

PREPARED BY: Eric Kasik  
DATE PREPARED: February 13, 2025  
PHONE: 4024710053

**LB 193**

Revision: 00

# FISCAL NOTE

## LEGISLATIVE FISCAL ANALYST ESTIMATE

### ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$3,000		\$3,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$3,000		\$3,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 193 amends statute related to the Committee on Pacific Conflict. It expands the number of Legislative members on the committee from four to five members.

This bill will have a fiscal impact in that it will add a member of the legislature to the committee, and they will be reimbursed for travel expenses incurred. The Legislative Council estimates \$3000 in each fiscal year and there is not basis to disagree with this estimate.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 193	AM:	AGENCY/POLT. SUB: Legislative Council	
REVIEWED BY:	Jacob Leaver	DATE: 2/5/2025	PHONE: (402) 471-4173
COMMENTS: No basis to dispute the Legislative Council's estimated fiscal impact as a result of LB 193; however, the Legislative Council has sufficient funding to accommodate this impact.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 193	AM:	AGENCY/POLT. SUB: Nebraska Investment Council	
REVIEWED BY:	Jacob Leaver	DATE: 1/15/2025	PHONE: (402) 471-4173
COMMENTS: Concur with the Investment Council's estimate of no fiscal impact as a result of LB 193.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 193	AM:	AGENCY/POLT. SUB: Military Department	
REVIEWED BY:	Jacob Leaver	DATE: 1/15/2025	PHONE: (402) 471-4173
COMMENTS: Concur with the Military Department's estimate of no fiscal impact as a result of LB 193.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 193	AM:	AGENCY/POLT. SUB: Department of Administrative Services	
REVIEWED BY:	Jacob Leaver	DATE: 1/23/2025	PHONE: (402) 471-4173
COMMENTS: Concur with the Department of Administrative Services' estimate of no fiscal impact as a result of LB 193.			

# 2025

## FISCAL NOTE

Prepared by: <sup>(3)</sup> Michelle Potts Date Prepared: <sup>(4)</sup> 1/15/2025 Phone: <sup>(5)</sup> 402-432-0121

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	FY 2025-26		FY 2026-27	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
REVOLVING FUNDS				
TOTAL FUNDS				

LB 193 allows the Committee on Pacific Conflict to increase from four committee members to five committee members of the legislature. Secondly, it would remove the deadline of April 17, 2024, for completion of appointments to the committee.

### BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

**2025**

**LB<sup>(1)</sup> 193**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Legislative Council

Prepared by: <sup>(3)</sup> Shelley Reed Date Prepared: <sup>(4)</sup> 2/5/2025 Phone: <sup>(5)</sup> 402-471-2226

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<b><u>FY 2025-26</u></b>		<b><u>FY 2026-27</u></b>	
	<b><u>EXPENDITURES</u></b>	<b><u>REVENUE</u></b>	<b><u>EXPENDITURES</u></b>	<b><u>REVENUE</u></b>
GENERAL FUNDS	<u>3,000</u>	<u></u>	<u>3,000</u>	<u></u>
CASH FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
FEDERAL FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
OTHER FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL FUNDS	<u>3,000</u>	<u></u>	<u>3,000</u>	<u></u>

Explanation of Estimate:

LB193 would designate five (5) members of the Legislature be appointed to the Committee on Pacific Conflict. The committee would be meeting no less than once every three months. The expenses incurred would be for travel. These expenses would depend on which Senators were on the committee and how much travel they required. The expenditures listed above are merely an estimate of the Senator's travel for each fiscal year.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<b><u>POSITION TITLE</u></b>	<b><u>NUMBER OF POSITIONS</u></b>		<b><u>2025-26</u></b>	<b><u>2026-27</u></b>
	<b><u>25-26</u></b>	<b><u>26-27</u></b>	<b><u>EXPENDITURES</u></b>	<b><u>EXPENDITURES</u></b>
	<u></u>	<u></u>	<u></u>	<u></u>
	<u></u>	<u></u>	<u></u>	<u></u>
Benefits.....				
Operating.....				
Travel.....			<u>3,000</u>	<u>3,000</u>
Capital outlay.....			<u></u>	<u></u>
Aid.....			<u></u>	<u></u>
Capital improvements.....			<u></u>	<u></u>
TOTAL.....			<u></u>	<u></u>

Please complete ALL (5) blanks in the first three lines.

2025

LB<sup>(1)</sup> 193

FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> 031 – Nebraska Military Department

Prepared by: <sup>(3)</sup> Richard Dahlman Date Prepared: <sup>(4)</sup> 01/14/2025 Phone: <sup>(5)</sup> 402-309-8120

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	No Fiscal Impact	No Fiscal Impact	No Fiscal Impact	No Fiscal Impact
CASH FUNDS	No Fiscal Impact	No Fiscal Impact	No Fiscal Impact	No Fiscal Impact
FEDERAL FUNDS	No Fiscal Impact	No Fiscal Impact	No Fiscal Impact	No Fiscal Impact
OTHER FUNDS	No Fiscal Impact	No Fiscal Impact	No Fiscal Impact	No Fiscal Impact
TOTAL FUNDS	No Fiscal Impact	No Fiscal Impact	No Fiscal Impact	No Fiscal Impact

Explanation of Estimate:

No Fiscal Impact

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
			No Fiscal Impact	No Fiscal Impact
Benefits.....			No Fiscal Impact	No Fiscal Impact
Operating.....			No Fiscal Impact	No Fiscal Impact
Travel.....			No Fiscal Impact	No Fiscal Impact
Capital outlay.....			No Fiscal Impact	No Fiscal Impact
Aid.....			No Fiscal Impact	No Fiscal Impact
Capital improvements.....			No Fiscal Impact	No Fiscal Impact
TOTAL.....			No Fiscal Impact	No Fiscal Impact

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Investment Council

Prepared by: <sup>(3)</sup> Ellen Hung, SIO

Date Prepared: <sup>(4)</sup> 1-14-2025

Phone: <sup>(5)</sup> 402-471-2001

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				