NORTH AND SOUTH OMAHA ECONOMIC RECOVERY COORDINATION PLAN

APPENDIX F: ECONOMIC IMPACT

# EVALUATION REPORT

Prepared for Olsson, Inc. 601 P Street, Suite 200 Lincoln, NE 68501

# ECONOMIC IMPACT ASSESSMENT

Omaha LB1024 Grant Applications

**Canyon Research Southwest, Inc.** 

# CANYON RESEARCH SOUTHWEST, INC.

COMMERCIAL REAL ESTATE RESEARCH AND ANALYSIS

#### ECONOMIC IMPACT ASSESSMENT OMAHA LB1024 GRANT APPLICATIONS QUALIFIED CENSUS TRACTS OMAHA, NEBRASKA

October 2022

#### Prepared for:

Olsson, Inc. 601 P Street, Suite 200 Lincoln, NE 68501-4608

#### Prepared by:

Canyon Research Southwest, Inc. 505 Ellicott Street, Suite A202 Buffalo, NY 14203

PR# 2022.10.02

# CANYON RESEARCH SOUTHWEST, INC.

#### COMMERCIAL REAL ESTATE RESEARCH AND ANALYSIS

October 28, 2022

Michael C. Piernicky, PE Olsson, Inc. 601 P Street, Suite 200 Lincoln, NE 68501-4608

RE: Economic Impact Assessment

Omaha LB1024 Grant Applications

Mr. Piernicky:

The Economic Recovery Act Bill, referred to as LB1024, was signed into law in April 2022. LB1024 provides a total of at least \$335 million for qualified census tracts throughout Nebraska, largely focusing on North and South Omaha. The bulk of LB1024 funding is designated for the Qualified Census Tract ("QCT") Recovery Grant Program.

A total of 369 grant applications have been submitted for consideration of LB1024 funding. The purpose of the attached *Economic Impact Assessment* is to estimate economic benefits generated by the proposed project outlined in each grant application. Where applicable, both construction and operational economic benefits were estimated based on the project information provided and a weighted ranking system applied.

Upon review of the study findings, should any questions arise, or additional information requested, please call me directly at (716) 327-5576.

Respectfully submitted,

#### CANYON RESEARCH SOUTHWEST, INC.

Eric S. Lander, Principal

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#### ECONOMIC IMPACT ASSESSMENT OMAHA LB1024 GRANT APPLICATIONS QUALIFIED CENSUS TRACTS OMAHA, NEBRASKA

October 2022

#### **INTRODUCTION**

# **Study Methodology and Scope of Work**

The Economic Recovery Act Bill, referred to as LB1024, was signed into law in April 2022. LB1024 provides a total of at least \$335 million for qualified census tracts throughout Nebraska, largely focusing on North and South Omaha. The bulk of LB1024 funding is designated for the Qualified Census Tract ("QCT") Recovery Grant Program. The aerial on page 3 identifies the Qualified Census Tracts for North and South Omaha.

Grants under the QCT Recovery Grant Program can be used for any eligible purposes under ARPA. The goal of the QCT Recovery Grant Program is to foster desirable transformation, fundamental change, and long-lasting economic growth in the communities of North and South Omaha. The *Economic Impact Assessment* is a component of the grant application screening process to determine grant monies allocation no later than December 2022.

A total of 369 grant applications were submitted for consideration of LB1024 funding. The purpose of the attached *Economic Impact Assessment* is to estimate economic benefits generated by the proposed project outlined in each grant application. When sufficient data is available from the project application, both construction and operational economic impacts were estimated

Economic impact studies estimate the total dollars, jobs, and household income generated in an economy due to a new activity such as a new business or business expansion, a festival, or construction of an office park. Economic impact studies use an input-output (I/O) model to measure the direct, indirect, and induce effects of a new economic activity.

This study focuses on estimating direct and indirect economic benefits. Direct economic impacts include the employment and income generated directly by the project. Indirect economic impacts include spin-off employment and income associated with operation of the project. Direct and indirect economic benefits forecast for each grant application, where applicable, include:

- 1. One-Time Construction Costs
- 2. Sales and Total Output
- 3. Jobs/Employment
- 4. Payroll/Wages
- 5. State Income Taxes

The annual output for each grant application was also measured. Given the diversity of the applications and limited information provided, the annual output was confined to the wages generated by each project. A regional multiplier was applied to the wages to arrive at a project's annual output.

To compare grant applications of similar financial magnitude, they were grouped based on cost of investment and include:

Group #1: Less than \$5,000,000 Group #2: \$5,000,000 to \$25,000,000

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Group #3: \$25,000,000 to \$50,000,000

Group #4: Over \$50,000,000

An objective of the LB1024 grant should be to both assist in funding viable projects and leveraging additional investment by project applicants. By prompting additional investment, the projects will have a greater economic impact on the Qualified Census Tracts. The magnitude of the LB1024 grant impact on each project is measured by the amount of investment by the applicant that exceeds the grant amount. The metric is measured by dividing the total project budget by the requested grant amount. A measurement of 1.0 indicates no additional investment in the project by the applicant while a measurement above 1.0 indicates the rate of additional applicant investment. Projects where applicants provide additional investment received higher rankings than those projects that are fully funded by the LB1024 grant.

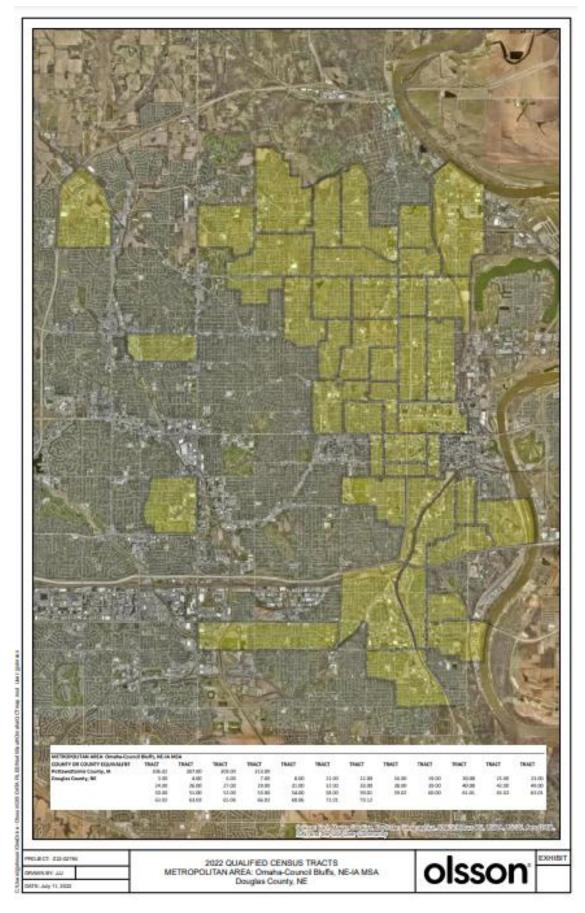
To provide for a single number score for a project's economic impact a weighted ranking system was applied to each economic impact measured. The weighted scale for each economic and financing measurement is provided in the table below.

# Weighted Ranking System LB1024 Grant Applications

| Economic Impact Measurement                 | # of<br>Total |
|---|---------------|
|   |               |
| Construction Phase                          | 10%           |
|   |               |
| Operational Phase                           |               |
| Total Output                                | 20%           |
| Jobs / Employment                           | 20%           |
| Payroll / Wages                             | 20%           |
| State Income Taxes                          | 5%            |
|   |               |
| Leveraging of Additional Project Investment | 25%           |
|   |               |
| Total                                       | 100%          |

A scoring system of 0 to 5 was applied to each economic benefit measured for the grant applications, with zero having no benefit and 5 having the greatest benefit. The score was then applied to the weighted ranking system outlined in the table above to arrive at a single numeral score for each grant application.

In the selection process of the submitted project applications, to achieve the goal of building generational wealth the selected recipients should represent a broad spectrum of needs, including education and training, social and health services, jobs, housing, and support services.



#### ECONOMIC IMPACT ASSESSMENT

Economic impact estimates associated with each LB1024 grant applications include:

- Annual gross output
- Direct and indirect temporary construction jobs, payroll, and state withholding taxes
- Indirect and indirect permanent jobs, payroll, and state withholding taxes

The *Economic Impact Assessment* examines the economic implications in terms of annual gross output and the direct and indirect growth in employment and income. The economic impact of the LB1024 grant applications were measured in terms of both construction-phase and operational.

Direct impacts measure the job creation and wages that occurs as a direct result of the operations and activities associated with each LB1024 grant application. Indirect impacts consist of respending of the initial or direct expenditures, or the supply of goods or services resulting from the initial direct spending associated with each grant application.

An Input-Output Model was utilized in calculating the economic impact of each LB1024 grant application. Model input regarding project investment, grant request, jobs created, and wages was garnered from reviewing each grant application.

The Input-Output Model estimated construction jobs and wages by applying the project costs in each grant application to standard labor ratios and construction wages in the Omaha-Council Bluffs MSA. Full-time equivalent permanent job creation and wages were estimated based on information provided by the LB1024 grant applications as well as employment ratios by real estate and business type.

Wages were determined by consulting the *Occupational Employment and Wage Estimates May 2021* for the Omaha-Council Bluffs MSA published by the U.S. Department of Labor as well as information provided by the grant applications. Annual mean incomes of relevant occupations per grant application plan were applied to the job creation estimates to arrive at total payroll. The annual mean income for Omaha-Council Bluffs MSA is \$54,980. Annual median incomes by principal profession are outlined in the table on the following page.

Multipliers provide a measure of the economic effects on local demand shocks on gross output. The annual gross output for each LB1024 grant application was estimated using multipliers produced by the Regional Input-Output Modeling System (RIMS II), published by the U.S. Bureau of Economic Analysis. RIMS II as a regional economic model is a tool used by investors, planners, and elected officials to objectively assess the potential economic impacts of various projects. This model produces multipliers that are used in economic impact studies to estimate the total impact of a project on a region.

#### Annual Median Incomes for Principal Professions Omaha-Council Bluffs MSA; May 2021

| Occupation                         | Mean<br>Wage |
|------------------------------------|--------------|
|                                    |              |
| All Occupations                    | \$54,980     |
| Management                         | \$107,450    |
| Business & Financial               | \$72,590     |
| Computer & Mathematical            | \$85,130     |
| Architecture & Engineering         | \$80,360     |
| Community & Social Services        | \$48,860     |
| Legal                              | \$90,480     |
| Educational Instruction            | \$58,110     |
| Art, Design & Entertainment        | \$51,480     |
| Healthcare Practitioners           | \$96,850     |
| Healthcare Support                 | \$33,400     |
| Protective Services                | \$54,320     |
| Food Preparation & Service         | \$27,620     |
| Building Cleaning & Maintenance    | \$32,440     |
| Personal Care                      | \$31,210     |
| Sales & Related Occupations        | \$44,210     |
| Office & Administrative Support    | \$41,160     |
| Construction                       | \$51,350     |
| Installation, Maintenance & Repair | \$51,040     |
| Transportation & Material Moving   | \$42,350     |

Source: U.S. Bureau of Labor Statistics.

This analysis estimated State of Nebraska personal income taxes for the construction and operational jobs generated by the LB1024 grant applications. Income taxes were estimated for both direct and indirect jobs creation.

The State of Nebraska imposed a four-bracket structure for individual state income taxes. For tax year 2022 the tax rate is 2.46 percent for the bottom bracket for income of less than \$3,000 for singles and \$6,000 for married couples filing jointly. The tax rate for the second bracket of 3.51 percent applies to incomes of \$3,000 to \$17,999 for singles and \$6,000 to \$35,999 for married couples filing jointly. The tax rate for the third bracket of 5.01 percent applies to incomes of \$18,000 to \$28,999 for singles and \$36,000 to \$57,999 for married couples filing jointly. The top bracket at 6.84 percent for income over \$29,000 for singles and \$58,000 for married couples filing jointly.

LB 873 reduces the maximum tax rate of 6.84 percent for the income tax imposed on individuals and fiduciaries for taxable years beginning on or after January 1, 2023. The maximum tax rate will decline from 6.64 percent in tax year 2023 to 5.84 percent by tax year 2027. This analysis applies the 2023 adjusted tax rate of 6.64 percent.

Nebraska allows itemized deductions and taxpayers can claim the same itemized deductions reported on the Federal return. Standard deductions are \$7,000 for singles or married filing separately and \$14,200 for married couples filing jointly. This analysis applied the standard deduction for singles of \$7,000. Nebraska has no personal exemption.

#### Group 1 Projects: Less than \$5,000,000

A total of 201 grant applications were received where project investment totaled less than \$5.0 million. The weighted ranking for each grant application is provided in a separate spreadsheet.

### Group 2 Projects: \$5,000,000 to \$25,000,000

A total of 104 grant applications were received where project investment totaled \$5.0 million to \$25.0 million. The weighted ranking for each grant application is provided in a separate spreadsheet.

## Group 3 Projects: \$25,000,000 to \$50,000,000

A total of 34 grant applications were received where project investment totaled \$25.0 million to \$50.0 million. The weighted ranking for each grant application is provided in a separate spreadsheet.

#### Group 4 Projects: \$50,000,000 and More

A total of 28 grant applications were received where project investment totaled \$50.0 million or more. The weighted ranking for each grant application is provided in a separate spreadsheet.

|             |   |             |             | Grant      | Construction         |        | Operational Phase Rankings |         |                    | Total  |
|-------------|---|-------------|-------------|------------|----------------------|--------|----------------------------|---------|--------------------|--------|
| Application |   | Project     | Grant       | Leveraging | <b>Phase Ranking</b> | Output | Jobs                       | Payroll | <b>State Taxes</b> | Score  |
| Number      | Applicant                               | Cost        | Request     | 25%        | 10%                  | 20%    | 20%                        | 20%     | 5%                 | 1 to 5 |
|             |   |             |             |            |                      |        |                            |         |                    |        |
| 4           | CB Designs                              | \$20,000    | \$20,000    | 0.25       | 0.00                 | 1.00   | 1.00                       | 0.80    | 0.05               | 3.10   |
| 5           | Lanrex LLC                              | \$2,000,000 | \$2,000,000 | 0.25       | 0.23                 | 0.60   | 0.60                       | 0.60    | 0.05               | 2.33   |
| 6           | Southern Spoon LLC                      | \$500,000   | \$499,999   | 0.25       | 0.23                 | 1.00   | 1.00                       | 1.00    | 0.20               | 3.68   |
| 7           | Money World Trucking                    | \$248,000   | \$248,000   | 0.25       | 0.00                 | 1.00   | 1.00                       | 0.60    | 0.15               | 3.00   |
| 8           | SC-3535 LLC                             | \$208,000   | \$208,000   | 0.25       | 0.17                 | 1.00   | 1.00                       | 0.80    | 0.20               | 3.42   |
| 9           | Educando Child Care Center              | \$120,000   | \$120,000   | 0.25       | 0.23                 | 1.00   | 1.00                       | 0.00    | 0.25               | 2.73   |
| 10          | Lawrence T. Butler                      | \$538,450   | \$260,450   | 0.50       | 0.27                 | 1.00   | 1.00                       | 0.00    | 0.25               | 3.02   |
| 12          | Habitat for Humanity                    | \$2,915,200 | \$2,800,000 | 0.25       | 0.23                 | 1.00   | 0.00                       | 0.00    | 0.00               | 1.48   |
| 17          | Destiny Elevate Excelence LLC           | \$50,000    | \$1,000,000 | 0.00       | 0.00                 | 1.00   | 1.00                       | 0.80    | 0.20               | 3.00   |
| 18          | Styles of Evolution                     | \$84,548    | \$319,350   | 0.00       | 0.00                 | 1.00   | 1.00                       | 0.80    | 0.15               | 2.95   |
| 19          | Elton & Connie Edmond                   | \$1,667,500 | \$1,617,500 | 0.25       | 0.20                 | 1.00   | 1.00                       | 0.80    | 0.20               | 3.45   |
| 21          | Omaha Awakening Center                  | \$100,000   | \$100,000   | 0.25       | 0.00                 | 1.00   | 1.00                       | 1.00    | 0.20               | 3.45   |
| 22          | Coleman Construction Training Institute | \$3,500,000 | \$3,500,000 | 0.25       | 0.00                 | 1.00   | 1.00                       | 1.00    | 0.25               | 3.50   |
| 25          | Partnership 4 Kids                      | \$133,750   | \$133,750   | 0.25       | 0.00                 | 1.00   | 0.00                       | 0.00    | 0.00               | 1.25   |
| 27          | Notre Dame Housing                      | \$500,000   | \$500,000   | 0.25       | 0.23                 | 0.00   | 0.00                       | 0.00    | 0.00               | 0.48   |
| 28          | Nebraska Early Childhood Collaborative  | \$4,000,000 | \$3,250,000 | 0.25       | 0.10                 | 1.00   | 1.00                       | 0.80    | 0.20               | 3.35   |
| 29          | Ebony Patriot, LLC                      | \$735,000   | \$735,000   | 0.25       | 0.13                 | 0.80   | 1.00                       | 0.80    | 0.20               | 3.18   |
| 31          | Partnership 4 Kids                      | \$3,858,618 | \$2,376,800 | 0.25       | 0.00                 | 0.00   | 0.00                       | 0.00    | 0.00               | 0.25   |
| 33          | Intercultural Senior Center             | \$2,812,674 | \$1,175,511 | 0.50       | 0.00                 | 0.20   | 0.60                       | 0.20    | 0.05               | 1.55   |
| 34          | Habitat for Humanity of Omaha           | \$3,000,000 | \$3,000,000 | 0.25       | 0.23                 | 0.00   | 0.00                       | 0.00    | 0.00               | 0.48   |
| 35          | I Be Black Girl                         | \$1,300,000 | \$512,500   | 0.50       | 0.13                 | 0.20   | 0.80                       | 0.20    | 0.10               | 1.93   |
| 43          | DIBS for Kids                           | \$1,245,186 | \$924,186   | 0.25       | 0.23                 | 0.40   | 1.00                       | 0.20    | 0.10               | 2.18   |
| 44          | City Sprouts                            | \$2,139,890 | \$2,139,890 | 0.25       | 0.00                 | 0.20   | 0.60                       | 0.20    | 0.05               | 1.30   |
| 45          | White Lotus Group                       | \$2,099,189 | \$1,384,311 | 0.25       | 0.33                 | 0.20   | 0.80                       | 0.20    | 0.10               | 1.88   |
| 50          | Women's Center for Advancement          | \$1,792,436 | \$1,792,436 | 0.25       | 0.00                 | 0.00   | 0.00                       | 0.00    | 0.00               | 0.25   |
| 52          | Kids Can Community Center               | \$1,821,375 | \$1,500,000 | 0.25       | 0.23                 | 0.60   | 1.00                       | 0.40    | 0.10               | 2.58   |
| 54          | Omaha Municipal Land Bank               | \$600,000   | \$600,000   | 0.25       | 0.00                 | 0.00   | 0.00                       | 0.00    | 0.00               | 0.25   |
| 58          | Omaha Municipal Land Bank               | \$4,400,000 | \$4,400,000 | 0.25       | 0.20                 | 0.20   | 0.20                       | 0.20    | 0.05               | 1.10   |
| 61          | Edward Breckenridge                     | \$250,000   | \$250,000   | 0.25       | 0.00                 | 0.80   | 1.00                       | 0.80    | 0.15               | 3.00   |
| 62          | Omaha Municipal Land Bank               | \$2,400,000 | \$2,400,000 | 0.25       | 0.23                 | 0.20   | 0.40                       | 0.20    | 0.05               | 1.33   |
| 63          | Kids Can Community Center               | \$0         | \$0         | 0.00       | 0.00                 | 0.00   | 0.00                       | 0.00    | 0.00               | 0.00   |
| 65          | Labor of Love Doula Service             | \$25,000    | \$25,000    | 0.25       | 0.00                 | 0.00   | 0.00                       | 0.00    | 0.00               | 0.25   |
| 66          | Xclusive Entertainment                  | \$2,000,000 | \$2,000,000 | 0.25       | 0.20                 | 0.60   | 1.00                       | 0.40    | 0.10               | 2.55   |
| 68          | Chicken Bucket                          | \$200,000   | \$200,000   | 0.25       | 0.00                 | 1.00   | 1.00                       | 0.80    | 0.25               | 3.30   |
| 70          | Rabble Mill                             | \$2,575,783 | \$808,773   | 0.75       | 0.33                 | 0.80   | 1.00                       | 0.40    | 0.20               | 3.48   |
| 72          | Boston School of Cosmetology            | \$1,640,000 | \$1,500,000 | 0.25       | 0.00                 | 0.00   | 0.00                       | 0.00    | 0.00               | 0.25   |
| 74          | Tate Janitorial                         | \$69,000    | \$35,000    | 0.25       | 0.00                 | 1.00   | 1.00                       | 1.00    | 0.20               | 3.45   |
| 75          | Nebraska Startup Academy                | \$1,200,000 | \$1,200,000 | 0.25       | 0.00                 | 1.00   | 1.00                       | 1.00    | 0.25               | 3.50   |
| 76          | Neter Enterprise LLC                    | \$4,950,000 | \$4,950,000 | 0.25       | 0.17                 | 0.80   | 1.00                       | 1.00    | 0.20               | 3.42   |
| 80          | Department of Education                 | \$20,000    | \$20,000    | 0.25       | 0.00                 | 0.00   | 0.00                       | 0.00    | 0.00               | 0.25   |
| 87          | Coleman Construction Corp.              | \$2,500,000 | \$2,500,000 | 0.25       | 0.20                 | 0.00   | 0.00                       | 0.00    | 0.00               | 0.45   |

