

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Revised for new fiscal year.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

EXPENDITURES	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	3,000	0	0	0	3,000
FY2027-2028	3,000	0	0	0	3,000
FY2028-2029	3,000	0	0	0	3,000
REVENUE	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	0	0	0	0	0
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 193 amends statute related to the Committee on Pacific Conflict. It expands the number of legislative members on the committee from four to five members.

This bill will have a fiscal impact in that it will add a member of the legislature to the committee, and they will be reimbursed for travel expenses incurred. The Legislative Council estimates \$3000 in each fiscal year and there is no basis to disagree with this estimate.

Please complete **ALL** (5) blanks in the first three lines.

2026

LB⁽¹⁾ 193

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Department of Administrative Services – Materiel Division

Prepared by: ⁽³⁾ Michelle Potts Date Prepared: ⁽⁴⁾ 10/16/2025 Phone: ⁽⁵⁾ 402-432-0121

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2026-27</u>		<u>FY 2027-28</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
REVOLVING FUNDS	_____	_____	_____	_____
TOTAL FUNDS	_____	_____	_____	_____

Explanation of Estimate:

LB 193 allows the Committee on Pacific Conflict to increase from four committee members to five committee members of the Legislature. Secondly, it would remove the deadline of April 17, 2024, for completion of appointments to that committee.

There is no fiscal impact to the Department of Administrative Services.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:	NUMBER OF POSITIONS		2026-27	2027-28	
	POSITION TITLE	26-27	27-28	EXPENDITURES	EXPENDITURES
Benefits.....	_____	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____	_____

Please complete **ALL** (5) blanks in the first three lines.

2026

LB⁽¹⁾ 193

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Legislative Council

Prepared by: ⁽³⁾ Shelley Reed Date Prepared: ⁽⁴⁾ 12/15/2025 Phone: ⁽⁵⁾ 402-471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2026-27</u>	<u>REVENUE</u>	<u>FY 2026-27</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>3,000</u>		<u>3,000</u>	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>3,000</u>		<u>3,000</u>	

Explanation of Estimate:

LB193 would designate five (5) members of the Legislature be appointed to the Committee on Pacific Conflict. The committee would be meeting no less than once every three months. The expenses incurred would be for travel. These expenses would depend on which Senators were on the committee and how much travel they required. The expenditures listed above are merely an estimate of the Senator's travel for each fiscal year

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:	NUMBER OF POSITIONS		2026-27	2027-28	
	POSITION TITLE	26-27	27-28	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....				<u>3,000</u>	<u>3,000</u>
Capital outlay.....					
Aid.....					
Capital improvements.....					
TOTAL.....				<u>3,000</u>	<u>3,000</u>

Please complete **ALL** (5) blanks in the first three lines.

2025

LB⁽¹⁾ 193

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 031 – Nebraska Military Department

Prepared by: ⁽³⁾ Lauren Hargreaves Date Prepared: ⁽⁴⁾ 11/19/2025 Phone: ⁽⁵⁾ 402-309-8120

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	No Fiscal Impact	No Fiscal Impact	No Fiscal Impact	No Fiscal Impact
CASH FUNDS	No Fiscal Impact	No Fiscal Impact	No Fiscal Impact	No Fiscal Impact
FEDERAL FUNDS	No Fiscal Impact	No Fiscal Impact	No Fiscal Impact	No Fiscal Impact
OTHER FUNDS	No Fiscal Impact	No Fiscal Impact	No Fiscal Impact	No Fiscal Impact
TOTAL FUNDS	No Fiscal Impact	No Fiscal Impact	No Fiscal Impact	No Fiscal Impact

Explanation of Estimate:

No Fiscal Impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Personal Services.....			No Fiscal Impact	No Fiscal Impact
Benefits.....			No Fiscal Impact	No Fiscal Impact
Operating.....			No Fiscal Impact	No Fiscal Impact
Travel.....			No Fiscal Impact	No Fiscal Impact
Capital outlay.....			No Fiscal Impact	No Fiscal Impact
Aid.....			No Fiscal Impact	No Fiscal Impact
Capital improvements.....			No Fiscal Impact	No Fiscal Impact
TOTAL.....			No Fiscal Impact	No Fiscal Impact

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 193	AM:	AGENCY/POLT. SUB: Department of Administrative Services- Material Division	
REVIEWED BY: Jennifer Alcazar 471-4169		DATE: 12/04/2025	PHONE: (402)
COMMENTS: Concur with the Department of Administrative Services' estimate of no fiscal impact as a result of LB193.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 193	AM:	AGENCY/POLT. SUB: Military Department	
REVIEWED BY: Jennifer Alcazar (402) 471-4169		DATE: 11/21/2025	PHONE:
COMMENTS: Concur with the Military Department's estimate of no fiscal impact as a result of LB 193.			