

PREPARED BY: Mikayla Findlay
 DATE PREPARED: February 25, 2025
 PHONE: 402-471-0062

LB 454

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill changes the contract requirements for Regional Behavioral Health Authorities allowing for noncompetitive bidding for 1) providers with existing authorization on a per-service basis and 2) year-long or shorter pilot projects offering services not currently offered. The Department of Health and Human Services indicates the provisions in the bill may result in increased expenditures however the fiscal impact is indeterminable. There is no basis to disagree with this analysis.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	454	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services
REVIEWED BY:	Ann Linneman	DATE:	2-25-2025
		PHONE:	(402) 471-4180
COMMENTS: Concur with the Nebraska Department of Health and Human Services' assessment of fiscal impact.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-25-25

Phone: (5) 471-6719

	<u>FY 2025-2026</u>		<u>FY 2026-2027</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB454 will remove the public bidding requirement for Regional Behavioral Health Authorities (RBHA) and allow providers to provide an existing service approved by the department by contracting with an RBHA if the currently enrolled provider meets the required standards. LB454 creates a pilot project that may be conducted for a period of no more than one year with department approval. This pilot is to approve new services not currently approved by the department that shall have outcomes approved by a RBHA. A successful pilot project may become a full service.

LB454 could lead to increased cost with the RBHA's ability to develop and provide new and enhanced services or to expand existing services. The amount of increase cost is indeterminable at this time.

MAJOR OBJECTS OF EXPENDITURE

<u>PERSONAL SERVICES:</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-2026</u>	<u>2026-2027</u>
	<u>POSITION TITLE</u>	<u>26-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0