|             |                                 |             |               | Grant      | Construction         |        | Operation | al Phase Ra | nkings      | Total  |
|-------------|---------------------------------|-------------|---------------|------------|----------------------|--------|-----------|-------------|-------------|--------|
| Application |                                 | Project     | Grant         | Leveraging | <b>Phase Ranking</b> | Output | Jobs      | Payroll     | State Taxes | Score  |
| Number      | Applicant                       | Cost        | Request       | 25%        | 10%                  | 20%    | 20%       | 20%         | 5%          | 1 to 5 |
| 88          | Native Omaha Days               | \$350,000   | \$100,000,000 | 0.00       | 0.00                 | 0.20   | 0.00      | 0.00        | 0.00        | 0.20   |
| 90          | Pacific Engineering             | \$1,603,000 | \$1,603,000   | 0.25       | 0.23                 | 1.00   | 1.00      | 1.00        | 0.25        | 3.73   |
| 91          | Universal Soldiers              | \$1,025,000 | \$2,000,000   | 0.00       | 0.00                 | 0.20   | 0.60      | 0.20        | 0.05        | 1.05   |
| 92          | Ital Vital Living               | \$1,821,687 | \$1,851,687   | 0.00       | 0.00                 | 0.80   | 1.00      | 0.80        | 0.20        | 2.80   |
| 93          | Ferguson Cooper                 | \$0         | \$1,000,000   | 0.00       | 0.00                 | 0.00   | 0.00      | 0.00        | 0.00        | 0.00   |
| 94          | Kool Kids Day Care              | \$90,000    | \$89,999      | 0.25       | 0.00                 | 1.00   | 1.00      | 1.00        | 0.20        | 3.45   |
| 97          | WNQ Inc.                        | \$1,800,000 | \$10,000,000  | 0.00       | 0.00                 | 0.40   | 0.80      | 0.20        | 0.10        | 1.50   |
| 98          | Pattys Childcare Center         | \$1,682,500 | \$1,500,000   | 0.25       | 0.00                 | 1.00   | 1.00      | 0.80        | 0.20        | 3.25   |
| 99          | Vaughn & Associates             | \$3,000,000 | \$3,000,000   | 0.25       | 0.00                 | 0.20   | 0.40      | 0.20        | 0.05        | 1.10   |
| 101         | WCDI Consulting                 | \$470,000   | \$400,000     | 0.25       | 0.23                 | 0.80   | 1.00      | 0.80        | 0.20        | 3.28   |
| 106         | Compassion in Action            | \$2,000,000 | \$2,000,000   | 0.25       | 0.00                 | 0.00   | 0.00      | 0.00        | 0.00        | 0.25   |
| 109         | Healthy Housing Omaha           | \$1,904,740 | \$1,904,740   | 0.25       | 0.00                 | 0.20   | 0.80      | 0.20        | 0.05        | 1.50   |
| 114         | Divine Angels                   | \$3,000,000 | \$3,000,000   | 0.25       | 0.00                 | 0.80   | 1.00      | 0.80        | 0.15        | 3.00   |
| 117         | Omaha Data Sciences Academy     | \$2,875,702 | \$2,875,702   | 0.25       | 0.00                 | 1.00   | 1.00      | 1.00        | 0.25        | 3.50   |
| 118         | SAVE Program                    | \$401,100   | \$200,000     | 0.50       | 0.00                 | 1.00   | 1.00      | 1.00        | 0.25        | 3.75   |
| 119         | Black & Pink National           | \$3,599,190 | \$500,000     | 1.25       | 0.50                 | 0.20   | 1.00      | 0.20        | 0.10        | 3.25   |
| 120         | Vaughn & Associates             | \$3,000,000 | \$3,000,000   | 0.25       | 0.00                 | 0.40   | 0.80      | 0.20        | 0.10        | 1.75   |
| 121         | Jones II                        | \$122,250   | \$122,250     | 0.25       | 0.00                 | 1.00   | 1.00      | 0.80        | 0.20        | 3.25   |
| 125         | 24-2 Child Care Center          | \$2,000,000 | \$750,000     | 0.50       | 0.00                 | 0.00   | 0.00      | 0.00        | 0.00        | 0.50   |
| 126         | National Community              | \$943,292   | \$900,093     | 0.25       | 0.00                 | 0.00   | 0.00      | 0.00        | 0.00        | 0.25   |
| 130         | RGRBP-Legacy Builders           | \$2,682,000 | \$1,600,000   | 0.25       | 0.27                 | 0.00   | 0.00      | 0.00        | 0.00        | 0.52   |
| 131         | Own the Pond                    | \$150,000   | \$100,000     | 0.25       | 0.23                 | 0.00   | 0.00      | 0.00        | 0.00        | 0.48   |
| 133         | Creighton University            | \$1,500,000 | \$1,500,000   | 0.25       | 0.00                 | 0.00   | 0.00      | 0.00        | 0.00        | 0.25   |
| 139         | Descendants of DeWitty, NE      | \$15,800    | \$15,800      | 0.25       | 0.00                 | 0.00   | 0.00      | 0.00        | 0.00        | 0.25   |
| 140         | Well Kept Investments           | \$400,000   | \$380,000     | 0.25       | 0.17                 | 0.00   | 0.00      | 0.00        | 0.00        | 0.42   |
| 141         | Abide                           | \$175,000   | \$125,000     | 0.25       | 0.23                 | 0.00   | 0.00      | 0.00        | 0.00        | 0.48   |
| 142         | JD&P Enterprises                | \$2,500,000 | \$2,000,000   | 0.25       | 0.00                 | 0.80   | 1.00      | 0.60        | 0.15        | 2.80   |
| 144         | Omaha Center for Refuge         | \$850,000   | \$850,000     | 0.25       | 0.00                 | 0.80   | 1.00      | 0.80        | 0.15        | 3.00   |
| 149         | Heartland News                  | \$400,000   | \$400,000     | 0.25       | 0.17                 | 0.00   | 0.00      | 0.00        | 0.00        | 0.42   |
| 150         | Midlands Latino CDC             | \$1,996,685 | \$1,996,685   | 0.25       | 0.10                 | 0.20   | 0.80      | 0.20        | 0.05        | 1.60   |
| 151         | NOC Redevelopment Corporation   | \$3,700,000 | \$1,500,000   | 0.50       | 0.30                 | 0.80   | 1.00      | 0.40        | 0.10        | 3.10   |
| 154         | Midlansa Latino CDC             | \$832,235   |               | 0.25       | 0.00                 | 0.80   | 1.00      | 0.80        | 0.20        | 3.05   |
| 155         | Devine Holdings                 | \$2,551,000 |               | 0.25       | 0.23                 | 0.00   | 0.00      | 0.00        | 0.00        | 0.48   |
| 157         | Beyond the Basics               | \$1,000,000 |               | 0.00       | 0.00                 | 0.00   | 0.00      | 0.00        | 0.00        | 0.00   |
| 158         | Omaha Municipal Land Bank       | \$0         |               | 0.00       | 0.00                 | 0.00   | 0.00      | 0.00        | 0.00        | 0.00   |
| 159         | Kelly's Complete Auto Detailing | \$55,000    |               | 0.25       | 0.13                 | 1.00   | 1.00      | 1.00        | 0.25        | 3.63   |
| 161         | NEWbraska Partners              | \$700,000   |               | 0.25       | 0.00                 | 0.00   | 0.00      | 0.00        | 0.00        | 0.25   |
| 163         | Comunidad Maya Pixam Ixim       | \$1,450,103 | \$1,350,103   | 0.25       | 0.00                 | 1.00   | 1.00      | 1.00        | 0.20        | 3.45   |
| 169         | GESU Housing                    | \$2,196,101 | \$1,196,102   | 0.25       | 0.27                 | 0.00   | 0.00      | 0.00        | 0.00        | 0.52   |
| 170         | NIA Insurance Agency            | \$300,000   |               | 0.00       | 0.00                 | 0.00   | 0.00      | 0.00        | 0.00        | 0.00   |
| 172         | Prospect Hill Cemetary          | \$1,101,264 | \$848,925     | 0.25       | 0.23                 | 1.00   | 1.00      | 0.20        | 0.10        | 2.78   |
| 175         | NEWbraska Partners              | \$3,600,000 |               | 0.50       | 0.00                 | 0.00   | 0.00      | 0.00        | 0.00        | 0.50   |
| 176         | True Purpose                    | \$750,000   |               | 0.25       | 0.00                 | 0.00   | 0.00      | 0.00        | 0.00        | 0.25   |
| 179         | Dean Enterprise                 | \$1,960,000 |               | 0.25       | 0.20                 | 0.00   | 0.00      | 0.00        | 0.00        | 0.45   |
| 181         | House of Darsa                  | \$892,955   | \$892,955     | 0.25       | 0.10                 | 0.20   | 1.00      | 0.20        | 0.05        | 1.80   |

|             |                                     |             |             | Grant      | Construction  |        | Operational Phase Rankings |         |             | Total  |
|-------------|-------------------------------------|-------------|-------------|------------|---------------|--------|----------------------------|---------|-------------|--------|
| Application |                                     | Project     | Grant       | Leveraging | Phase Ranking | Output | Jobs                       | Payroll | State Taxes | Score  |
| Number      | Applicant                           | Cost        | Request     | 25%        | 10%           | 20%    | 20%                        | 20%     | 5%          | 1 to 5 |
| 182         | The Ham Sandie Shoppe               | \$750,000   | \$750,000   | 0.25       | 0.00          | 0.20   | 1.00                       | 0.20    | 0.05        | 1.70   |
| 184         | White Lotus Group                   | \$2,971,500 | \$1,110,000 | 0.50       | 0.33          | 1.00   | 1.00                       | 1.00    | 0.25        | 4.08   |
| 185         | Culxr House                         | \$2,738,000 | \$2,738,000 | 0.25       | 0.10          | 0.20   | 0.80                       | 0.20    | 0.05        | 1.60   |
| 187         | Prosperous Homes                    | \$1,065,000 | \$1,000,000 | 0.25       | 0.13          | 0.00   | 0.00                       | 0.00    | 0.00        | 0.38   |
| 189         | Jammit Security                     | \$60,000    | \$80,000    | 0.00       | 0.00          | 1.00   | 1.00                       | 1.00    | 0.20        | 3.20   |
| 190         | RADIUS                              | \$3,513,896 | \$678,545   | 1.25       | 0.00          | 1.00   | 1.00                       | 1.00    | 0.25        | 4.50   |
| 195         | Ella Belle Café on Wheels           | \$600,000   | \$750,000   | 0.25       | 0.00          | 1.00   | 1.00                       | 0.80    | 0.10        | 3.15   |
| 196         | United Way of Midlands              | \$449,000   | \$448,999   | 0.25       | 0.00          | 1.00   | 1.00                       | 1.00    | 0.20        | 3.45   |
| 203         | Jim Rib Haven                       | \$2,000,000 | \$2,000,000 | 0.25       | 0.17          | 0.40   | 1.00                       | 0.20    | 0.10        | 2.12   |
| 205         | Po Boy Mega Alley                   | \$250,000   | \$152,500   | 0.25       | 0.10          | 1.00   | 1.00                       | 1.00    | 0.20        | 3.55   |
| 206         | IT&T Trucking                       | \$1,163,528 | \$1,163,528 | 0.25       | 0.00          | 1.00   | 1.00                       | 1.00    | 0.25        | 3.50   |
| 208         | Omaha Association of Black PFF      | \$3,363,100 | \$3,213,100 | 0.25       | 0.20          | 0.20   | 0.40                       | 0.20    | 0.05        | 1.30   |
| 211         | Trauma House of Healing             | \$473,000   | \$473,000   | 0.25       | 0.00          | 0.80   | 1.00                       | 0.80    | 0.20        | 3.05   |
| 212         | Nmotion Inc.                        | \$950,000   | \$950,000   | 0.25       | 0.00          | 0.80   | 1.00                       | 0.60    | 0.10        | 2.75   |
| 213         | Pattys Childcare Center             | \$2,000,000 | \$2,000,000 | 0.25       | 0.20          | 0.80   | 1.00                       | 0.80    | 0.10        | 3.15   |
| 215         | Tranqual Transformations            | \$3,084,500 | \$3,084,500 | 0.25       | 0.20          | 0.20   | 0.60                       | 0.20    | 0.05        | 1.50   |
| 218         | Midland University                  | \$3,542,000 | \$1,425,820 | 0.50       | 0.00          | 1.00   | 1.00                       | 1.00    | 0.25        | 3.75   |
| 220         | All American Environmental Services | \$300,000   | \$1,000,000 | 0.00       | 0.00          | 0.40   | 1.00                       | 0.20    | 0.05        | 1.65   |
| 221         | Bonita Sims                         | \$300,000   | \$300,000   | 0.25       | 0.00          | 0.80   | 1.00                       | 0.80    | 0.10        | 2.95   |
| 222         | The Wellbeing Partners              | \$228,397   | \$209,198   | 0.25       | 0.00          | 0.20   | 1.00                       | 0.20    | 0.05        | 1.70   |
| 224         | Healing Vibes                       | \$350,000   | \$349,999   | 0.25       | 0.00          | 0.80   | 1.00                       | 0.80    | 0.20        | 3.05   |
| 226         | Brown Memorial Study Center         | \$1,233,000 | \$830,000   | 0.25       | 0.00          | 0.80   | 1.00                       | 0.80    | 0.10        | 2.95   |
| 230         | Latsha Griffin                      | \$100,000   | \$100,000   | 0.25       | 0.00          | 1.00   | 1.00                       | 1.00    | 0.20        | 3.45   |
| 231         | King's Landing                      | \$1,000,000 | \$1,000,000 | 0.25       | 0.17          | 1.00   | 1.00                       | 0.80    | 0.20        | 3.42   |
| 233         | Jendaya Frazer 50 Ventures          | \$1,134,692 | \$452,760   | 0.50       | 0.33          | 0.00   | 0.00                       | 0.00    | 0.00        | 0.83   |
| 235         | Ansell Investments                  | \$275,000   | \$27,500    | 1.25       | 0.50          | 0.00   | 0.00                       | 0.00    | 0.00        | 1.75   |
| 236         | The Lund Company                    | \$4,600,000 | \$1,500,000 | 0.75       | 0.40          | 0.20   | 0.60                       | 0.20    | 0.05        | 2.20   |
| 237         | JoDavid Harvis                      | \$250,000   | \$200,000   | 0.25       | 0.23          | 0.00   | 0.00                       | 0.00    | 0.00        | 0.48   |
| 239         | LCS Neighborhood Association        | \$200,000   | \$100,600   | 0.25       | 0.27          | 0.00   | 0.00                       | 0.00    | 0.00        | 0.52   |
| 240         | Lionhead Rentals                    | \$2,000,000 | \$2,000,000 | 0.25       | 0.17          | 0.00   | 0.00                       | 0.00    | 0.00        | 0.42   |
| 242         | SAVE Program                        | \$250,000   | \$250,000   | 0.25       | 0.00          | 1.00   | 1.00                       | 1.00    | 0.25        | 3.50   |
| 243         | National Woman's Volleyball League  | \$4,000,000 | \$3,000,000 | 0.25       | 0.20          | 0.80   | 1.00                       | 0.80    | 0.10        | 3.15   |
| 247         | 4urban.org                          | \$1,800,000 | \$950,000   | 0.25       | 0.00          | 0.80   | 1.00                       | 0.80    | 0.10        | 2.95   |
| 250         | Binyard Green Clean                 | \$619,379   | \$619,379   | 0.25       | 0.00          | 1.00   | 1.00                       | 1.00    | 0.20        | 3.45   |
| 251         | Brown Bean Cup of Joe               | \$1,325,400 | \$1,325,401 | 0.25       | 0.10          | 0.40   | 1.00                       | 0.20    | 0.05        | 2.00   |
| 253         | 10,000 Fearless M&W                 | \$4,825,800 | \$4,825,800 | 0.25       | 0.00          | 0.40   | 1.00                       | 0.20    | 0.10        | 1.95   |
| 254         | LCS Neighborhood Association        | \$300,000   | \$300,000   | 0.25       | 0.20          | 0.00   | 0.00                       | 0.00    | 0.00        | 0.45   |
| 256         | Still Poppin Gourmet Popcorn        | \$2,000,000 | \$1,500,000 | 0.25       | 0.20          | 1.00   | 1.00                       | 1.00    | 0.20        | 3.65   |
| 257         | Nebraska Union Indian Health        | \$623,600   | \$623,600   | 0.25       | 0.00          | 0.40   | 1.00                       | 0.20    | 0.10        | 1.95   |
| 259         | Men Against Domestic Violence       | \$2,000,000 | \$1,594,600 | 0.25       | 0.00          | 0.20   | 0.80                       | 0.20    | 0.05        | 1.50   |
| 260         | Midlands African Chamber            | \$2,000,000 | \$2,000,000 | 0.25       | 0.20          | 1.00   | 1.00                       | 0.80    | 0.20        | 3.45   |
| 261         | Diversify the Pie                   | \$694,000   | \$694,000   | 0.25       | 0.00          | 1.00   | 1.00                       | 0.80    | 0.20        | 3.25   |
| 262         | Joseph Colony Inc.                  | \$750,000   | \$750,000   | 0.25       | 0.00          | 0.00   | 0.00                       | 0.00    | 0.00        | 0.25   |
| 265         | Cultivating Paths Counseling        | \$245,494   | \$300,000   | 0.00       | 0.00          | 1.00   | 1.00                       | 0.80    | 0.20        | 3.00   |
| 266         | Legacy Demolition                   | \$315,000   | \$315,000   | 0.25       | 0.00          | 1.00   | 1.00                       | 1.00    | 0.25        | 3.50   |

