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Kenneth Boggs February 05, 2025 471-0050

## LB 518

## Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)						
	FY 202	25-26	FY 2026-27			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 518 addresses parole policies and reporting requirements related to individuals incarcerated under the Nebraska Department of Correctional Services (NDCS).

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 518	AM:	AGENCY/POLT. SUB: Board of	Parole			
REVIEWED BY:	Jacob Leaver	DATE: 1/29/2025	PHONE: (402) 471-4173			
COMMENTS: Co	ncur with the Board of I	Parole's estimate of no fiscal impact	as a result of LB 518.			
ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 518	AM:	AGENCY/POLT. SUB: Depar	rtment of Correctional Services			
REVIEWED BY 471-4173	: Jacob Leaver	DATE: 2/5/2025	5 PHONE: (402)			
COMMENTS: Concur with the Department of Correctional Services' estimate of no fiscal impact as a result of LB 518.						

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB <sup>(1)</sup> 518					FISCAL NOTE	
State Agency OR Political Subdivision Name: <sup>(2)</sup>		Nebraska Board of Parole				
Prepared by: <sup>(3)</sup>	Rosalyn Cotton, Chairperson	Date Prepared: <sup>(4)</sup>	January 27, 2025	Phone: (5)	402 479-5731	
	ESTIMATE PROVI	DED BY STATE AGEN	ICY OR POLITICAL	L SUBDIVIS	SION	
	FV	2025-26		FY 2026	-97	
	EXPENDITURES	<u>REVENUE</u>	<b>EXPENDITU</b>		<u>REVENUE</u>	
GENERAL FUN	DS					
CASH FUNDS						
FEDERAL FUN	DS					
OTHER FUNDS						
TOTAL FUNDS						
Explanation of E	Cstimate:					

LB 518 - No significant impact on budget related to LB 518.

BREAK	DOWN BY MAJ	JOR OBJECTS C	F EXPENDITURE	
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS <u>25-26</u> <u>26-27</u>		2025-26 <u>EXPENDITURES</u>	2026-27 <u>EXPENDITURES</u>
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

2025

Please complete  $\underline{ALL}$  (5) blanks in the first three lines.

LB <sup>(1)</sup> 518					FISCAL NOTE	
State Agency OR Political Subdivision Name: <sup>(2)</sup>		Nebraska Department of Correctional Services				
Prepared by: <sup>(3)</sup> Lisa Sta	anton	Date Prepared: <sup>(4)</sup>	01/23/2025	Phone: (5)	(402)479-5702	
E	STIMATE PROVI	DED BY STATE AGEN	CY OR POLITICA	L SUBDIVIS	ION	
	<u>FY 2</u> EXPENDITURES	2025-26 <u>REVENUE</u>	<u>EXPENDITI</u>	<u>FY 2026</u> J <u>RES</u>	-27 <u>REVENUE</u>	
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						
Explanation of Estimate:						

NDCS estimates no fiscal impact as a result of LB518.

BREAK	DOWN BY MA.	JOR OBJECTS C	<u> DF EXPENDITURE</u>	
Personal Services:				
	NUMBER OF POSITIONS		2025-26	2026-27
POSITION TITLE	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	EXPENDITURES
	·			
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

## 2025