|             |                                   |                          |                        | Grant Construction |               | Operational Phase Rankings |      |              | Total        |              |
|-------------|-----------------------------------|--------------------------|------------------------|--------------------|---------------|----------------------------|------|--------------|--------------|--------------|
| Application |                                   | Project                  | Grant                  | Leveraging         | Phase Ranking | Output                     | Jobs | Payroll      | State Taxes  | Score        |
| Number      | Applicant                         | Cost                     | Request                | 25%                | 10%           | 20%                        | 20%  | 20%          | 5%           | 1 to 5       |
| 269         | SheMate                           | \$4,000,000              | \$3,000,000            | 0.25               | 0.10          | 0.20                       | 0.80 | 0.20         | 0.05         | 1.60         |
| 270         | FBJ Logistics                     | \$2,000,000              | \$1,999,999            | 0.25               | 0.00          | 0.20                       | 0.80 | 0.20         | 0.05         | 1.50         |
| 272         | Ren Mind                          | \$2,500,000              | \$1,750,000            | 0.25               | 0.00          | 0.20                       | 0.60 | 0.20         | 0.05         | 1.30         |
| 273         | Leading Edge Entreprenuer         | \$60,449                 | \$36,269               | 0.25               | 0.00          | 0.80                       | 1.00 | 0.80         | 0.15         | 3.00         |
| 275         | Discovery Dream School            | \$533,000                | \$533,000              | 0.25               | 0.00          | 1.00                       | 1.00 | 0.80         | 0.20         | 3.25         |
| 276         | Capture Development               | \$2,000,000              | \$1,000,000            | 0.50               | 0.00          | 1.00                       | 1.00 | 0.80         | 0.20         | 3.50         |
| 278         | Cali Commons                      | \$454,715                | \$734,716              | 0.00               | 0.00          | 0.20                       | 0.80 | 0.20         | 0.05         | 1.25         |
| 280         | Omaha Documenters                 | \$1,656,900              | \$990,000              | 0.25               | 0.00          | 0.20                       | 1.00 | 0.20         | 0.10         | 1.75         |
| 281         | Big Mama's Kitchen                | \$500,000                | \$500,000              | 0.25               | 0.00          | 0.80                       | 1.00 | 0.60         | 0.15         | 2.80         |
| 283         | Peace Love Smoothies              | \$304,500                | \$294,500              | 0.25               | 0.00          | 0.60                       | 1.00 | 0.40         | 0.10         | 2.35         |
| 284         | NEWbraska Partners                | \$720,000                | \$510,000              | 0.25               | 0.00          | 0.00                       | 0.00 | 0.00         | 0.00         | 0.25         |
| 285         | Results Sports & Fitness          | \$1,450,000              | \$1,100,000            | 0.25               | 0.00          | 0.80                       | 1.00 | 0.80         | 0.15         | 3.00         |
| 286         | North Omaha Architecture          | \$0                      | \$250,000              | 0.00               | 0.00          | 1.00                       | 1.00 | 1.00         | 0.20         | 3.20         |
| 290         | La Casa Del Pueblo                | \$642,150                | \$469,000              | 0.25               | 0.10          | 1.00                       | 1.00 | 0.80         | 0.20         | 3.35         |
| 291         | Moorish Enterprises               | \$2,000,000              | \$2,000,000            | 0.25               | 0.13          | 0.00                       | 0.00 | 0.00         | 0.00         | 0.38         |
| 292         | Empowering Kids Academy           | \$2,600,000              | \$2,600,000            | 0.25               | 0.17          | 0.80                       | 1.00 | 0.60         | 0.15         | 2.97         |
| 295         | Purely Sense                      | \$2,500,000              | \$2,500,000            | 0.25               | 0.00          | 0.20                       | 0.60 | 0.20         | 0.05         | 1.30         |
| 296         | Whispering Roots                  | \$2,769,146              | \$1,587,116            | 0.25               | 0.00          | 0.20                       | 0.80 | 0.20         | 0.10         | 1.55         |
| 297         | Mount Moriah Baptist Church       | \$3,982,875              | \$3,500,000            | 0.25               | 0.20          | 0.20                       | 0.80 | 0.20         | 0.05         | 1.70         |
| 298         | The Legacy Empowerment            | \$300,000                | \$150,000              | 0.50               | 0.00          | 0.00                       | 0.00 | 0.00         | 0.00         | 0.50         |
| 299         | Omaha Community Broadcasting      | \$2,792,300              | \$2,792,300            | 0.25               | 0.00          | 0.40                       | 1.00 | 0.20         | 0.10         | 1.95         |
| 302         | Ybusiness Solutions               | \$825,000                | \$825,000              | 0.25               | 0.00          | 0.80                       | 1.00 | 0.80         | 0.15         | 3.00         |
| 304         | SA Consulting                     | \$800,000                | \$5,000,000            | 0.00               | 0.20          | 0.20                       | 0.60 | 0.20         | 0.05         | 1.25         |
| 306         | Banister's Leadership Academy     | \$2,577,500              | \$100,000              | 1.25               | 0.00          | 1.00                       | 1.00 | 1.00         | 0.20         | 4.45         |
| 307         | QUEENS Butterfly House            | \$0                      | \$1,000,000            | 0.00               | 0.00          | 0.20                       | 0.80 | 0.20         | 0.05         | 1.25         |
| 308         | Don's Barbershop                  | \$525,500                | \$525,500              | 0.25               | 0.20          | 0.00                       | 0.00 | 0.00         | 0.00         | 0.45         |
| 309         | Binyard LLC                       | \$899,716                | \$337,970              | 0.50               | 0.37          | 0.00                       | 0.00 | 0.00         | 0.00         | 0.87         |
| 311         | Excellence Home Renovation        | \$3,500,000              | \$3,500,000            | 0.25               | 0.13          | 0.00                       | 0.00 | 0.00         | 0.00         | 0.38         |
| 312         | The AIM Institute                 | \$499,958                | \$499,958              | 0.25               | 0.00          | 0.40                       | 1.00 | 0.40         | 0.10         | 2.15         |
| 313         | Demo Lives Multimedia             | \$1,000,000              | \$750,000              | 0.25               | 0.00          | 0.00                       | 0.00 | 0.00         | 0.00         | 0.25         |
| 315         | Jamilah Johnson                   | \$145,330                | \$145,330              | 0.25               | 0.23          | 0.00                       | 0.00 | 0.00         | 0.00         | 0.48         |
| 316         | Brittany's Balance                | \$160,000                | \$159,997              | 0.25               | 0.00          | 1.00                       | 1.00 | 1.00         | 0.20         | 3.45         |
| 317         | Jermaine Rucker                   | \$200,000                | \$100,000              | 0.50               | 0.23          | 0.00                       | 0.00 | 0.00         | 0.00         | 0.73         |
| 318         | Omaha Arts Council                | \$1,634,000              | \$1,634,000            | 0.25               | 0.13          | 0.00                       | 0.00 | 0.00         | 0.00         | 0.38         |
| 319         | No Worries Property Solutions     | \$300,000                | \$300,000              | 0.25               | 0.00          | 0.80                       | 1.00 | 0.80         | 0.20         | 3.05         |
| 320         | Nebraska Urban Indian Health      | \$636,215                | \$636,215              | 0.25               | 0.13          | 0.00                       | 0.00 | 0.00         | 0.00         | 0.38         |
| 321         | Spotlight Comedy House            | \$400,000                | \$400,000              | 0.25               | 0.00          | 0.20                       | 0.80 | 0.20         | 0.05         | 1.50         |
| 322         | Jerry Johnson                     | \$92,080                 | \$92,079               | 0.25               | 0.27          | 0.00                       | 0.00 | 0.00         | 0.00         | 0.52         |
| 325         | Valentine-Shirley LLC             | \$3,500,000              | \$3,000,000            | 0.25               | 0.10          | 0.80                       | 1.00 | 0.80         | 0.15         | 3.10         |
| 326         | Carnation Place                   | \$1,500,000              | \$1,500,000            | 0.25               | 0.20          | 1.00                       | 1.00 | 0.80         | 0.20         | 3.45         |
| 327         | Aleeca's Sugar Shoppe             | \$3,000,000              | \$2,975,000            | 0.25               | 0.00          | 0.40                       | 0.80 | 0.20         | 0.10         | 1.75         |
| 328<br>330  | Edmonson Youth Outreach           | \$700,000                | \$699,996              | 0.25               | 0.00          | 0.40                       | 1.00 | 0.20         | 0.10         | 1.95         |
| 330         | North Omaha Community Partnership | \$3,170,000<br>\$673,608 | \$3,170,000            | 0.25<br>0.25       | 0.00<br>0.10  | 0.40<br>0.20               | 1.00 | 0.20<br>0.20 | 0.10<br>0.05 | 1.95<br>1.80 |
| 333         | The Creative Impulse Destiny Café | \$673,608                | \$673,608<br>\$700,000 | 0.25               | 0.10          |                            | 1.00 |              |              |              |
| 333         | Destilly Cale                     | پارکر,کورن <u>و</u>      | \$700,000              | J 0.25             | 1 0.10        | 0.80                       | 1.00 | 0.80         | 0.15         | 3.10         |

|             |                                      |             |             | Grant      | Construction         |        | Operational Phase Rankings |         | Total       |        |
|-------------|--------------------------------------|-------------|-------------|------------|----------------------|--------|----------------------------|---------|-------------|--------|
| Application |                                      | Project     | Grant       | Leveraging | <b>Phase Ranking</b> | Output | Jobs                       | Payroll | State Taxes | Score  |
| Number      | Applicant                            | Cost        | Request     | 25%        | 10%                  | 20%    | 20%                        | 20%     | 5%          | 1 to 5 |
| 335         | Leaders to Legends                   | \$4,000,000 | \$2,000,000 | 0.50       | 0.00                 | 0.80   | 1.00                       | 0.80    | 0.20        | 3.30   |
| 337         | East African Development Association | \$1,300,000 | \$1,300,000 | 0.25       | 0.10                 | 0.80   | 1.00                       | 0.40    | 0.15        | 2.70   |
| 338         | Ivy League Youth Sports Academy      | \$800,000   | \$1,000,000 | 0.00       | 0.00                 | 1.00   | 1.00                       | 1.00    | 0.25        | 3.25   |
| 339         | Natasha L. Coanner                   | \$1,300,000 | \$1,300,000 | 0.25       | 0.13                 | 0.00   | 0.00                       | 0.00    | 0.00        | 0.38   |
| 340         | Ontic Properties                     | \$4,150,000 | \$3,550,000 | 0.25       | 0.10                 | 0.00   | 0.00                       | 0.00    | 0.00        | 0.35   |
| 342         | Skatefest Omaha                      | \$2,114,880 | \$2,114,880 | 0.25       | 0.13                 | 0.20   | 0.80                       | 0.20    | 0.05        | 1.63   |
| 343         | Elisha Rodriguez                     | \$2,850,000 | \$560,000   | 1.25       | 0.43                 | 0.00   | 0.00                       | 0.00    | 0.00        | 1.68   |
| 344         | Accessory Homes                      | \$2,344,418 | \$2,344,418 | 0.25       | 0.13                 | 0.00   | 0.00                       | 0.00    | 0.00        | 0.38   |
| 345         | 1st Sky Omaha                        | \$3,949,900 | \$1,844,300 | 0.50       | 0.00                 | 0.20   | 0.80                       | 0.20    | 0.05        | 1.75   |
| 347         | Charmaine Morton                     | \$1,000,000 | \$100,000   | 1.25       | 0.50                 | 0.00   | 0.00                       | 0.00    | 0.00        | 1.75   |
| 348         | DGM Fitness Studio                   | \$800,000   | \$800,000   | 0.25       | 0.10                 | 0.60   | 1.00                       | 0.40    | 0.10        | 2.45   |
| 350         | Davie's Dojo                         | \$799,500   | \$623,500   | 0.25       | 0.00                 | 0.20   | 1.00                       | 0.20    | 0.10        | 1.75   |
| 351         | National Community                   | \$1,990,093 | \$1,946,894 | 0.25       | 0.10                 | 0.80   | 1.00                       | 0.80    | 0.20        | 3.15   |
| 352         | Heartland Workers Center             | \$1,598,574 | \$1,398,574 | 0.25       | 0.00                 | 0.80   | 1.00                       | 0.80    | 0.15        | 3.00   |
| 357         | Roofs, Walls & All                   | \$3,000,000 | \$2,999,997 | 0.25       | 0.00                 | 0.00   | 0.00                       | 0.00    | 0.00        | 0.25   |
| 358         | Bobby Byars Foundation               | \$1,123,000 | \$1,123,000 | 0.25       | 0.10                 | 0.20   | 0.60                       | 0.20    | 0.05        | 1.40   |
| 359         | 1966                                 | \$350,000   | \$300,000   | 0.25       | 0.13                 | 0.00   | 0.00                       | 0.00    | 0.00        | 0.38   |
| 360         | Complete Technologies                | \$2,123,094 | \$1,416,094 | 0.25       | 0.00                 | 0.00   | 0.00                       | 0.00    | 0.00        | 0.25   |
| 362         | Legacy Staff Solutions               | \$1,715,000 | \$1,715,000 | 0.25       | 0.00                 | 1.00   | 1.00                       | 1.00    | 0.25        | 3.50   |
| 363         | Scholarship Fund                     | \$2,500,000 | \$2,500,000 | 0.25       | 0.00                 | 0.00   | 0.00                       | 0.00    | 0.00        | 0.25   |
| 364         | Mentoring Plus                       | \$281,351   | \$281,351   | 0.25       | 0.00                 | 0.00   | 0.00                       | 0.00    | 0.00        | 0.25   |
| 366         | CC Visions LLC                       | \$1,689,482 | \$1,581,382 | 0.25       | 0.00                 | 0.20   | 1.00                       | 0.40    | 0.10        | 1.95   |
| 367         | Historic North Omaha Center          | \$3,000,000 | \$3,000,000 | 0.25       | 0.10                 | 0.80   | 1.00                       | 0.60    | 0.15        | 2.90   |
| 368         | Guiding Light Foundation             | \$357,920   | \$357,920   | 0.25       | 0.00                 | 1.00   | 1.00                       | 0.80    | 0.20        | 3.25   |
| 369         | Treadstone Activity Center           | \$771,163   | \$771,163   | 0.25       | 0.00                 | 0.80   | 1.00                       | 0.80    | 0.20        | 3.05   |
| 370         | WS Food Supplies LLC                 | \$800,000   | \$400,000   | 0.50       | 0.00                 | 1.00   | 1.00                       | 1.00    | 0.20        | 3.70   |

| Application Number | Applicant                               | Project<br>Cost | Grant<br>Request | Project Budget<br>vs. Grant<br>Funding Ratio | Project<br>Ranking<br>1 to 5 |
|--------------------|---|-----------------|------------------|--|------------------------------|
|                    |   |                 |                  |  |                              |
| 4                  | CB Designs                              | \$20,000        | \$20,000         | 1.00   | 1                            |
| 5                  | Lanrex LLC                              | \$2,000,000     | \$2,000,000      | 1.00   | 1                            |
| 6                  | Southern Spoon LLC                      | \$500,000       | \$499,999        | 1.00   | 1                            |
| 7                  | Money World Trucking                    | \$248,000       | \$248,000        | 1.00   | 1                            |
| 8                  | SC-3535 LLC                             | \$208,000       | \$208,000        | 1.00   | 1                            |
| 9                  | Educando Child Care Center              | \$120,000       | \$120,000        | 1.00   | 1                            |
| 10                 | Lawrence T. Butler                      | \$538,450       | \$260,450        | 2.07   | 2                            |
| 12                 | Habitat for Humanity                    | \$2,915,200     | \$2,800,000      | 1.04   | 1                            |
| 17                 | Destiny Elevate Excelence LLC           | \$50,000        | \$1,000,000      | 0.05   | 0                            |
| 18                 | Styles of Evolution                     | \$84,548        | \$319,350        | 0.26   | 0                            |
| 19                 | Elton & Connie Edmond                   | \$1,667,500     | \$1,617,500      | 1.03   | 1                            |
| 21                 | Omaha Awakening Center                  | \$100,000       | \$100,000        | 1.00   | 1                            |
| 22                 | Coleman Construction Training Institute | \$3,500,000     | \$3,500,000      | 1.00   | 1                            |
| 25                 | Partnership 4 Kids                      | \$133,750       | \$133,750        | 1.00   | 1                            |
| 27                 | Notre Dame Housing                      | \$500,000       | \$500,000        | 1.00   | 1                            |
| 28                 | Nebraska Early Childhood Collaborative  | \$4,000,000     | \$3,250,000      | 1.23   | 1                            |
| 29                 | Ebony Patriot, LLC                      | \$735,000       | \$735,000        | 1.00   | 1                            |
| 31                 | Partnership 4 Kids                      | \$3,858,618     | \$2,376,800      | 1.62   | 1                            |
| 33                 | Intercultural Senior Center             | \$2,812,674     | \$1,175,511      | 2.39   | 2                            |
| 34                 | Habitat for Humanity of Omaha           | \$3,000,000     | \$3,000,000      | 1.00   | 1                            |
| 35                 | I Be Black Girl                         | \$1,300,000     | \$512,500        | 2.54   | 2                            |
| 43                 | DIBS for Kids                           | \$1,245,186     | \$924,186        | 1.35   | 1                            |
| 44                 | City Sprouts                            | \$2,139,890     | \$2,139,890      | 1.00   | 1                            |
| 45                 | White Lotus Group                       | \$2,099,189     | \$1,384,311      | 1.52   | 1                            |
| 50                 | Women's Center for Advancement          | \$1,792,436     | \$1,792,436      | 1.00   | 1                            |
| 52                 | Kids Can Community Center               | \$1,821,375     | \$1,500,000      | 1.21   | 1                            |
| 54                 | Omaha Municipal Land Bank               | \$600,000       | \$600,000        | 1.00   | 1                            |
| 58                 | Omaha Municipal Land Bank               | \$4,400,000     | \$4,400,000      | 1.00   | 1                            |
| 61                 | Edward Breckenridge                     | \$250,000       | \$250,000        | 1.00   | 1                            |
| 62                 | Omaha Municipal Land Bank               | \$2,400,000     | \$2,400,000      | 1.00   | 1                            |
| 63                 | Kids Can Community Center               | \$0             | \$0              |  | 0                            |
| 65                 | Labor of Love Doula Service             | \$25,000        | \$25,000         | 1.00   | 1                            |
| 66                 | Xclusive Entertainment                  | \$2,000,000     | \$2,000,000      | 1.00   | 1                            |
| 68                 | Chicken Bucket                          | \$200,000       | \$200,000        |  | 1                            |

| 70  | Rabble Mill                   | \$2,575,783 | \$808,773     | 3.18 | 3 |
|-----|-------------------------------|-------------|---------------|------|---|
| 72  | Boston School of Cosmetology  | \$1,640,000 | \$1,500,000   | 1.09 | 1 |
| 74  | Tate Janitotial               | \$69,000    | \$35,000      | 1.97 | 1 |
| 75  | Nebraska Startup Academy      | \$1,200,000 | \$1,200,000   | 1.00 | 1 |
| 76  | Neter Enterprise LLC          | \$4,950,000 | \$4,950,000   | 1.00 | 1 |
| 80  | Department of Education       | \$20,000    | \$20,000      | 1.00 | 1 |
| 87  | Coleman Construction Corp.    | \$2,500,000 | \$2,500,000   | 1.00 | 1 |
| 88  | Native Omaha Days             | \$350,000   | \$100,000,000 | 0.00 | 0 |
| 90  | Pacific Engineering           | \$1,603,000 | \$1,603,000   | 1.00 | 1 |
| 91  | Universal Soldiers            | \$1,025,000 | \$2,000,000   | 0.51 | 0 |
| 92  | Ital Vital Living             | \$1,821,687 | \$1,851,687   | 0.98 | 0 |
| 93  | Ferguson Cooper               | \$0         | \$1,000,000   | 0.00 | 0 |
| 94  | Kool Kids Day Care            | \$90,000    | \$89,999      | 1.00 | 1 |
| 97  | WNQ Inc.                      | \$1,800,000 | \$10,000,000  | 0.18 | 0 |
| 98  | Pattys Childcare Center       | \$1,682,500 | \$1,500,000   | 1.12 | 1 |
| 99  | Vaughn & Associates           | \$3,000,000 | \$3,000,000   | 1.00 | 1 |
| 101 | WCDI Consulting               | \$470,000   | \$400,000     | 1.18 | 1 |
| 106 | Compassion in Action          | \$2,000,000 | \$2,000,000   | 1.00 | 1 |
| 109 | Healthy Housing Omaha         | \$1,904,740 | \$1,904,740   | 1.00 | 1 |
| 114 | Divine Angels                 | \$3,000,000 | \$3,000,000   | 1.00 | 1 |
| 117 | Omaha Data Sciences Academy   | \$2,875,702 | \$2,875,702   | 1.00 | 1 |
| 118 | SAVE Program                  | \$401,100   | \$200,000     | 2.01 | 2 |
| 119 | Black & Pink National         | \$3,599,190 | \$500,000     | 7.20 | 5 |
| 120 | Vaughn & Associates           | \$3,000,000 | \$3,000,000   | 1.00 | 1 |
| 121 | Jones II                      | \$122,250   | \$122,250     | 1.00 | 1 |
| 125 | 24-2 Child Care Center        | \$2,000,000 | \$750,000     | 2.67 | 2 |
| 126 | National Community            | \$943,292   | \$900,093     | 1.05 | 1 |
| 130 | RGRBP-Legacy Builders         | \$2,682,000 | \$1,600,000   | 1.68 | 1 |
| 131 | Own the Pond                  | \$150,000   | \$100,000     | 1.50 | 1 |
| 133 | Creighton University          | \$1,500,000 | \$1,500,000   | 1.00 | 1 |
| 139 | Descendants of DeWitty, NE    | \$15,800    | \$15,800      | 1.00 | 1 |
| 140 | Well Kept Investments         | \$400,000   | \$380,000     | 1.05 | 1 |
| 141 | Abide                         | \$175,000   | \$125,000     | 1.40 | 1 |
| 142 | JD&P Enterprises              | \$2,500,000 | \$2,000,000   | 1.25 | 1 |
| 144 | Omaha Center for Refuge       | \$850,000   | \$850,000     | 1.00 | 1 |
| 149 | Heartland News                | \$400,000   | \$400,000     | 1.00 | 1 |
| 150 | Midlands Latino CDC           | \$1,996,685 | \$1,996,685   | 1.00 | 1 |
| 151 | NOC Redevelopment Corporation | \$3,700,000 | \$1,500,000   | 2.47 | 2 |

| 154 | Midlansa Latino CDC                 | \$832,235   | \$832,235    | 1.00 | 1 |
|-----|-------------------------------------|-------------|--------------|------|---|
| 155 | Devine Holdings                     | \$2,551,000 | \$2,400,000  | 1.06 | 1 |
| 157 | Beyond the Basics                   | \$1,000,000 | \$10,000,000 | 0.10 | 0 |
| 158 | Omaha Municipal Land Bank           | \$0         | \$0          |      | 0 |
| 159 | Kelly's Complete Auto Detailing     | \$55,000    | \$75,000     | 0.73 | 1 |
| 161 | NEWbraska Partners                  | \$700,000   | \$500,000    | 1.40 | 1 |
| 163 | Comunidad Maya Pixam Ixim           | \$1,450,103 | \$1,350,103  | 1.07 | 1 |
| 169 | GESU Housing                        | \$2,196,101 | \$1,196,102  | 1.84 | 1 |
| 170 | NIA Insurance Agency                | \$300,000   | \$7,500,000  | 0.04 | 0 |
| 172 | Prospect Hill Cemetary              | \$1,101,264 | \$848,925    | 1.30 | 1 |
| 175 | NEWbraska Partners                  | \$3,600,000 | \$1,630,000  | 2.21 | 2 |
| 176 | True Purpose                        | \$750,000   | \$750,000    | 1.00 | 1 |
| 179 | Dean Enterprise                     | \$1,960,000 | \$1,960,000  | 1.00 | 1 |
| 181 | House of Darsa                      | \$892,955   | \$892,955    | 1.00 | 1 |
| 182 | The Ham Sandie Shoppe               | \$750,000   | \$750,000    | 1.00 | 1 |
| 184 | White Lotus Group                   | \$2,971,500 | \$1,110,000  | 2.68 | 2 |
| 185 | Culxr House                         | \$2,738,000 | \$2,738,000  | 1.00 | 1 |
| 187 | Prosperous Homes                    | \$1,065,000 | \$1,000,000  | 1.07 | 1 |
| 189 | Jammit Security                     | \$60,000    | \$80,000     | 0.75 | 0 |
| 190 | RADIUS                              | \$3,513,896 | \$678,545    | 5.18 | 5 |
| 195 | Ella Belle Café on Wheels           | \$600,000   | \$750,000    | 0.80 | 1 |
| 196 | United Way of Midlands              | \$449,000   | \$448,999    | 1.00 | 1 |
| 203 | Jim Rib Haven                       | \$2,000,000 | \$2,000,000  | 1.00 | 1 |
| 205 | Po Boy Mega Alley                   | \$250,000   | \$152,500    | 1.64 | 1 |
| 206 | IT&T Trucking                       | \$1,163,528 | \$1,163,528  | 1.00 | 1 |
| 208 | Omaha Association of Black PFF      | \$3,363,100 | \$3,213,100  | 1.05 | 1 |
| 211 | Trauma House of Healing             | \$473,000   | \$473,000    | 1.00 | 1 |
| 212 | Nmotion Inc.                        | \$950,000   | \$950,000    | 1.00 | 1 |
| 213 | Pattys Childcare Center             | \$2,000,000 | \$2,000,000  | 1.00 | 1 |
| 215 | Tranqual Transformations            | \$3,084,500 | \$3,084,500  | 1.00 | 1 |
| 218 | Midland University                  | \$3,542,000 | \$1,425,820  | 2.48 | 2 |
| 220 | All American Environmental Services | \$300,000   | \$1,000,000  | 0.30 | 0 |
| 221 | Bonita Sims                         | \$300,000   | \$300,000    | 1.00 | 1 |
| 222 | The Wellbeing Partners              | \$228,397   | \$209,198    | 1.09 | 1 |
| 224 | Healing Vibes                       | \$350,000   | \$349,999    | 1.00 | 1 |
| 226 | Brown Memorial Study Center         | \$1,233,000 | \$830,000    | 1.49 | 1 |
| 230 | Latsha Griffin                      | \$100,000   | \$100,000    | 1.00 | 1 |
| 231 | King's Landing                      | \$1,000,000 | \$1,000,000  | 1.00 | 1 |

| 233 | Jendaya Frazer 50 Ventures         | \$1,134,692 | \$452,760   | 2.51  | 2 |
|-----|------------------------------------|-------------|-------------|-------|---|
| 235 | Ansell Investments                 | \$275,000   | \$27,500    | 10.00 | 5 |
| 236 | The Lund Company                   | \$4,600,000 | \$1,500,000 | 3.07  | 3 |
| 237 | JoDavid Harvis                     | \$250,000   | \$200,000   | 1.25  | 1 |
| 239 | LCS Neighborhood Association       | \$200,000   | \$100,600   | 1.99  | 1 |
| 240 | Lionhead Rentals                   | \$2,000,000 | \$2,000,000 | 1.00  | 1 |
| 242 | SAVE Program                       | \$250,000   | \$250,000   | 1.00  | 1 |
| 243 | National Woman's Volleyball League | \$4,000,000 | \$3,000,000 | 1.33  | 1 |
| 247 | 4urban.org                         | \$1,800,000 | \$950,000   | 1.89  | 1 |
| 250 | Binyard Green Clean                | \$619,379   | \$619,379   | 1.00  | 1 |
| 251 | Brown Bean Cup of Joe              | \$1,325,400 | \$1,325,401 | 1.00  | 1 |
| 253 | 10,000 Fearless M&W                | \$4,825,800 | \$4,825,800 | 1.00  | 1 |
| 254 | LCS Neighborhood Association       | \$300,000   | \$300,000   | 1.00  | 1 |
| 256 | Still Poppin Gourmet Popcorn       | \$2,000,000 | \$1,500,000 | 1.33  | 1 |
| 257 | Nebraska Union Indian Health       | \$623,600   | \$623,600   | 1.00  | 1 |
| 259 | Men Against Domestic Violence      | \$2,000,000 | \$1,594,600 | 1.25  | 1 |
| 260 | Midlands African Chamber           | \$2,000,000 | \$2,000,000 | 1.00  | 1 |
| 261 | Diversify the Pie                  | \$694,000   | \$694,000   | 1.00  | 1 |
| 262 | Joseph Colony Inc.                 | \$750,000   | \$750,000   | 1.00  | 1 |
| 265 | Cultivating Paths Counseling       | \$245,494   | \$300,000   | 0.82  | 0 |
| 266 | Legacy Demolition                  | \$315,000   | \$315,000   | 1.00  | 1 |
| 269 | SheMate                            | \$4,000,000 | \$3,000,000 | 1.33  | 1 |
| 270 | FBJ Logistics                      | \$2,000,000 | \$1,999,999 | 1.00  | 1 |
| 272 | Ren Mind                           | \$2,500,000 | \$1,750,000 | 1.43  | 1 |
| 273 | Leading Edge Entreprenuer          | \$60,449    | \$36,269    | 1.67  | 1 |
| 275 | Discovery Dream School             | \$533,000   | \$533,000   | 1.00  | 1 |
| 276 | Capture Development                | \$2,000,000 | \$1,000,000 | 2.00  | 2 |
| 278 | Cali Commons                       | \$454,715   | \$734,716   | 0.62  | 0 |
| 280 | Omaha Documenters                  | \$1,656,900 | \$990,000   | 1.67  | 1 |
| 281 | Big Mama's Kitchen                 | \$500,000   | \$500,000   | 1.00  | 1 |
| 283 | Peace Love Smoothies               | \$304,500   | \$294,500   | 1.03  | 1 |
| 284 | NEWbraska Partners                 | \$720,000   | \$510,000   | 1.41  | 1 |
| 285 | Results Sports & Fitness           | \$1,450,000 | \$1,100,000 | 1.32  | 1 |
| 286 | North Omaha Architecture           | \$0         | \$250,000   | 0.00  | 0 |
| 290 | La Casa Del Pueblo                 | \$642,150   | \$469,000   | 1.37  | 1 |
| 291 | Moorish Enterprises                | \$2,000,000 | \$2,000,000 | 1.00  | 1 |
| 292 | Empowering Kids Academy            | \$2,600,000 | \$2,600,000 | 1.00  | 1 |
| 295 | Purely Sense                       | \$2,500,000 | \$2,500,000 | 1.00  | 1 |

| 296 | Whispering Roots                     | \$2,769,146 | \$1,587,116 | 1.74  | 1 |
|-----|--------------------------------------|-------------|-------------|-------|---|
| 297 | Mount Moriah Baptist Church          | \$3,982,875 | \$3,500,000 | 1.14  | 1 |
| 298 | The Legacy Empowerment               | \$300,000   | \$150,000   | 2.00  | 2 |
| 299 | Omaha Community Broadcasting         | \$2,792,300 | \$2,792,300 | 1.00  | 1 |
| 302 | Ybusiness Solutions                  | \$825,000   | \$825,000   | 1.00  | 1 |
| 304 | SA Consulting                        | \$800,000   | \$5,000,000 | 0.16  | 0 |
| 306 | Banister's Leadership Academy        | \$2,577,500 | \$100,000   | 25.78 | 5 |
| 307 | QUEENS Butterfly House               | \$0         | \$1,000,000 | 0.00  | 0 |
| 308 | Don's Barbershop                     | \$525,500   | \$525,500   | 1.00  | 1 |
| 309 | Binyard LLC                          | \$899,716   | \$337,970   | 2.66  | 2 |
| 311 | Excellence Home Renovation           | \$3,500,000 | \$3,500,000 | 1.00  | 1 |
| 312 | The AIM Institute                    | \$499,958   | \$499,958   | 1.00  | 1 |
| 313 | Demo Lives Multimedia                | \$1,000,000 | \$750,000   | 1.33  | 1 |
| 315 | Jamilah Johnson                      | \$145,330   | \$145,330   | 1.00  | 1 |
| 316 | Brittany's Balance                   | \$160,000   | \$159,997   | 1.00  | 1 |
| 317 | Jermaine Rucker                      | \$200,000   | \$100,000   | 2.00  | 2 |
| 318 | Omaha Arts Council                   | \$1,634,000 | \$1,634,000 | 1.00  | 1 |
| 319 | No Worries Property Solutions        | \$300,000   | \$300,000   | 1.00  | 1 |
| 320 | Nebraska Urban Indian Health         | \$636,215   | \$636,215   | 1.00  | 1 |
| 321 | Spotlight Comedy House               | \$400,000   | \$400,000   | 1.00  | 1 |
| 322 | Jerry Johnson                        | \$92,080    | \$92,079    | 1.00  | 1 |
| 325 | Valentine-Shirley LLC                | \$3,500,000 | \$3,000,000 | 1.17  | 1 |
| 326 | Carnation Place                      | \$1,500,000 | \$1,500,000 | 1.00  | 1 |
| 327 | Aleeca's Sugar Shoppe                | \$3,000,000 | \$2,975,000 | 1.01  | 1 |
| 328 | Edmonson Youth Outreach              | \$700,000   | \$699,996   | 1.00  | 1 |
| 330 | North Omaha Community Partnership    | \$3,170,000 | \$3,170,000 | 1.00  | 1 |
| 331 | The Creative Impulse                 | \$673,608   | \$673,608   | 1.00  | 1 |
| 333 | Destiny Café                         | \$754,500   | \$700,000   | 1.08  | 1 |
| 335 | Leaders to Legends                   | \$4,000,000 | \$2,000,000 | 2.00  | 2 |
| 337 | East African Development Association | \$1,300,000 | \$1,300,000 | 1.00  | 1 |
| 338 | Ivy League Youth Sports Academy      | \$800,000   | \$1,000,000 | 0.80  | 0 |
| 339 | Natasha L. Coanner                   | \$1,300,000 | \$1,300,000 | 1.00  | 1 |
| 340 | Ontic Properties                     | \$4,150,000 | \$3,550,000 | 1.17  | 1 |
| 342 | Skatefest Omaha                      | \$2,114,880 | \$2,114,880 | 1.00  | 1 |
| 343 | Elisha Rodriguez                     | \$2,850,000 | \$560,000   | 5.09  | 5 |
| 344 | Accessory Homes                      | \$2,344,418 | \$2,344,418 | 1.00  | 1 |
| 345 | 1st Sky Omaha                        | \$3,949,900 | \$1,844,300 | 2.14  | 2 |
| 347 | Charmaine Morton                     | \$1,000,000 | \$100,000   | 10.00 | 5 |

|     | Average Score               |             |             | 1.43  |   |
|-----|-----------------------------|-------------|-------------|-------|---|
|     | High Score                  |             |             | 10.00 |   |
|     | Low Score                   |             |             | 1.00  |   |
| 370 | WS Food Supplies LLC        | \$800,000   | \$400,000   | 2.00  | 2 |
| 369 | Treadstone Activity Center  | \$771,163   | \$771,163   | 1.00  | 1 |
| 368 | Guiding Light Foundation    | \$357,920   | \$357,920   | 1.00  | 1 |
| 367 | Historic North Omaha Center | \$3,000,000 | \$3,000,000 | 1.00  | 1 |
| 366 | CC Visions LLC              | \$1,689,482 | \$1,581,382 | 1.07  | 1 |
| 364 | Mentoring Plus              | \$281,351   | \$281,351   | 1.00  | 1 |
| 363 | Scholarship Fund            | \$2,500,000 | \$2,500,000 | 1.00  | 1 |
| 362 | Legacy Staff Solutions      | \$1,715,000 | \$1,715,000 | 1.00  | 1 |
| 360 | Complete Technologies       | \$2,123,094 | \$1,416,094 | 1.50  | 1 |
| 359 | 1966                        | \$350,000   | \$300,000   | 1.17  | 1 |
| 358 | Bobby Byars Foundation      | \$1,123,000 | \$1,123,000 | 1.00  | 1 |
| 357 | Roofs, Walls & All          | \$3,000,000 | \$2,999,997 | 1.00  | 1 |
| 352 | Heartland Workers Center    | \$1,598,574 | \$1,398,574 | 1.14  | 1 |
| 351 | National Community          | \$1,990,093 | \$1,946,894 | 1.02  | 1 |
| 350 | Davie's Dojo                | \$799,500   | \$623,500   | 1.28  | 1 |
| 348 | DGM Fitness Studio          | \$800,000   | \$800,000   | 1.00  | 1 |

Score of 0 = Below 1.00

Score of 1 = 1.00 to 1.99

Score of 2 = 2.00 to 2.99

Score of 3 = 3.00 to 3.99

Score of 4 = 4.00 to 4.99

Score of 5 = 5.00 or more

|            |   |               |          |           |       |            | Jobs     |              |            |             | Grant vs. | Direct  |           |           |           | Grant vs. | State   | Average |
|------------|---|---------------|----------|-----------|-------|------------|----------|--------------|------------|-------------|-----------|---------|-----------|-----------|-----------|-----------|---------|---------|
| Applicatio | n                                       | Grant         | Construc | tion Jobs |       | Cost Per   | Creation | Construction | on Payroll |             | Direct    | Payroll | State Inc | ome Taxes |           | Direct    | Tax     | Total   |
| Number     | Applicant                               | Request       | Direct   | Indirect  | Total | Direct Job | Ranking  | Direct       | Indirect   | Total       | Payroll   | Ranking | Direct    | Indirect  | Total     | Taxes     | Ranking | Score   |
|            |   |               |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         |         |
| 4          | CB Designs                              | \$20,000      |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 5          | Lanrex LLC                              | \$2,000,000   | 14       | 7         | 21    | \$142,857  | 3        | \$714,952    | \$307,902  | \$1,022,854 | 35.75%    | 2       | \$40,874  | \$17,379  | \$58,253  | 2.04%     | 2       | 2.33    |
| 6          | Southern Spoon LLC                      | \$499,999     | 3        | 1         | 4     | \$166,666  | 3        | \$163,135    | \$65,894   | \$229,029   | 32.63%    | 2       | \$9,431   | \$3,859   | \$13,290  | 1.89%     | 2       | 2.33    |
| 7          | Money World Trucking                    | \$248,000     |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 8          | SC-3535 LLC                             | \$208,000     | 1        | 2         | 3     | \$208,000  | 1        | \$67,864     | \$27,412   | \$95,276    | 32.63%    | 2       | \$3,923   | \$1,605   | \$5,528   | 1.89%     | 2       | 1.67    |
| 9          | Educando Child Care Center              | \$120,000     | 1        | 0         | 1     | \$120,000  | 3        | \$39,152     | \$15,815   | \$54,967    | 32.63%    | 2       | \$2,263   | \$926     | \$3,189   | 1.89%     | 2       | 2.33    |
| 10         | Lawrence T. Butler                      | \$260,450     | 2        | 1         | 3     | \$130,225  | 3        | \$130,508    | \$52,716   | \$183,224   | 50.11%    | 3       | \$7,545   | \$3,087   | \$10,632  | 2.90%     | 2       | 2.67    |
| 12         | Habitat for Humanity                    | \$2,800,000   | 21       | 10        | 31    | \$133,333  | 3        | \$1,042,114  | \$448,798  | \$1,490,912 | 37.22%    | 2       | \$59,578  | \$25,331  | \$84,909  | 2.13%     | 2       | 2.33    |
| 17         | Destiny Elevate Excelence LLC           | \$1,000,000   |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 18         | Styles of Evolution                     | \$319,350     |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 19         | Elton & Connie Edmond                   | \$1,617,500   | 10       | 4         | 14    | \$161,750  | 2        | \$544,056    | \$219,758  | \$763,814   | 33.64%    | 2       | \$31,452  | \$12,869  | \$44,321  | 1.94%     | 2       | 2.00    |
| 21         | Omaha Awakening Center                  | \$100,000     |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 22         | Coleman Construction Training Institute | \$3,500,000   |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 25         | Partnership 4 Kids                      | \$133,750     |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 27         | Notre Dame Housing                      | \$500,000     | 4        | 2         | 6     | \$125,000  | 3        | \$178,728    | \$76,976   | \$255,704   | 35.75%    | 2       | \$10,219  | \$4,345   | \$14,564  | 2.04%     | 2       | 2.33    |
| 28         | Nebraska Early Childhood Collaborative  | \$3,250,000   | 9        | 3         | 12    | \$361,111  | 1        | \$489,406    | \$197,683  | \$687,089   | 15.06%    | 1       | \$28,292  | \$11,576  | \$39,868  | 0.87%     | 1       | 1.00    |
| 29         | Ebony Patriot, LLC                      | \$735,000     | 2        | 1         | 3     | \$367,500  | 1        | \$130,508    | \$52,716   | \$183,224   | 17.76%    | 1       | \$7,545   | \$3,087   | \$10,632  | 1.03%     | 2       | 1.33    |
| 31         | Partnership 4 Kids                      | \$2,376,800   |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 33         | Intercultural Senior Center             | \$1,175,511   |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 34         | Habitat for Humanity of Omaha           | \$3,000,000   | 21       | 10        | 31    | \$142,857  | 3        | \$1,072,428  | \$26,068   | \$1,098,496 | 35.75%    | 2       | \$61,311  | \$26,068  | \$87,379  | 2.04%     | 2       | 2.33    |
| 35         | l Be Black Girl                         | \$512,500     | 2        | 1         | 3     | \$256,250  | 1        | \$101,960    | \$41,184   | \$143,144   | 19.89%    | 1       | \$5,894   | \$2,412   | \$8,306   | 1.15%     | 2       | 1.33    |
| 43         | DIBS for Kids                           | \$924,186     | 6        | 2         | 8     | \$154,031  | 3        | \$326,270    | \$131,789  | \$458,059   | 35.30%    | 2       | \$18,862  | \$7,717   | \$26,579  | 2.04%     | 2       | 2.33    |
| 44         | City Sprouts                            | \$2,139,890   |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 45         | White Lotus Group                       | \$1,384,311   | 15       | 7         | 22    | \$92,287   | 4        | \$750,699    | \$323,297  | \$1,073,996 | 54.23%    | 3       | \$42,918  | \$18,248  | \$61,166  | 3.10%     | 3       | 3.33    |
| 50         | Women's Center for Advancement          | \$1,792,436   |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 52         | Kids Can Community Center               | \$1,500,000   | 11       | 4         | 15    | \$136,364  | 3        | \$594,261    | \$240,037  | \$834,298   | 39.62%    | 2       | \$34,354  | \$14,056  | \$48,410  | 2.29%     | 2       | 2.33    |
| 54         | Omaha Municipal Land Bank               | \$600,000     |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 58         | Omaha Municipal Land Bank               | \$4,400,000   | 24       | 9         | 33    | \$183,333  | 2        | \$1,305,082  | \$527,155  | \$1,832,237 | 29.66%    | 2       | \$75,446  | \$30,869  | \$106,315 | 1.71%     | 2       | 2.00    |
| 61         | Edward Breckenridge                     | \$250,000     |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 62         | Omaha Municipal Land Bank               | \$2,400,000   | 17       | 8         | 25    | \$141,176  | 3        | \$857,942    | \$369,482  | \$1,227,424 | 35.75%    | 2       | \$49,049  | \$20,855  | \$69,904  | 2.04%     | 2       | 2.33    |
| 63         | Kids Can Community Center               | \$0           |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 65         | Labor of Love Doula Service             | \$25,000      |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 66         | Xclusive Entertainment                  | \$2,000,000   | 12       | 4         | 16    | \$166,667  | 2        | \$652,541    | \$263,578  | \$916,119   | 32.63%    | 2       | \$37,723  | \$15,434  | \$53,157  | 1.89%     | 2       | 2.00    |
| 68         | Chicken Bucket                          | \$200,000     |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 70         | Rabble Mill                             | \$808,773     | 11       | 4         | 15    | \$73,525   | 4        | \$576,523    | \$232,872  | \$809,395   | 71.28%    | 3       | \$33,329  | \$13,636  | \$46,965  | 4.12%     | 3       | 3.33    |
| 72         | Boston School of Cosmetology            | \$1,500,000   |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 74         | Tate Janitotial                         | \$35,000      |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 75         | Nebraska Startup Academy                | \$1,200,000   |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 76         | Neter Enterprise LLC                    | \$4,950,000   | 24       | 9         | 33    | \$206,250  | 1        | \$1,305,082  | \$527,155  | \$1,832,237 | 26.37%    | 2       | \$75,446  | \$30,869  | \$106,315 | 1.52%     | 2       | 1.67    |
| 80         | Department of Education                 | \$20,000      |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 87         | Coleman Construction Corp.              | \$2,500,000   | 15       | 7         | 22    | \$166,667  | 2        | \$759,636    | \$327,146  | \$1,086,782 | 30.39%    | 2       | \$43,429  | \$18,465  | \$61,894  | 1.74%     | 2       | 2.00    |
| 88         | Native Omaha Days                       | \$100,000,000 |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 90         | Pacific Engineering                     | \$1,603,000   | 14       | 5         | 19    | \$114,500  | 3        | \$734,108    | \$296,525  | \$1,030,633 | 45.80%    | 2       | \$42,439  | \$17,364  | \$59,803  | 2.65%     | 2       | 2.33    |
| 91         | Universal Soldiers                      | \$2,000,000   |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 92         | Ital Vital Living                       | \$1,851,687   |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 93         | Ferguson Cooper                         | \$1,000,000   |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 94         | Kool Kids Day Care                      | \$89,999      |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 97         | WNQ Inc.                                | \$10,000,000  |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 98         | Pattys Childcare Center                 | \$1,500,000   |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 99         | Vaughn & Associates                     | \$3,000,000   |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 101        | WCDI Consulting                         | \$400,000     | 3        | 1         | 4     | \$133,333  | 3        | \$153,347    | \$61,941   | \$215,288   | 38.34%    | 2       | \$8,865   | \$3,627   | \$12,492  | 2.22%     | 2       | 2.33    |
| 106        | Compassion in Action                    | \$2,000,000   |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 109        | Healthy Housing Omaha                   | \$1,904,740   |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 114        | Divine Angels                           | \$3,000,000   |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
| 117        | Omaha Data Sciences Academy             | \$2,875,702   |          |           |       |            |          |              |            |             |           |         |           |           |           |           |         | 0.00    |
|            |   | •             |          | •         |       |            |          |              |            |             |           |         |           |           |           |           |         |         |

| pplicatio<br>Number | on<br>Applicant                     | Grant<br>Request | Construc<br>Direct | tion Jobs<br>Indirect | Total | Cost Per<br>Direct Job | Creation<br>Ranking | Construction Direct | on Payroll<br>Indirect | Total         | Direct<br>Payroll | Payroll<br>Ranking | State Inc<br>Direct   | ome Taxes<br>Indirect | Total     | Direct<br>Taxes | Tax<br>Ranking | To<br>So |
|---------------------|-------------------------------------|------------------|--------------------|-----------------------|-------|------------------------|---------------------|---------------------|------------------------|---------------|-------------------|--------------------|-----------------------|-----------------------|-----------|-----------------|----------------|----------|
| 118                 | SAVE Program                        | \$200,000        |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                | (        |
| 119                 | Black & Pink National               | \$500,000        | 18                 | 8                     | 26    | \$27,778               | 5                   | \$893,690           | \$384,878              | \$1,278,568   | 178.74%           | 5                  | \$51,093              | \$21,724              | \$72,817  | 10.22%          | 5              | !        |
| 120                 | Vaughn & Associates                 | \$3,000,000      |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                |          |
| 121                 | Jones II                            | \$122,250        |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                |          |
| 125                 | 24-2 Child Care Center              | \$750,000        |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                |          |
| 126                 | National Community                  | \$900,093        |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                |          |
| 130                 | RGRBP-Legacy Builders               | \$1,600,000      | 16                 | 8                     | 24    | \$100,000              | 3                   | \$814,938           | \$350,962              | \$1,165,900   | 50.93%            | 3                  | \$46,590              | \$19,809              | \$66,399  | 2.91%           | 2              |          |
| 131                 | Own the Pond                        | \$100,000        | 1                  | 0.25                  | 1.25  | \$100,000              | 3                   | \$35,890            | \$14,497               | \$50,387      | 35.89%            | 2                  | \$2,075               | \$849                 | \$2,924   | 2.08%           | 2              |          |
| 133                 | Creighton University                | \$1,500,000      |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                |          |
| 139                 | Descendants of DeWitty, NE          | \$15,800         |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                |          |
| 140                 | Well Kept Investments               | \$380,000        | 2                  | 1                     | 3     | \$190,000              | 2                   | \$89,365            | \$38,488               | \$127,853     | 23.52%            | 1                  | \$5,109               | \$2,172               | \$7,281   | 1.34%           | 2              |          |
| 141                 | Abide                               | \$125,000        | 1                  | 0.25                  | 1.25  | \$125,000              | 3                   | \$32,627            | \$13,179               | \$45,806      | 26.10%            | 2                  | \$1,886               | \$722                 | \$2,608   | 1.51%           | 2              |          |
| 142                 | JD&P Enterprises                    | \$2,000,000      |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                |          |
| 144                 | Omaha Center for Refuge             | \$850,000        |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                |          |
| 149                 | Heartland News                      | \$400,000        | 2                  | 1                     | 3     | \$200,000              | 1                   | \$130,508           | \$52,716               | \$183,224     | 32.63%            | 2                  | \$7,545               | \$3,087               | \$10,632  | 1.89%           | 2              |          |
| 150                 | Midlands Latino CDC                 | \$1,996,685      | 3                  | 1                     | 4     | \$665,562              | 1                   | \$171,292           | \$69,189               | \$240,481     | 8.58%             | 1                  | \$9,902               | \$4,052               | \$13,954  | 0.50%           | 1              |          |
| 151                 | NOC Redevelopment Corporation       | \$1,500,000      | 15                 | 5                     | 20    | \$100,000              | 3                   | \$784,680           | \$316,912              | \$1,101,592   | 52.31%            | 3                  | \$45,362              | \$18,560              | \$63,922  | 3.02%           | 3              |          |
| 154                 | Midlansa Latino CDC                 | \$832,235        |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                |          |
| 155                 | Devine Holdings                     | \$2,400,000      | 17                 | 8                     | 25    | \$141,176              | 3                   | \$838,967           | \$361,311              | \$1,200,278   | 34.96%            | 2                  | \$47,964              | \$20,393              | \$68,357  | 2.00%           | 2              |          |
| 157                 | Beyond the Basics                   | \$10,000,000     |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                | 4        |
| 158                 | Omaha Municipal Land Bank           | \$0              |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                | 4        |
| 159                 | Kelly's Complete Auto Detailing     | \$75,000         | 0.25               | 0                     | 0.25  | \$300,000              | 1                   | \$17,945            | \$7,248                | \$25,193      | 23.93%            | 1                  | \$1,037               | \$424                 | \$1,461   | 1.38%           | 2              | 1        |
| 161                 | NEWbraska Partners                  | \$500,000        |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                | 4        |
| 163                 | Comunidad Maya Pixam Ixim           | \$1,350,103      |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                | 1        |
| 169                 | GESU Housing                        | \$1,196,102      | 12                 | 7                     | 19    | \$99,675               | 4                   | \$588,790           | \$253,569              | \$842,359     | 49.23%            | 2                  | \$33,661              | \$14,312              | \$47,973  | 2.81%           | 2              |          |
| 170                 | NIA Insurance Agency                | \$7,500,000      |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                | 4        |
| 172                 | Prospect Hill Cemetary              | \$848,925        | 6                  | 2                     | 8     | \$141,488              | 3                   | \$305,413           | \$123,364              | \$428,777     | 35.98%            | 2                  | \$17,656              | \$7,224               | \$24,880  | 2.08%           | 2              | 1        |
| 175                 | NEWbraska Partners                  | \$1,630,000      |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                | 4        |
| 176                 | True Purpose                        | \$750,000        |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                | 4        |
| 179                 | Dean Enterprise                     | \$1,960,000      | 12                 | 5                     | 17    | \$163,333              | 2                   | \$595,555           | \$256,482              | \$852,037     | 30.39%            | 2                  | \$34,048              | \$14,477              | \$48,525  | 1.74%           | 2              | 1        |
| 181                 | House of Darsa                      | \$892,955        | 1                  | 0.25                  | 1.25  | \$892,955              | 1                   | \$28,598            | \$12,316               | \$40,914      | 3.20%             | 1                  | \$1,635               | \$695                 | \$2,330   | 0.18%           | 1              |          |
| 182                 | The Ham Sandie Shoppe               | \$750,000        |                    |                       | _     | , ,                    |                     | , ,,,,,,            | , ,                    | ' -/-         |                   |                    | , ,                   | ,                     | , ,       |                 |                |          |
| 184                 | White Lotus Group                   | \$1,110,000      | 13                 | 5                     | 18    | \$85,385               | 4                   | \$727,134           | \$293.708              | \$1,020,842   | 65.51%            | 3                  | \$42,035              | \$17,200              | \$59,235  | 3.79%           | 3              |          |
| 185                 | Culxr House                         | \$2,738,000      | 7                  | 3                     | 10    | \$391,143              | 1                   | \$364,244           | \$152,862              | \$517,106     | 13.30%            | 1                  | \$20,920              | \$8,756               | \$29,676  | 0.76%           | 1              |          |
| 187                 | Prosperous Homes                    | \$1,000,000      | 4                  | 2                     | 6     | \$250,000              | 1                   | \$225,861           | \$91,231               | \$317,092     | 22.59%            | 1                  | \$13,057              | \$5,342               | \$18,399  | 1.31%           | 2              |          |
| 189                 | Jammit Security                     | \$80,000         |                    |                       | ·     | ,,                     | _                   | 77                  | 7/                     | 70,00-        |                   | _                  | 7 = 0,000             | 7-/                   | 7-0,000   |                 |                |          |
| 190                 | RADIUS                              | \$678,545        |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                |          |
| 195                 | Ella Belle Café on Wheels           | \$750,000        |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                |          |
| 196                 | United Way of Midlands              | \$448,999        |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                | 1        |
| 203                 | Jim Rib Haven                       | \$2,000,000      | 10                 | 4                     | 14    | \$200,000              | 1                   | \$554,660           | \$224,041              | \$778,701     | 27.73%            | 2                  | \$32,065              | \$13,119              | \$45,184  | 1.60%           | 2              | 1        |
| 205                 | Po Boy Mega Alley                   | \$152,500        | 0.5                | 0.5                   | 1     | \$305,000              | 1                   | \$23,328            | \$9,423                | \$32,751      | 15.30%            | 1                  | \$1,349               | \$552                 | \$1,901   | 0.88%           | 1              | 1        |
| 206                 | IT&T Trucking                       | \$1,163,528      | 0.5                | 3.3                   | _     | + = 35,000             | -                   | 720,020             | +5,.25                 | +52,.51       |                   | -                  | + 2,5 .5              | Ţ33Z                  | 7 2,501   | 2.0070          | -              | 4        |
| 208                 | Omaha Association of Black PFF      | \$3,213,100      | 18                 | 7                     | 25    | \$178,506              | 2                   | \$984,867           | \$397.813              | \$1,382,680   | 30.65%            | 2                  | \$56,935              | \$23,295              | \$80,230  | 1.77%           | 2              | 1        |
| 211                 | Trauma House of Healing             | \$473,000        |                    | [                     |       | , _ , o,oo             | _                   | 7.3.,557            | , ,                    | , _,=,=,=,000 | 23.0570           | -                  | + - 0,000             | +=3,233               | , - 3,230 | ,0              | -              | 1        |
| 212                 | Nmotion Inc.                        | \$950,000        |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                | 1        |
| 213                 | Pattys Childcare Center             | \$2,000,000      | 12                 | Л                     | 16    | \$166,667              | 2                   | \$652 541           | \$263,578              | \$916,119     | 32.63%            | 2                  | \$37,723              | \$15,434              | \$53,157  | 1.89%           | 2              | 1        |
| 215                 | Tranqual Transformations            | \$3,084,500      | 16                 |                       | 22    | \$100,007              |                     |                     |                        | \$1,200,951   | 27.73%            | 2                  | \$49,452              |                       | \$69,685  | 1.60%           | 2              | 1        |
| 213                 | Midland University                  | \$1,425,820      | 10                 |                       | 22    | 7132,701               |                     | 7033,424            | ,J-J,J21               | γ1,200,331    | 21.13/0           | -                  | γ <del>-</del> 13,432 | 720,233               | 703,003   | 1.00/0          | ~              | 1        |
| 220                 | All American Environmental Services | \$1,423,820      |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                | 1        |
| 221                 | Bonita Sims                         | \$1,000,000      |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                | 4        |
| 221                 | The Wellbeing Partners              |                  |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                | 4        |
|                     | _                                   | \$209,198        |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                | 1        |
| 224                 | Healing Vibes                       | \$349,999        |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                | 1        |
| 226                 | Brown Memorial Study Center         | \$830,000        |                    |                       |       |                        |                     |                     |                        |               |                   |                    |                       |                       |           |                 |                | 4        |
| 230                 | Latsha Griffin                      | \$100,000        | _                  |                       | _     | 4202.25                |                     | 4264.04             | 6405 45:               | 4266 1:-      | 20.125            | _                  | 645.00-               | 66.1-                 | 624.25-   | 4 = 444         | _              | 1        |
| 231                 | King's Landing                      | \$1,000,000      | 5                  | 2                     | 7     | \$200,000              | 1                   |                     | \$105,431              | \$366,447     | 26.10%            | 2                  | \$15,089              | \$6,174               | \$21,263  | 1.51%           | 2              | 1        |
| 233                 | Jendaya Frazer 50 Ventures          | \$452,760        | 5                  | 3                     | 8     | \$90,552               | 4                   |                     | \$118,752              |               | 56.85%            | 3                  | \$15,846              | \$6,719               | \$22,565  | 3.50%           | 3              | 1        |
| 235                 | Ansell Investments                  | \$27,500         | 2                  | 1                     | 3     | \$13,750               | 5                   | \$80,432            |                        |               | 292.48%           | 5                  | \$4,598               | \$1,955               | \$6,553   | 16.72%          | 5              | 1        |
| 236                 | The Lund Company                    | \$1,500,000      | 28                 |                       | 41    | \$53,571               |                     | \$1,415,604         |                        |               | 94.37%            | 4                  | \$80,931              |                       | \$115,341 | 5.40%           | 4              | 1        |
| 237                 | JoDavid Harvis                      | \$200,000        | 2                  | 1                     | 3     | \$100,000              | 3                   | \$80,432            | \$34,639               | \$115,071     | 40.22%            | 2                  | \$4,598               | \$1,955               | \$6,553   | 2.30%           | 2              | 1        |

| pplicatio<br>Number | n<br>Applicant                     | Grant<br>Request | Construc<br>Direct | tion Jobs<br>Indirect | Total | Cost Per<br>Direct Job | Creation<br>Ranking | Construction Direct | on Payroll<br>Indirect | Total       | Direct<br>Payroll | Payroll<br>Ranking | State Inco<br>Direct | ome Taxes<br>Indirect | Total     | Direct<br>Taxes | Tax<br>Ranking |   |
|---------------------|------------------------------------|------------------|--------------------|-----------------------|-------|------------------------|---------------------|---------------------|------------------------|-------------|-------------------|--------------------|----------------------|-----------------------|-----------|-----------------|----------------|---|
| 239                 | LCS Neighborhood Association       | \$100,600        | 1                  | 0.5                   | 1.5   | \$100,600              | 3                   | \$65,254            | \$26,358               | \$91,612    | 64.86%            | 3                  | \$3,772              | \$1,543               | \$5,315   | 3.75%           | 2              |   |
| 240                 | Lionhead Rentals                   | \$2,000,000      | 10                 | 4                     | 14    | \$200,000              | 1                   | \$540,924           | \$218,493              | \$759,417   | 27.05%            | 2                  | \$31,836             | \$13,026              | \$44,862  | 1.59%           | 2              |   |
| 242                 | SAVE Program                       | \$250,000        |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                |   |
| 243                 | National Woman's Volleyball League | \$3,000,000      | 18                 | 7                     | 25    | \$166,667              | 2                   | \$978,811           | \$395,366              | \$1,374,177 | 32.63%            | 2                  | \$56,585             | \$23,152              | \$79,737  | 1.89%           | 2              |   |
| 247                 | 4urban.org                         | \$950,000        |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                |   |
| 250                 | Binyard Green Clean                | \$619,379        |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                |   |
| 251                 | Brown Bean Cup of Joe              | \$1,325,401      | 1                  | 0.5                   | 1.5   | \$1,325,401            | 1                   | \$59,283            | \$23,946               | \$83,229    | 4.47%             | 1                  | \$3,427              | \$1,402               | \$4,829   | 0.26%           | 1              |   |
| 253                 | 10,000 Fearless M&W                | \$4,825,800      |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                |   |
| 254                 | LCS Neighborhood Association       | \$300,000        | 2                  | 1                     | 3     | \$150,000              | 2                   | \$97,881            | \$39,537               | \$137,418   | 32.63%            | 2                  | \$5,658              | \$2,315               | \$7,973   | 1.89%           | 2              |   |
| 256                 | Still Poppin Gourmet Popcorn       | \$1,500,000      | 10                 | 4                     | 14    | \$150,000              | 2                   | \$538,346           | \$217,452              | \$755,798   | 35.89%            | 2                  | \$31,122             | \$12,733              | \$43,855  | 2.07%           | 2              |   |
| 257                 | Nebraska Union Indian Health       | \$623,600        |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                |   |
| 259                 | Men Against Domestic Violence      | \$1,594,600      |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                |   |
| 260                 | Midlands African Chamber           | \$2,000,000      | 12                 | 4                     | 16    | \$166,667              | 2                   | \$652,541           | \$263,578              | \$916,119   | 32.63%            | 2                  | \$37,723             | \$15,434              | \$53,157  | 1.89%           | 2              |   |
| 261                 | Diversify the Pie                  | \$694,000        |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                | ı |
| 262                 | Joseph Colony Inc.                 | \$750,000        |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                | 4 |
| 265                 | Cultivating Paths Counseling       | \$300,000        |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                |   |
| 266                 | Legacy Demolition                  | \$315,000        |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                |   |
| 269                 | SheMate                            | \$3,000,000      | 5                  | 2                     | 7     | \$600,000              | 1                   | \$272,055           | \$109,890              | \$381,945   | 9.07%             | 1                  | \$15,727             | \$6,435               | \$22,162  | 0.52%           | 1              |   |
| 270                 | FBJ Logistics                      | \$1,999,999      |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                |   |
| 272                 | Ren Mind                           | \$1,750,000      |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                |   |
| 273                 | Leading Edge Entreprenuer          | \$36,269         |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                |   |
| 275                 | Discovery Dream School             | \$533,000        |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                |   |
| 276                 | Capture Development                | \$1,000,000      |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                |   |
| 278                 | Cali Commons                       | \$734,716        |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                |   |
| 280                 | Omaha Documenters                  | \$990,000        |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                |   |
| 281                 | Big Mama's Kitchen                 | \$500,000        |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                |   |
| 283                 | Peace Love Smoothies               | \$294,500        |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                |   |
| 284                 | NEWbraska Partners                 | \$510,000        |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                | 4 |
| 285                 | Results Sports & Fitness           | \$1,100,000      |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                |   |
| 286                 | North Omaha Architecture           | \$250,000        |                    | _                     |       |                        | _                   |                     | 4                      |             |                   |                    | 4                    | 4                     |           |                 |                |   |
| 290                 | La Casa Del Pueblo                 | \$469,000        | 1                  | 0                     | 1     | \$469,000              | 1                   | \$28,549            |                        | \$40,081    | 6.09%             | 1                  | \$1,650              | \$675                 | \$2,325   | 0.35%           | 1              |   |
| 291                 | Moorish Enterprises                | \$2,000,000      | 9                  | 4                     | 13    | \$222,222              | 1                   | \$464,719           | \$200,136              | \$664,855   | 23.24%            | 1                  | \$26,568             | \$11,296              | \$37,864  | 1.33%           | 2              |   |
| 292                 | Empowering Kids Academy            | \$2,600,000      | 13                 | 5                     | 18    | \$200,000              | 1                   | \$685,168           | \$276,757              | \$961,925   | 26.35%            | 2                  | \$39,609             | \$16,206              | \$55,815  | 1.52%           | 2              |   |
| 295                 | Purely Sense                       | \$2,500,000      |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                |   |
| 296                 | Whispering Roots                   | \$1,587,116      |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                |   |
| 297                 | Mount Moriah Baptist Church        | \$3,500,000      | 19                 | 7                     | 26    | \$184,211              | 2                   | \$989,538           | \$399,699              | \$1,389,237 | 28.27%            | 2                  | \$60,046             | \$24,568              | \$84,614  | 1.72%           | 2              | ı |
| 298                 | The Legacy Empowerment             | \$150,000        |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                | 4 |
| 299                 | Omaha Community Broadcasting       | \$2,792,300      |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                |   |
| 302                 | Ybusiness Solutions                | \$825,000        |                    |                       |       |                        | _                   |                     |                        |             |                   |                    |                      |                       |           |                 | _              |   |
| 304                 | SA Consulting                      | \$5,000,000      | 30                 | 14                    | 44    | \$166,667              | 2                   | \$1,501,399         | \$646,594              | \$2,147,993 | 30.03%            | 2                  | \$85,836             | \$36,796              | \$122,632 | 1.72%           | 2              |   |
| 306                 | Banister's Leadership Academy      | \$100,000        |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                | 1 |
| 307                 | QUEENS Butterfly House             | \$1,000,000      | _                  | _                     | ا     | 6475 467               | 2                   | 6430.000            | ¢50.070                | ¢404.00     | 26.4264           | 2                  | ¢0.000               | 62.20                 | 614 242   | 4 5007          | 2              | 1 |
| 308                 | Don's Barbershop                   | \$525,500        | 3                  | 1                     | 4     | \$175,167              | 2                   | \$138,828           |                        | \$194,904   | 26.42%            | 2                  | \$8,026              | \$3,284               | \$11,310  | 1.53%           | 2              | 1 |
| 309                 | Binyard LLC                        | \$337,970        | 5                  | 2                     | 7     | \$67,594               | 4                   |                     | \$114,597              | \$380,691   | 78.73%            | 4                  | \$15,213             | \$6,468               | \$21,681  | 4.50%           | 3              | 1 |
| 311                 | Excellence Home Renovation         | \$3,500,000      | 17                 | 8                     | 25    | \$205,882              | 1                   | \$857,942           | \$369,482              | \$1,227,424 | 24.51%            | 1                  | \$49,049             | \$20,855              | \$69,904  | 1.40%           | 2              | 1 |
| 312                 | The AIM Institute                  | \$499,958        |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                | ı |
| 313                 | Demo Lives Multimedia              | \$750,000        |                    |                       |       | 64.45.00               | _                   | 646 44              | 640.00                 | 600.00      | 24 622            |                    | 40.000               | 64.405                | 60 -01    | 4 0007          | 2              | 1 |
| 315                 | Jamilah Johnson                    | \$145,330        | 1                  | 0.5                   | 1.5   | \$145,330              | 3                   | \$46,411            | \$19,987               | \$66,398    | 31.93%            | 2                  | \$2,653              | \$1,128               | \$3,781   | 1.83%           | 2              | 1 |
| 316                 | Brittany's Balance                 | \$159,997        |                    | 0.35                  | 4 3-  | ć100 000               | 2                   | 630 500             | 642.246                | 640.04      | 20.000            | 2                  | 64.63-               | 460-                  | 62.222    | 4 6 407         | 2              | 1 |
| 317                 | Jermaine Rucker                    | \$100,000        | 1                  | 0.25                  | 1.25  | \$100,000              | 3                   | \$28,598            |                        | \$40,914    | 28.60%            | 2                  | \$1,635              | \$695                 | \$2,330   | 1.64%           | 2              | 1 |
| 318                 | Omaha Arts Council                 | \$1,634,000      | 6                  | 2                     | 8     | \$272,333              | 1                   | \$326,270           | \$131,789              | \$458,059   | 19.97%            | 1                  | \$18,802             | \$7,717               | \$26,519  | 1.15%           | 2              | 1 |
| 319                 | No Worries Property Solutions      | \$300,000        | _                  |                       | _     | 6242.0==               |                     | 64.5-05-            | Aca                    | 6207 427    | 22.000            |                    | 40.00-               | 40 -0-                | 644.04=   | 4 2221          | _              | 1 |
| 320                 | Nebraska Urban Indian Health       | \$636,215        | 3                  | 1                     | 4     | \$212,072              | 1                   | \$145,035           | \$62,461               | \$207,496   | 22.80%            | 1                  | \$8,292              | \$3,525               | \$11,817  | 1.30%           | 2              | 1 |
| 321                 | Spotlight Comedy House             | \$400,000        |                    |                       |       | 1                      |                     |                     | 4.                     | 4           |                   |                    |                      |                       |           |                 |                | 1 |
| 322                 | Jerry Johnson                      | \$92,079         | 1                  | 0.25                  | 1.25  | \$92,079               | 4                   | \$32,916            |                        | \$47,092    | 35.75%            | 2                  | \$1,882              | \$800                 | \$2,682   | 2.04%           | 2              | 1 |
| 325                 | Valentine-Shirley LLC              | \$3,000,000      | 7                  | 3                     | 10    | \$428,571              | 1                   |                     | \$161,718              |             | 13.35%            | 1                  | \$23,145             | \$9,470               |           | 0.77%           | 1              | 1 |
| 326                 | Carnation Place                    | \$1,500,000      | 8                  | 3                     | 11    | \$187,500              | 2                   | \$407,838           | \$164,736              | \$572,574   | 27.19%            | 2                  | \$23,577             | \$9,647               | \$33,224  | 1.57%           | 2              | L |
| 327                 | Aleeca's Sugar Shoppe              | \$2,975,000      |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                | 1 |
| 328                 | Edmonson Youth Outreach            | \$699,996        |                    |                       |       |                        |                     |                     |                        |             |                   |                    |                      |                       |           |                 |                | L |

|            |                                      |             |           |          |       |             | Jobs     |              |           |           | Grant vs. | Direct  |          |           |          | Grant vs. | State   | Average |
|------------|--------------------------------------|-------------|-----------|----------|-------|-------------|----------|--------------|-----------|-----------|-----------|---------|----------|-----------|----------|-----------|---------|---------|
| Applicatio |                                      | Grant       | Construct |          |       | Cost Per    | Creation | Construction |           |           | Direct    | Payroll |          | ome Taxes |          | Direct    | Тах     | Total   |
| Number     | Applicant                            | Request     | Direct    | Indirect | Total | Direct Job  | Ranking  | Direct       | Indirect  | Total     | Payroll   | Ranking | Direct   | Indirect  | Total    | Taxes     | Ranking | Score   |
| 330        | North Omaha Community Partnership    | \$3,170,000 |           |          |       |             |          |              |           |           |           |         |          |           |          |           |         | 0.00    |
|            | The Creative Impulse                 | \$673,608   | 0.5       | 0.25     | 0.75  | \$1,347,216 | 1        | \$17,945     | \$7,248   | \$25,193  | 2.66%     | 1       | \$1,037  | \$424     | \$1,461  | 0.15%     | 1       | 1.00    |
| 333        | Destiny Café                         | \$700,000   | 1         | 1        | 2     | \$700,000   | 1        | \$71,779     | \$28,994  | \$100,773 | 10.25%    | 1       | \$4,150  | \$1,698   | \$5,848  | 0.59%     | 1       | 1.00    |
| 335        | Leaders to Legends                   | \$2,000,000 |           |          |       |             |          |              |           |           |           |         |          |           |          |           |         | 0.00    |
| 337        | East African Development Association | \$1,300,000 | 2         | 1        | 3     | \$650,000   | 1        | \$95,499     | \$38,575  | \$134,074 | 7.35%     | 1       | \$5,521  | \$2,259   | \$7,780  | 0.42%     | 1       | 1.00    |
| 338        | Ivy League Youth Sports Academy      | \$1,000,000 |           |          |       |             |          |              |           |           |           |         |          |           |          |           |         | 0.00    |
| 339        | Natasha L. Coanner                   | \$1,300,000 | 5         | 2        | 7     | \$260,000   | 1        | \$275,698    | \$111,362 | \$387,060 | 21.21%    | 1       | \$15,938 | \$6,521   | \$22,459 | 1.23%     | 2       | 1.33    |
| 340        | Ontic Properties                     | \$3,550,000 | 11        | 4        | 15    | \$322,727   | 1        | \$570,973    | \$230,630 | \$801,603 | 16.08%    | 1       | \$33,008 | \$13,505  | \$46,513 | 0.93%     | 1       | 1.00    |
| 342        | Skatefest Omaha                      | \$2,114,880 | 8         | 3        | 11    | \$264,360   | 1        | \$411,884    | \$166,370 | \$578,254 | 19.48%    | 1       | \$23,811 | \$9,742   | \$33,553 | 1.13%     | 2       | 1.33    |
| 343        | Elisha Rodriguez                     | \$560,000   | 11        | 4        | 15    | \$50,909    | 4        | \$604,416    | \$244,139 | \$848,555 | 107.93%   | 5       | \$34,941 | \$14,296  | \$49,237 | 6.24%     | 4       | 4.33    |
| 344        | Accessory Homes                      | \$2,344,418 | 9         | 4        | 13    | \$260,491   | 1        | \$456,675    | \$196,672 | \$653,347 | 19.48%    | 1       | \$26,108 | \$11,101  | \$37,209 | 1.11%     | 2       | 1.33    |
| 345        | 1st Sky Omaha                        | \$1,844,300 |           |          |       |             |          |              |           |           |           |         |          |           |          |           |         | 0.00    |
| 347        | Charmaine Morton                     | \$100,000   | 7         | 3        | 10    | \$14,286    | 5        | \$357,486    | \$153,951 | \$511,437 | 357.49%   | 5       | \$20,437 | \$8,689   | \$29,126 | 20.44%    | 5       | 5.00    |
| 348        | DGM Fitness Studio                   | \$800,000   | 2         | 1        | 3     | \$400,000   | 1        | \$119,741    | \$48,366  | \$168,107 | 14.97%    | 1       | \$6,922  | \$2,832   | \$9,754  | 0.87%     | 1       | 1.00    |
| 350        | Davie's Dojo                         | \$623,500   |           |          |       |             |          |              |           |           |           |         |          |           |          |           |         | 0.00    |
| 351        | National Community                   | \$1,946,894 | 3         | 1        | 4     | \$648,965   | 1        | \$163,135    | \$65,894  | \$229,029 | 8.38%     | 1       | \$9,431  | \$3,859   | \$13,290 | 0.48%     | 1       | 1.00    |
| 352        | Heartland Workers Center             | \$1,398,574 |           |          |       |             |          |              |           |           |           |         |          |           |          |           |         | 0.00    |
| 357        | Roofs, Walls & All                   | \$2,999,997 |           |          |       |             |          |              |           |           |           |         |          |           |          |           |         | 0.00    |
| 358        | Bobby Byars Foundation               | \$1,123,000 | 2         | 1        | 3     | \$561,500   | 1        | \$120,720    | \$48,762  | \$169,482 | 10.75%    | 1       | \$6,979  | \$2,855   | \$9,834  | 0.62%     | 1       | 1.00    |
| 359        | 1966                                 | \$300,000   | 1         | 1        | 2     | \$300,000   | 1        | \$74,227     | \$29,982  | \$104,209 | 24.74%    | 1       | \$4,291  | \$1,756   | \$6,047  | 1.43%     | 2       | 1.33    |
| 360        | Complete Technologies                | \$1,416,094 |           |          |       |             |          |              |           |           |           |         |          |           |          |           |         | 0.00    |
| 362        | Legacy Staff Solutions               | \$1,715,000 |           |          |       |             |          |              |           |           |           |         |          |           |          |           |         | 0.00    |
| 363        | Scholarship Fund                     | \$2,500,000 |           |          |       |             |          |              |           |           |           |         |          |           |          |           |         | 0.00    |
| 364        | Mentoring Plus                       | \$281,351   |           |          |       |             |          |              |           |           |           |         |          |           |          |           |         | 0.00    |
| 366        | CC Visions LLC                       | \$1,581,382 |           |          |       |             |          |              |           |           |           |         |          |           |          |           |         | 0.00    |
| 367        | Historic North Omaha Center          | \$3,000,000 | 6         | 2        | 8     | \$500,000   | 1        | \$301,213    | \$121,667 | \$422,880 | 10.04%    | 1       | \$17,413 | \$7,125   | \$24,538 | 0.58%     | 1       | 1.00    |
| 368        | Guiding Light Foundation             | \$357,920   |           |          |       |             |          |              |           |           |           |         |          |           |          |           |         | 0.00    |
| 369        | Treadstone Activity Center           | \$771,163   |           |          |       |             |          |              |           |           |           |         |          |           |          |           |         | 0.00    |
| 370        | WS Food Supplies LLC                 | \$400,000   |           |          |       |             |          |              |           |           |           |         |          |           |          |           |         | 0.00    |
|            | Low Score                            |             |           |          |       | \$0         |          |              |           |           | 24.51%    |         |          |           |          | 1.40%     |         |         |
|            | High Score                           |             |           |          |       | \$205,882   |          |              |           |           | 0.00%     |         |          |           |          | 0.00%     |         |         |
|            | Average Score                        |             |           |          |       | \$65,991    |          |              |           |           | 9.42%     |         |          |           |          | 0.54%     |         |         |

Cost Per Job

Score of 1 = \$200,000 or more

Score of 2 = \$150,000 to \$199,999

Score of 3 = \$100,000 to \$149,999 Score of 4 = \$50,000 to \$99,999

Score of 5 = Less than \$50,000

**Direct Payroll** 

Score of 1 = Less than 25%

Score of 2 = 25% to 50%

Score of 3 = 50% to 75%

Score of 4 = 75% to 100%

Score of 5 = 100% or more

State Income Tax

Score of 1 = Under 1%

Score of 2 = 1% to 2.99%

Score of 3 = 3% to 4.99% Score of 4 = 5.0% to 6.99%

Score of 5 = Over 6%

| Application |  | Project                    | Grant                      | Annual<br>Project        | Output<br>to Grant | Annual<br>Output | Operationa | al FTE Jobs |          | Cost Per                | Jobs<br>Creation | Annual P                 | ayroll                |                          | Grant vs.<br>Direct | Direct<br>Payroll | State Inc             | ome Taxes            |                       | Grant vs.<br>Direct | State<br>Tax |
|-------------|--|----------------------------|----------------------------|--------------------------|--------------------|------------------|------------|-------------|----------|-------------------------|------------------|--------------------------|-----------------------|--------------------------|---------------------|-------------------|-----------------------|----------------------|-----------------------|---------------------|--------------|
| Number      | Applicant  | Cost                       | Request                    | Output                   | %                  | Ranking          | Direct     | Indirect    | Total    | Direct Job              | Ranking          | Direct                   | Indirect              | Total                    | Payroll             | Ranking           | Direct                | Indirect             | Total                 | Taxes               | Ranking      |
|             | CD Davissa   | ¢20.000                    | ć20.000                    | ć20.000                  | 4.40.00/           | _                |            |             |          | ¢20.000                 | -                | Ć40 400                  | ć2.020                | Ć4.4.220                 | F2 000/             | 4                 | ć110                  | 6420                 | 6257                  | 0.600/              |              |
| 4<br>5      | CB Designs<br>Lanrex LLC                                     | \$20,000<br>\$2,000,000    | \$20,000<br>\$2,000,000    | \$28,000<br>\$833,000    | 140.0%<br>41.7%    | 5<br>3           | 1          | 0           | 1        | \$20,000<br>\$666,667   | 5<br>3           | \$10,400<br>\$133,950    | \$3,928<br>\$101,890  | \$14,328<br>\$235,840    | 52.00%<br>6.70%     | 3                 | \$119<br>\$3,965      | \$138<br>\$2,978     | \$257<br>\$6,943      | 0.60%<br>0.20%      | 1            |
| 6           | Southern Spoon LLC   | \$500,000                  | \$499,999                  | \$2,416,750              | 483.4%             | 5                | 20         | 6           | 26       | \$25,000                | 5                | \$552,400                | \$264,844             | \$817,244                | 110.48%             | 5                 | \$21,032              | \$14,598             | \$35,630              | 4.21%               | 4            |
| 7           | Money World Trucking   | \$248,000                  | \$248,000                  | \$500,000                | 201.6%             | 5                | 20         | 2           | 4        | \$124,000               | 5                | \$100,000                | \$67,926              | \$167,926                | 40.32%              | 3                 | \$5,710               | \$2,702              | \$8,412               | 2.30%               | 3            |
| 8           | SC-3535 LLC  | \$208,000                  | \$208,000                  | \$274,000                | 131.7%             | 5                | 4          | 3           | 7        | \$52,000                | 5                | \$195,440                | \$135,853             | \$331,293                | 93.96%              | 4                 | \$11,118              | \$7,626              | \$18,744              | 5.35%               | 4            |
| 9           | Educando Child Care Center                                   | \$120,000                  | \$120,000                  | \$1,292,000              | 1076.7%            | 5                | 17         | 13          | 30       | \$7,059                 | 5                | \$611,620                | \$543,411             | \$1,155,031              | 509.68%             | ·                 | \$24,680              | \$30,040             | \$54,720              | 20.57%              | 5            |
| 10          | Lawrence T. Butler   | \$538,450                  | \$260,450                  | \$662,000                | 254.2%             | 5                | 12         | 11          | 23       | \$21,704                | 5                | \$473,340                | \$471,698             | \$945,038                | 181.74%             |                   | \$27,219              | \$26,003             | \$53,222              | 10.45%              | 5            |
| 12          | Habitat for Humanity   | \$2,915,200                | \$2,800,000                | \$3,920,000              | 140.0%             | 5                |            |             |          | -                       |                  |                          |                       |                          |                     |                   |                       |                      |                       |                     |              |
| 17          | Destiny Elevate Excelence LLC                                | \$50,000                   | \$1,000,000                | \$1,260,000              | 126.0%             | 5                | 15         | 14          | 29       | \$66,667                | 5                | \$900,000                | \$615,259             | \$1,515,259              | 90.00%              | 4                 | \$52,788              | \$34,140             | \$86,928              | 5.28%               | 4            |
| 18          | Styles of Evolution  | \$84,548                   | \$319,350                  | \$574,000                | 179.7%             | 5                | 6          | 2           | 8        | \$53,225                | 5                | \$210,000                | \$73,873              | \$283,873                | 65.76%              | 4                 | \$8,417               | \$4,117              | \$12,534              | 2.64%               | 3            |
| 19          | Elton & Connie Edmond  | \$1,667,500                | \$1,617,500                | \$1,852,200              | 114.5%             | 5                | 21         | 20          | 41       | \$77,024                | 5                | \$1,260,000              | \$861,362             | \$2,121,362              | 77.90%              | 4                 | \$73,903              | \$47,796             | \$121,699             | 4.57%               | 4            |
| 21          | Omaha Awakening Center                                       | \$100,000                  | \$100,000                  | \$140,000                | 140.0%             | 5                | 3          | 0           | 3        | \$33,333                | 5                | \$100,000                | \$0                   | \$100,000                | 100.00%             | 5                 | \$5,246               | \$0                  | \$5,246               | 5.25%               | 4            |
| 22          | Coleman Construction Training Institute                      | \$3,500,000                | \$3,500,000                | \$11,200,000             | 320.0%             | 5                | 200        | 162         | 362      | \$17,500                | 5                | \$8,000,000              | \$3,792,000           | \$11,792,000             | 228.57%             | 5                 | \$438,240             | \$198,847            | \$637,087             | 12.52%              | 5            |
| 25          | Partnership 4 Kids   | \$133,750                  | \$133,750                  | \$187,000                | 139.8%             | 5                |            |             |          |                         |                  |                          |                       |                          |                     |                   |                       |                      |                       |                     |              |
| 27<br>28    | Notre Dame Housing<br>Nebraska Early Childhood Collaborative | \$500,000<br>\$4,000,000   | \$500,000<br>\$3,250,000   | \$3,500,000              | 107.7%             | 5                | 83         | 67          | 150      | \$39,157                | 5                | \$2,500,000              | \$2,818,946           | \$5,318,946              | 76.92%              | 4                 | ¢126 7F0              | \$155,861            | \$282,619             | 3.90%               | 4            |
| 28          | Ebony Patriot, LLC   | \$4,000,000                | \$3,250,000                | \$3,500,000              | 91.4%              | 4                | 10         | 10          | 20       | \$39,157                | 5                | \$480,000                | \$410,173             | \$5,318,946              | 76.92%<br>65.31%    | 4                 | \$126,758<br>\$27,224 | \$155,861            | \$49,984              | 3.70%               | 4            |
| 31          | Partnership 4 Kids   | \$3,858,618                | \$2,376,800                | 3072,000                 | 31.470             | 7                | 10         | 10          | 20       | 0,500                   | 3                | Ş <del>4</del> 60,000    | J410,173              | J030,173                 | 05.51/0             | 7                 | 721,224               | ٧٤٤,١٥٥              | Ş <del>4</del> 3,364  | 3.70%               | 7            |
| 33          | Intercultural Senior Center                                  | \$2,812,674                | \$1,175,511                | \$126,000                | 10.7%              | 1                | 2          | 2           | 4        | \$587,756               | 3                | \$90,000                 | \$67,926              | \$157,926                | 7.66%               | 1                 | \$5,046               | \$3,756              | \$8,802               | 0.43%               | 1            |
| 34          | Habitat for Humanity of Omaha                                | \$3,000,000                | \$3,000,000                | 7-1-0,000                |                    |                  |            | _           | -        | ,,                      |                  | 7-1,                     | 7 /                   | 7-01,0-0                 |                     | _                 | 7-,                   | 7-7:                 | 7-/                   |                     | _            |
| 35          | I Be Black Girl  | \$1,300,000                | \$512,500                  | \$140,000                | 27.3%              | 1                | 2          | 2           | 4        | \$256,250               | 4                | \$100,000                | \$67,926              | \$167,926                | 19.51%              | 1                 | \$5,710               | \$3,756              | \$9,466               | 1.11%               | 2            |
| 43          | DIBS for Kids  | \$1,245,186                | \$924,186                  | \$359,000                | 38.8%              | 2                | 5.25       | 4           | 9.25     | \$176,035               | 5                | \$257,000                | \$169,800             | \$426,800                | 27.81%              | 1                 | \$11,196              | \$9,389              | \$20,585              | 1.21%               | 2            |
| 44          | City Sprouts   | \$2,139,890                | \$2,139,890                | \$196,000                | 9.2%               | 1                | 3          | 1           | 4        | \$713,297               | 3                | \$135,000                | \$36,936              | \$171,936                | 6.31%               | 1                 | \$7,570               | \$2,058              | \$9,628               | 0.35%               | 1            |
| 45          | White Lotus Group  | \$2,099,189                | \$1,384,311                | \$350,000                | 25.3%              | 1                | 5          | 4           | 9        | \$276,862               | 4                | \$250,000                | \$170,000             | \$420,000                | 18.06%              | 1                 | \$14,276              | \$9,689              | \$23,965              | 1.03%               | 2            |
| 50          | Women's Center for Advancement                               | \$1,792,436                | \$1,792,436                |                          |                    |                  |            |             |          |                         |                  |                          |                       |                          |                     |                   |                       |                      |                       |                     |              |
| 52          | Kids Can Community Center                                    | \$1,821,375                | \$1,500,000                | \$747,000                | 49.8%              | 3                | 25         | 7           | 32       | \$60,000                | 5                | \$534,097                | \$307,804             | \$841,901                | 35.61%              | 2                 | \$17,991              | \$17,153             | \$35,144              | 1.20%               | 2            |
| 54          | Omaha Municipal Land Bank                                    | \$600,000                  | \$600,000                  | 4                        |                    |                  | _          |             |          |                         |                  | 4                        |                       |                          |                     |                   | 4                     |                      |                       |                     |              |
| 58          | Omaha Municipal Land Bank                                    | \$4,400,000                | \$4,400,000                | \$91,000                 | 2.1%               | 1 4              | 1          | 1           | 2        | \$4,400,000             | 1                | \$65,000                 | \$41,017              | \$106,017                | 1.48%               | 1<br>4            | \$3,851               | \$2,276              | \$6,127               | 0.09%               | 1            |
| 61<br>62    | Edward Breckenridge Omaha Municipal Land Bank                | \$250,000                  | \$250,000<br>\$2,400,000   | \$234,000<br>\$90,000    | 93.6%<br>3.8%      | 1                | 2          | 1           | 12       | \$41,667<br>\$1,200,000 | 5<br>2           | \$180,000<br>\$64,000    | \$246,000<br>\$27,000 | \$426,000                | 72.00%<br>2.67%     | 1                 | \$6,914<br>\$2,505    | \$13,656<br>\$1,328  | \$20,570<br>\$3,833   | 2.77%<br>0.10%      | 3<br>1       |
| 63          | Kids Can Community Center                                    | \$2,400,000                | \$2,400,000                | \$90,000                 | 3.0/0              | 1                |            | 1           | 3        | \$1,200,000             | 2                | 304,000                  | \$27,000              | \$91,000                 | 2.07/0              | 1                 | \$2,303               | \$1,320              | 33,033                | 0.10%               | 1            |
| 65          | Labor of Love Doula Service                                  | \$25,000                   | \$25,000                   |                          |                    |                  |            |             |          |                         |                  |                          |                       |                          |                     |                   |                       |                      |                       |                     |              |
| 66          | Xclusive Entertainment                                       | \$2,000,000                | \$2,000,000                | \$900,000                | 45.0%              | 3                | 20         | 6           | 26       | \$100,000               | 5                | \$600,000                | \$246,000             | \$846,000                | 30.00%              | 2                 | \$23,046              | \$13,722             | \$36,768              | 1.15%               | 2            |
| 68          | Chicken Bucket   | \$200,000                  | \$200,000                  | \$600,000                | 300.0%             | 5                | 10         | 3           | 13       | \$20,000                | 5                | \$400,000                | \$132,422             | \$532,422                | 200.00%             | 4                 | \$33,066              | \$7,383              | \$40,449              | 16.53%              | 5            |
| 70          | Rabble Mill  | \$2,575,783                | \$808,773                  | \$428,000                | 52.9%              | 4                | 9          | 3           | 12       | \$89,864                | 5                | \$306,000                | \$110,800             | \$416,800                | 37.84%              | 2                 | \$27,054              | \$6,175              | \$33,229              | 3.35%               | 4            |
| 72          | Boston School of Cosmetology                                 | \$1,640,000                | \$1,500,000                |                          |                    |                  |            |             |          |                         |                  |                          |                       |                          |                     |                   |                       |                      |                       |                     |              |
| 74          | Tate Janitotial  | \$69,000                   | \$35,000                   | \$72,000                 | 205.7%             | 5                | 1.5        | 1           | 2.5      | \$23,333                | 5                | \$52,000                 | \$24,620              | \$76,620                 | 148.57%             | 5                 | \$2,242               | \$725                | \$2,967               | 6.41%               | 4            |
| 75          | Nebraska Startup Academy                                     | \$1,200,000                | \$1,200,000                | \$8,450,000              | 704.2%             | 5                | 100        |             | 181      | \$12,000                | 5                | \$6,500,000              | \$3,396,000           | \$9,896,000              | 541.67%             | 5                 | \$385,120             | \$99,582             | \$484,702             | 32.09%              | 5            |
| 76          | Neter Enterprise LLC   | \$4,950,000                | \$4,950,000                | \$4,650,000              | 93.9%              | 4                | 40         | 81          | 121      | \$123,750               | 5                | \$10,067,200             | \$1,358,500           | \$11,425,700             | 203.38%             | 5                 | \$202,387             | \$39,706             | \$242,093             | 4.09%               | 4            |
| 80<br>87    | Department of Education                                      | \$20,000<br>\$2,500,000    | \$20,000<br>\$2,500,000    |                          |                    |                  |            |             |          |                         |                  |                          |                       |                          |                     |                   |                       |                      |                       |                     |              |
| 88          | Coleman Construction Corp. Native Omaha Days                 | \$2,500,000                | \$2,500,000                | \$4,275,000              | 4.3%               | 1                |            |             |          |                         |                  |                          |                       |                          |                     |                   |                       |                      |                       |                     |              |
| 90          | Pacific Engineering  | \$1,603,000                | \$1,603,000                | \$10,150,000             | 633.2%             | 5                | 100        | 28          | 128      | \$16,030                | 5                | \$7,000,000              | \$1,126,167           | \$8,126,167              | 436.68%             | 5                 | \$418,320             | \$61,904             | \$480,224             | 26.10%              | 5            |
| 91          | Universal Soldiers   | \$1,025,000                | \$2,000,000                | \$201,600                | 10.1%              | 1                | 4          | 20          | 6        | \$500,000               | 3                | \$144,000                | \$77,086              | \$221,086                | 7.20%               | 1                 | \$7,702               | \$4,295              | \$11,997              | 0.39%               | 1            |
| 92          | Ital Vital Living  | \$1,821,687                | \$1,851,687                | \$1,632,000              | 88.1%              | 4                | 30         | 9           | 39       | \$61,723                | 5                | \$1,200,000              | \$397,266             | \$1,597,266              | 64.81%              | 4                 | \$65,736              | \$22,148             | \$87,884              | 3.55%               | 4            |
| 93          | Ferguson Cooper  | \$0                        | \$1,000,000                |                          |                    |                  |            |             |          |                         |                  |                          |                       |                          |                     |                   |                       |                      |                       |                     |              |
| 94          | Kool Kids Day Care   | \$90,000                   | \$89,999                   | \$208,000                | 231.1%             | 5                | 4          | 3           | 7        | \$22,500                | 5                | \$160,000                | \$135,850             | \$295,850                | 177.78%             | 5                 | \$8,765               | \$7,511              | \$16,276              | 9.74%               | 4            |
| 97          | WNQ Inc.   | \$1,800,000                | \$10,000,000               | \$3,692,000              | 36.9%              | 2                | 40         | 39          | 79       | \$250,000               | 4                | \$2,600,000              | \$1,640,700           | \$4,240,700              | 26.00%              | 1                 | \$154,048             | \$91,041             | \$245,089             | 1.54%               | 2            |
| 98          | Pattys Childcare Center                                      | \$1,682,500                | \$1,500,000                | \$1,863,000              | 124.2%             | 5                | 45         | 13          | 58       | \$33,333                | 5                | \$1,350,000              | \$554,050             | \$1,904,050              | 90.00%              | 4                 | \$68,724              | \$30,875             | \$99,599              | 4.58%               | 4            |
| 99          | Vaughn & Associates  | \$3,000,000                | \$3,000,000                | \$294,500                | 9.8%               | 1                | 3          | 2           | 5        | \$1,000,000             | 2                | \$190,000                | \$101,890             | \$291,890                | 6.33%               | 1                 | \$14,010              | \$5,634              | \$19,644              | 0.47%               | 1            |
| 101         | WCDI Consulting  | \$470,000                  | \$400,000                  | \$337,500                | 84.4%              | 4                | 5          | 5           | 10       | \$80,000                | 5                | \$250,000                | \$205,086             | \$455,086                | 62.50%              | 4                 | \$14,276              | \$11,380             | \$25,656              | 3.57%               | 4            |
| 106<br>109  | Compassion in Action   | \$2,000,000                | \$2,000,000                | ¢20F 000                 | 20.2%              | 1                | -          | -           | 10       | 6200.040                | 4                | ¢27F 000                 | \$205.086             | ¢490.00c                 | 14.44%              | 1                 | ¢1F 02C               | ¢11 200              | 627 246               | 0.84%               | , I          |
| 109         | Healthy Housing Omaha  | \$1,904,740<br>\$3,000,000 | \$1,904,740<br>\$3,000,000 | \$385,000<br>\$2,380,000 | 20.2%<br>79.3%     | 4                | 50         | 14          | 10<br>64 | \$380,948<br>\$60,000   | 5                | \$275,000<br>\$1,700,000 | \$205,086             | \$480,086<br>\$2,263,083 | 14.44%<br>56.67%    | 4                 | \$15,936<br>\$67,635  | \$11,380<br>\$85,846 | \$27,316<br>\$153,481 | 0.84%<br>2.25%      | 1<br>3       |
| 114         | Divine Angels Omaha Data Sciences Academy                    | \$3,000,000                | \$3,000,000                | \$2,380,000              | 79.3%<br>642.3%    | 5                | 240        | 66          | 306      | \$60,000                | 5                | \$1,700,000              | \$2,702,801           | \$2,263,083              | 458.85%             | 5                 | \$764,609             | \$85,846             | \$153,481             | 2.25%               | 5            |
| 117         | SAVE Program   | \$401,100                  | \$2,875,702                | \$18,470,000             | 260.0%             | 5                | 240        | 2           | 11       | \$22,222                | 5                | \$371,430                | \$101,355             | \$472,785                | 185.72%             | 5                 | \$20,480              | \$4,470              | \$24,950              | 10.24%              | 5            |
| 119         | Black & Pink National  | \$3,599,190                | \$500,000                  | \$145,000                | 29.0%              | 1                | 3          | 1           | 4        | \$166,667               | 5                | \$108,000                | \$36,936              | \$144,936                | 21.60%              | 1                 | \$5,777               | \$2,058              | \$7,835               | 1.16%               | 2            |
| 120         | Vaughn & Associates  | \$3,000,000                | \$3,000,000                | \$972,000                | 32.4%              | 2                | 12         | 12          | 24       | \$250,000               | 4                | \$720,000                | \$492,207             | \$1,212,207              | 24.00%              | 1                 | \$42,230              | \$27,312             | \$69,542              | 1.41%               | 2            |
| 121         | Jones II   | \$122,250                  | \$122,250                  | \$138,000                | 112.9%             | 5                | 3          | 1           | 4        | \$40,750                | 5                | \$86,600                 | \$33,785              | \$120,385                | 70.84%              | 4                 | \$4,356               | \$1,875              | \$6,231               | 3.56%               | 4            |
|             | 24-2 Child Care Center                                       | \$2,000,000                | \$750,000                  |                          |                    |                  |            |             |          |                         |                  |                          |                       |                          |                     |                   |                       |                      |                       |                     |              |
|             | •  |                            |                            |                          |                    | -                |            |             |          |                         |                  |                          |                       |                          |                     |                   |                       |                      |                       |                     |              |

|         | Applicant                            | Project<br>Cost            | Grant<br>Request            | Project                  | to Grant        | Output  | Operationa | I FTE Jobs |          | Cost Per              | Creation | Annual Pa                | ayroll                 |                        | Direct            | Payroll  | State Inc            | ome Taxes            |                       | Direct          | Tou     |
|---------|--------------------------------------|----------------------------|-----------------------------|--------------------------|-----------------|---------|------------|------------|----------|-----------------------|----------|--------------------------|------------------------|------------------------|-------------------|----------|----------------------|----------------------|-----------------------|-----------------|---------|
|         | Applicant                            | Cost                       | Request                     | O. shows                 |                 |         |            |            |          |                       |          |                          |                        |                        |                   | i uyi on | State IIIe           | offic Tukes          |                       | 2 II CCC        | Tax     |
| I 400 I |                                      |                            | nequest                     | Output                   | %               | Ranking | Direct     | Indirect   | Total    | Direct Job            | Ranking  | Direct                   | Indirect               | Total                  | Payroll           | Ranking  | Direct               | Indirect             | Total                 | Taxes           | Ranking |
| 126     | National Community                   | \$943,292                  | \$900,093                   |                          |                 |         |            |            |          |                       |          |                          |                        |                        |                   |          |                      |                      |                       |                 | 1       |
| 130     | RGRBP-Legacy Builders                | \$2,682,000                | \$1,600,000                 |                          |                 |         |            |            |          |                       |          |                          |                        |                        |                   |          |                      |                      |                       |                 |         |
| 131     | Own the Pond                         | \$150,000                  | \$100,000                   |                          |                 |         |            |            |          |                       |          |                          |                        |                        |                   |          |                      |                      |                       |                 |         |
| 133     | Creighton University                 | \$1,500,000                | \$1,500,000                 |                          |                 |         |            |            |          |                       |          |                          |                        |                        |                   |          |                      |                      |                       |                 |         |
| 139     | Descendants of DeWitty, NE           | \$15,800                   | \$15,800                    |                          |                 |         |            |            |          |                       |          |                          |                        |                        |                   |          |                      |                      |                       |                 |         |
| 140     | Well Kept Investments                | \$400,000                  | \$380,000                   |                          |                 |         |            |            |          |                       |          |                          |                        |                        |                   |          |                      |                      |                       |                 |         |
| 141     | Abide                                | \$175,000                  | \$125,000                   |                          |                 |         |            |            |          |                       |          |                          |                        |                        |                   |          |                      |                      |                       |                 |         |
|         | JD&P Enterprises                     | \$2,500,000                | \$2,000,000                 | \$1,316,000              | 65.8%           | 4       | 15         | 4          | 19       | \$133,333             | 5        | \$975,000                | \$168,925              | \$1,143,925            | 48.75%            | 3        | \$57,768             | \$9,286              | \$67,054              | 2.89%           | 3       |
|         | Omaha Center for Refuge              | \$850,000                  | \$850,000                   | \$595,000                | 70.0%           | 4       | 9          | 2          | 11       | \$94,444              | 5        | \$425,000                | \$101,355              | \$526,355              | 50.00%            | 4        | \$24,037             | \$5,571              | \$29,608              | 2.83%           | 3       |
|         | Heartland News                       | \$400,000                  | \$400,000                   |                          |                 |         |            | _          | _        |                       | _        | 4                        |                        |                        |                   |          |                      |                      |                       |                 |         |
|         | Midlands Latino CDC                  | \$1,996,685                | \$1,996,685                 | \$361,000                | 18.1%           | 1       | 4          | 4          | 8        | \$499,171             | 4        | \$257,973                | \$164,069              | \$422,042              | 12.92%            | 1        | \$19,088             | \$9,104              | \$28,192              | 0.96%           | 1       |
|         | NOC Redevelopment Corporation        | \$3,700,000                | \$1,500,000                 | \$1,070,000              | 71.3%           | 4       | 12         | 6          | 18       | \$125,000             | 5        | \$478,923                | \$270,007              | \$748,930              | 31.93%            | 2        | \$23,535             | \$15,010             | \$38,545              | 1.57%           | 2       |
|         | Midlansa Latino CDC                  | \$832,235                  | \$832,235                   | \$748,200                | 89.9%           | 4       | 15         | 4          | 19       | \$55,482              | 5        | \$525,000                | \$168,925              | \$693,925              | 63.08%            | 4        | \$27,888             | \$9,286              | \$37,174              | 3.35%           | 4       |
|         | Devine Holdings<br>Beyond the Basics | \$2,551,000<br>\$1,000,000 | \$2,400,000<br>\$10,000,000 |                          |                 |         |            |            |          |                       |          |                          |                        |                        |                   |          |                      |                      |                       |                 |         |
|         | Omaha Municipal Land Bank            | \$1,000,000                | \$10,000,000                |                          |                 |         |            |            |          |                       |          |                          |                        |                        |                   |          |                      |                      |                       |                 |         |
|         | Kelly's Complete Auto Detailing      | \$55,000                   | \$75,000                    | \$378,000                | 504.0%          | 5       | 8          | 2          | 10       | \$9,375               | 5        | \$280,000                | \$90,093               | \$370,093              | 373.33%           | 5        | \$14,874             | \$4,952              | \$19,826              | 19.83%          | 5       |
|         | NEWbraska Partners                   | \$700,000                  | \$500,000                   | \$370,000                | 304.070         | ,       | J          | _          | 10       | 75,515                | 3        | \$200,000                | 750,055                | \$570,055              | 373.3370          | 3        | Ş14,074              | Ş4,33 <u>2</u>       | \$13,020              | 13.0370         | , I     |
|         | Comunidad Maya Pixam Ixim            | \$1,450,103                | \$1,350,103                 | \$2,025,000              | 150.0%          | 5       | 30         | 24         | 54       | \$45,003              | 5        | \$1,500,000              | \$1.018.896            | \$2,518,896            | 111.10%           | 5        | \$85,656             | \$56,335             | \$141,991             | 6.34%           | 4       |
|         | GESU Housing                         | \$2,196,101                | \$1,196,102                 | <i>\$2,023,000</i>       | 150.070         | 3       | 50         |            | 3.       | ψ 13,003              | 3        | <b>\$1,500,000</b>       | <b>\$1,010,030</b>     | <i>\$2,520,030</i>     | 111.1070          | ,        | <b>\$05,050</b>      | <b>\$50,555</b>      | Ψ1 (1,551             | 0.5 170         |         |
|         | NIA Insurance Agency                 | \$300,000                  | \$7,500,000                 |                          |                 |         |            |            |          |                       |          |                          |                        |                        |                   |          |                      |                      |                       |                 |         |
|         | Prospect Hill Cemetary               | \$1,101,264                | \$848,925                   | \$2,025,000              | 238.5%          | 5       | 7          | 2          | 9        | \$121,275             | 5        | \$210,000                | \$86,185               | \$296,185              | 24.74%            | 1        | \$10,690             | \$4,803              | \$15,493              | 1.26%           | 2       |
| 175     | NEWbraska Partners                   | \$3,600,000                | \$1,630,000                 |                          |                 |         |            |            |          |                       |          |                          |                        |                        |                   |          |                      |                      |                       |                 |         |
| 176     | True Purpose                         | \$750,000                  | \$750,000                   |                          |                 |         |            |            |          |                       |          |                          |                        |                        |                   |          |                      |                      |                       |                 |         |
| 179     | Dean Enterprise                      | \$1,960,000                | \$1,960,000                 |                          |                 |         |            |            |          |                       |          |                          |                        |                        |                   |          |                      |                      |                       |                 |         |
| 181     | House of Darsa                       | \$892,955                  | \$892,955                   | \$162,400                | 18.2%           | 1       | 4          | 1          | 5        | \$223,239             | 5        | \$116,000                | \$33,785               | \$149,785              | 12.99%            | 1        | \$6,308              | \$1,857              | \$8,165               | 0.71%           | 1       |
| 182     | The Ham Sandie Shoppe                | \$750,000                  | \$750,000                   | \$193,000                | 25.7%           | 1       | 5          | 2          | 7        | \$150,000             | 5        | \$138,100                | \$66,211               | \$204,311              | 18.41%            | 1        | \$5,165              | \$3,691              | \$8,856               | 0.69%           | 1       |
|         | White Lotus Group                    | \$2,971,500                | \$1,110,000                 | \$8,223,000              | 740.8%          | 5       | 85         | 82         | 167      | \$13,059              | 5        | \$5,481,918              | \$3,486,466            | \$8,968,384            | 493.87%           | 5        | \$324,490            | \$193,462            | \$517,952             | 29.23%          | 5       |
|         | Culxr House                          | \$2,738,000                | \$2,738,000                 | \$624,000                | 22.8%           | 1       | 10         | 8          | 18       | \$273,800             | 4        | \$480,000                | \$339,632              | \$819,632              | 17.53%            | 1        | \$27,224             | \$18,778             | \$46,002              | 0.99%           | 1       |
|         | Prosperous Homes                     | \$1,065,000                | \$1,000,000                 |                          |                 |         |            |            |          |                       |          |                          |                        |                        |                   |          |                      |                      |                       |                 |         |
|         | Jammit Security                      | \$60,000                   | \$80,000                    | \$112,000                | 140.0%          | 5       | 2.67       | 1          | 3.67     | \$29,963              | 5        | \$80,000                 | \$36,936               | \$116,936              | 100.00%           | 5        | \$4,078              | \$2,058              | \$6,136               | 5.10%           | 4       |
|         | RADIUS                               | \$3,513,896                | \$678,545                   | \$3,260,000              | 480.4%          | 5       | 55         | 24         | 79       | \$12,337              | 5        | \$2,328,400              | \$1,059,938            | \$3,388,338            | 343.15%           | 5        | \$129,018            | \$59,063             | \$188,081             | 19.01%          | 5       |
|         | Ella Belle Café on Wheels            | \$600,000                  | \$750,000                   | \$773,000                | 103.1%          | 5       | 20         | 6          | 26       | \$37,500              | 5        | \$552,400                | \$264,844              | \$817,244              | 73.65%            | 4        | \$11,364             | \$14,765             | \$26,129              | 1.52%           | 2       |
|         | United Way of Midlands               | \$449,000                  | \$448,999                   | \$999,000                | 222.5%          | 5       | 14         | 11         | 25<br>26 | \$32,071              | 5<br>5   | \$714,000                | \$475,485              | \$1,189,485            | 159.02%<br>27.62% | 5<br>1   | \$32,138             | \$26,290             | \$58,428              | 7.16%<br>1.03%  | 4 2     |
|         | Jim Rib Haven<br>Po Boy Mega Alley   | \$2,000,000<br>\$250,000   | \$2,000,000<br>\$152,500    | \$773,000<br>\$280,000   | 38.7%<br>183.6% | 2<br>5  | 20         | 2          | 20       | \$100,000<br>\$21,786 | 5        | \$552,400<br>\$207,830   | \$264,844<br>\$86,185  | \$817,244<br>\$294,015 | 136.28%           | 5        | \$20,661<br>\$14,231 | \$14,765<br>\$4,803  | \$35,426<br>\$19,034  | 9.33%           | 4       |
|         | IT&T Trucking                        | \$1,163,528                | \$1,163,528                 | \$3,850,000              | 330.9%          | 5       | 55         | 15         | 70       | \$21,780              | 5        | \$2,750,000              | \$619,392              | \$3,369,392            | 236.35%           | 5        | \$157,036            | \$34,047             | \$191,083             | 13.50%          | 5       |
|         | Omaha Association of Black PFF       | \$3,363,100                | \$3,213,100                 | \$210,000                | 6.5%            | 1       | 3          | 1          | 4        | \$1,071,033           | 2        | \$150,000                | \$33,785               | \$183,785              | 4.67%             | 1        | \$8,566              | \$1,857              | \$10,423              | 0.27%           | 1       |
|         | Trauma House of Healing              | \$473,000                  | \$473,000                   | \$413,000                | 87.3%           | 4       | 8          | 4          | 12       | \$59,125              | 5        | \$295,000                | \$154,173              | \$449,173              | 62.37%            | 4        | \$15,870             | \$8,591              | \$24,461              | 3.36%           | 4       |
|         | Nmotion Inc.                         | \$950,000                  | \$950,000                   | \$647,000                | 68.1%           | 4       | 6          | 3          | 9        | \$158,333             | 5        | \$462,280                | \$115,630              | \$577,910              | 48.66%            | 3        | \$27,888             | \$6,443              | \$34,331              | 2.94%           | 2       |
|         | Pattys Childcare Center              | \$2,000,000                | \$2,000,000                 | \$1,870,000              | 93.5%           | 4       | 45         | 13         | 58       | \$44,444              | 5        | \$1,336,050              | \$554,047              | \$1,890,097            | 66.80%            | 4        | \$51,155             | \$30,875             | \$82,030              | 2.56%           | 2       |
|         | Tranqual Transformations             | \$3,084,500                | \$3,084,500                 | \$435,000                | 14.1%           | 1       | 6          | 3          | 9        | \$514,083             | 3        | \$312,000                | \$115,630              | \$427,630              | 10.12%            | 1        | \$17,928             | \$6,443              | \$24,371              | 0.58%           | 1       |
| 218     | Midland University                   | \$3,542,000                | \$1,425,820                 | \$4,200,000              | 294.6%          | 5       | 60         | 27         | 87       | \$23,764              | 5        | \$3,000,000              | \$1,156,296            | \$4,156,296            | 210.41%           | 5        | \$171,312            | \$64,432             | \$235,744             | 12.01%          | 5       |
| 220     | All American Environmental Services  | \$300,000                  | \$1,000,000                 | \$336,000                | 33.6%           | 2       | 8          | 2          | 10       | \$125,000             | 5        | \$240,000                | \$90,093               | \$330,093              | 24.00%            | 1        | \$9,218              | \$4,952              | \$14,170              | 0.92%           | 1       |
| 221     | Bonita Sims                          | \$300,000                  | \$300,000                   | \$210,000                | 70.0%           | 4       | 5          | 1          | 6        | \$60,000              | 5        | \$150,000                | \$56,308               | \$206,308              | 50.00%            | 4        | \$5,762              | \$3,095              | \$8,857               | 1.92%           | 2       |
| 222     | The Wellbeing Partners               | \$228,397                  | \$209,198                   | \$49,000                 | 23.4%           | 1       | 1          | 0.25       | 1.25     | \$209,198             | 5        | \$35,000                 | \$11,262               | \$46,262               | 16.73%            | 1        | \$1,403              | \$619                | \$2,022               | 0.67%           | 1       |
| 224     | Healing Vibes                        | \$350,000                  | \$349,999                   | \$291,000                | 83.1%           | 4       | 4          | 1          | 5        | \$87,500              | 5        | \$207,780                | \$45,047               | \$252,827              | 59.37%            | 4        | \$11,937             | \$2,476              | \$14,413              | 3.41%           | 4       |
|         | Brown Memorial Study Center          | \$1,233,000                | \$830,000                   | \$613,000                | 73.9%           | 4       | 12         | 3          | 15       | \$69,167              | 5        | \$438,000                | \$135,140              | \$573,140              | 52.77%            | 4        | \$23,506             | \$7,428              | \$30,934              | 2.83%           | 2       |
|         | Latsha Griffin                       | \$100,000                  | \$100,000                   | \$168,000                | 168.0%          | 5       | 3          | 1          | 4        | \$33,333              | 5        | \$120,000                | \$33,785               | \$153,785              | 120.00%           | 5        | \$6,574              | \$1,857              | \$8,431               | 6.57%           | 4       |
|         | King's Landing                       | \$1,000,000                | \$1,000,000                 | \$1,225,000              | 122.5%          | 5       | 25         | 7          | 32       | \$40,000              | 5        | \$875,000                | \$281,542              | \$1,156,542            | 87.50%            | 4        | \$35,070             | \$15,476             | \$50,546              | 3.51%           | 4       |
|         | Jendaya Frazer 50 Ventures           | \$1,134,692                | \$452,760                   |                          |                 |         |            |            |          |                       |          |                          |                        |                        |                   |          |                      |                      |                       |                 |         |
|         | Ansell Investments                   | \$275,000                  | \$27,500                    |                          |                 |         | _          | _          | _        |                       | _        | 4                        |                        |                        |                   |          |                      | 4                    |                       |                 |         |
|         | The Lund Company                     | \$4,600,000                | \$1,500,000                 | \$210,000                | 14.0%           | 1       | 3          | 2          | 5        | \$500,000             | 3        | \$150,000                | \$101,890              | \$251,890              | 10.00%            | 1        | \$8,566              | \$5,634              | \$14,200              | 0.57%           | 1       |
|         | JoDavid Harvis                       | \$250,000                  | \$200,000                   |                          |                 |         |            |            |          |                       |          |                          |                        |                        |                   |          |                      |                      |                       |                 |         |
|         | LCS Neighborhood Association         | \$200,000                  | \$100,600                   |                          |                 |         |            |            |          |                       |          |                          |                        |                        |                   |          |                      |                      |                       |                 |         |
|         | Lionhead Rentals                     | \$2,000,000                | \$2,000,000                 | \$052,000                | 380 00/         | _       | 20         |            | 20       | \$12 E00              | _        | \$690,000                | ¢20E 422               | \$1 065 422            | 272 000/          | _        | ÇZE DEO              | \$21 477             | ¢56 025               | 1/1 1/10/       | _       |
|         | SAVE Program                         | \$250,000                  | \$250,000<br>\$3,000,000    | \$952,000                | 380.8%<br>84.0% | 5<br>4  | 20<br>30   | 9          | 29<br>38 | \$12,500              | 5<br>5   | \$680,000                | \$385,432<br>\$337,850 |                        | 272.00%           | 5<br>4   | \$35,358<br>\$88,604 | \$21,477<br>\$18,571 | \$56,835              | 14.14%<br>2.95% | 5<br>2  |
| 1       | National Woman's Volleyball League   | \$4,000,000<br>\$1,800,000 | \$950,000                   | \$2,520,000<br>\$706,000 | 84.0%<br>74.3%  | 4       | 30<br>17   | 8          | 38<br>22 | \$100,000             | 5        | \$1,800,000<br>\$504,730 | \$337,850              | \$2,137,850            | 60.00%<br>53.13%  | 4        | \$88,604             | \$18,571             | \$107,175<br>\$30,989 | 2.95%           | 2       |
|         | 4urban.org<br>Binyard Green Clean    | \$1,800,000                | \$950,000                   | \$1,125,000              | 74.3%<br>181.6% | 5       | 22         | ٥.         | 31       | \$55,882<br>\$28,154  | 5        | \$804,000                | \$407,955              |                        | 129.81%           | 5        | \$19,325             | \$11,664             | \$57,034              | 5.54%           | 4       |
|         | Brown Bean Cup of Joe                | \$1,325,400                | \$1,325,401                 | \$415,000                | 31.3%           | 2       | 10         | 3          | 13       | \$132,540             | 5        | \$296,900                | \$123,121              | \$420,021              | 22.40%            | 1        | \$11,368             | \$6,861              | \$18,229              | 0.86%           | 1       |
|         | 10,000 Fearless M&W                  | \$4,825,800                | \$4,825,800                 | \$1,640,000              | 34.0%           | 2       | 24         | 7          | 31       | \$201,075             | 5        | \$1,172,640              |                        | \$1,442,920            | 24.30%            | 1        | \$66,708             | \$14,857             | \$81,565              | 1.38%           | 2       |
|         | LCS Neighborhood Association         | \$300,000                  | \$300,000                   | Ç1,0 10,000              | 33/0            | -       | -4         | ΄Ι         | 31       | Ç201,073              | ,        | Y 1, 1, 2, 040           | Ç. 0,200               | 72,2,320               | 250/0             | -        | \$55,756             | Ψ± 1,007             | Ç01,303               | 2.3070          | - 1     |
|         | Still Poppin Gourmet Popcorn         | \$2,000,000                | \$1,500,000                 | \$2,940,000              | 196.0%          | 5       | 50         | 41         | 91       | \$30,000              | 5        | \$2,100,000              | \$1,698,160            | \$3,798,160            | 140.00%           | 5        | \$116,200            | \$93,892             | \$210,092             | 7.75%           | 4       |
|         |                                      | ,                          |                             | ,                        |                 |         | 1          | -1         |          | ,                     |          |                          | ,                      | ,,                     |                   |          | ,,                   | . ,                  | ,                     |                 | 1       |

|             |   |                            |                            | Annual                   | Output         | Annual  |                      |          |                        | Jobs     |                          |             |                          | Grant vs.        | Direct  |                      |                      |                       | Grant vs.      | State   |
|-------------|---|----------------------------|----------------------------|--------------------------|----------------|---------|----------------------|----------|------------------------|----------|--------------------------|-------------|--------------------------|------------------|---------|----------------------|----------------------|-----------------------|----------------|---------|
| Application |   | Project                    | Grant                      | Project                  | to Grant       | Output  | Operational FTE Jobs |          | Cost Per               | Creation | Annual F                 | Payroll     |                          | Direct           | Payroll | State Inc            | ome Taxes            |                       | Direct         | Tax     |
| Number      | Applicant   | Cost                       | Request                    | Output                   | %              | Ranking | Direct Indirect      | Total    | Direct Job             | Ranking  | Direct                   | Indirect    | Total                    | Payroll          | Ranking | Direct               | Indirect             | Total                 | Taxes          | Ranking |
| 257         | Nebraska Union Indian Health                            | \$623,600                  | \$623,600                  | \$216,000                | 34.6%          | 2       | 4 1                  | J 5      | \$155,900              | 5        | \$160,000                | \$52,969    | \$212,969                | 25.66%           | 1       | \$8,765              | \$2,953              | \$11,718              | 1.41%          | 2       |
| 259         | Men Against Domestic Violence                           | \$2,000,000                | \$1,594,600                | \$350,000                | 21.9%          | 1       | 4 3                  | 7        | \$398,650              | 4        | \$250,000                | \$135,853   | \$385,853                | 15.68%           | 1       | \$14,741             | \$7,511              | \$22,252              | 0.92%          | 1       |
| 260         | Midlands African Chamber                                | \$2,000,000                | \$2,000,000                | \$2,268,000              | 113.4%         | 5       | 30 8                 | 38       | \$66,667               | 5        | \$1,620,000              | \$337,850   | \$1,957,850              | 81.00%           | 4       | \$93,624             | \$18,571             | \$112,195             | 4.68%          | 4       |
| 261         | Diversify the Pie                                       | \$694,000                  | \$694,000                  | \$2,268,000              | 326.8%         | 5       | 6 5                  | 11       | \$115,667              | 5        | \$452,000                | \$203,780   | \$655,780                | 65.13%           | 4       | \$27,180             | \$11,267             | \$38,447              | 3.92%          | 4       |
| 262         | Joseph Colony Inc.                                      | \$750,000                  | \$750,000                  | , , ,                    |                |         |                      |          |                        |          |                          |             | , ,                      |                  |         | . ,                  | . ,                  | , ,                   |                |         |
| 265         | Cultivating Paths Counseling                            | \$245,494                  | \$300,000                  | \$322,000                | 107.3%         | 5       | 6 2                  | 8        | \$50,000               | 5        | \$230,400                | \$67,570    | \$297,970                | 76.80%           | 4       | \$12,510             | \$3,714              | \$16,224              | 4.17%          | 4       |
| 266         | Legacy Demolition                                       | \$315,000                  | \$315,000                  | \$1,008,000              | 320.0%         | 5       | 20 6                 | 26       | \$15,750               | 5        | \$720,000                | \$225,233   | \$945,233                | 228.57%          | 5       | \$38,512             | \$12,381             | \$50,893              | 12.23%         | 5       |
| 269         | SheMate   | \$4,000,000                | \$3,000,000                | \$607,500                | 20.3%          | 1       | 9 2                  | 11       | \$333,333              | 4        | \$450,000                | \$101,355   | \$551,355                | 15.00%           | 1       | \$25,697             | \$5,571              | \$31,268              | 0.86%          | 1       |
| 270         | FBJ Logistics   | \$2,000,000                | \$1,999,999                | \$224,000                | 11.2%          | 1       | 5 1                  | 6        | \$400,000              | 4        | \$160,000                | \$56,308    | \$216,308                | 8.00%            | 1       | \$6,263              | \$3,095              | \$9,358               | 0.31%          | 1       |
| 272         | Ren Mind  | \$2,500,000                | \$1,750,000                | \$357,000                | 20.4%          | 1       | 3 2                  | 5        | \$583,333              | 3        | \$255,000                | \$101,890   | \$356,890                | 14.57%           | 1       | \$15,538             | \$5,634              | \$21,172              | 0.89%          | 1       |
| 273         | Leading Edge Entreprenuer                               | \$60,449                   | \$36,269                   | \$30,500                 | 84.1%          | 4       | 0.5 0                | 0.5      | \$72,538               | 5        | \$21,825                 | \$5,631     | \$27,456                 | 60.18%           | 4       | \$743                | \$0                  | \$743                 | 2.05%          | 3       |
| 275         | Discovery Dream School                                  | \$533,000                  | \$533,000                  | \$708,000                | 132.8%         | 5       | 20 6                 | 26       | \$26,650               | 5        | \$524,400                | \$225,233   | \$749,633                | 98.39%           | 4       | \$19,258             | \$12,381             | \$31,639              | 3.61%          | 4       |
| 276         | Capture Development                                     | \$2,000,000                | \$1,000,000                | \$1,175,000              | 117.5%         | 5       | 21 6                 | 27       | \$47,619               | 5        | \$840,000                | \$236,495   | \$1,076,495              | 84.00%           | 4       | \$46,015             | \$13,000             | \$59,015              | 4.60%          | 4       |
| 278         | Cali Commons  | \$454,715                  | \$734,716                  | \$133,000                | 18.1%          | 1       | 2 1                  | 3        | \$367,358              | 4        | \$95,000                 | \$33,785    | \$128,785                | 12.93%           | 1       | \$5,004              | \$1,857              | \$6,861               | 0.68%          | 1       |
| 280         | Omaha Documenters                                       | \$1,656,900                | \$990,000                  | \$294,000                | 29.7%          | 1       | 4 4                  | 8        | \$247,500              | 5        | \$210,000                | \$164,069   | \$374,069                | 21.21%           | 1       | \$12,085             | \$9,104              | \$21,189              | 1.22%          | 2       |
| 281         | Big Mama's Kitchen                                      | \$500,000                  | \$500,000                  | \$280,000                | 56.0%          | 4       | 5 2                  | 7        | \$100,000              | 5        | \$200,000                | \$164,069   | \$364,069                | 40.00%           | 3       | \$10,956             | \$3,691              | \$14,647              | 2.19%          | 3       |
| 283         | Peace Love Smoothies                                    | \$304,500                  | \$294,500                  | \$132,000                | 44.8%          | 3       | 5 2                  | 7        | \$58,900               | 5        | \$94,120                 | \$66,211    | \$160,331                | 31.96%           | 2       | \$2,962              | \$3,691              | \$6,653               | 1.01%          | 2       |
| 284         | NEWbraska Partners                                      | \$720,000                  | \$510,000                  |                          |                |         |                      |          |                        |          |                          |             |                          |                  |         |                      |                      |                       |                |         |
| 285         | Results Sports & Fitness                                | \$1,450,000                | \$1,100,000                | \$812,000                | 73.8%          | 4       | 14 11                | 1        | \$78,571               | 5        | \$580,000                | \$475,485   | \$1,055,485              | 52.73%           | 4       | \$32,004             | \$26,290             | \$58,294              | 2.91%          | 3       |
| 286         | North Omaha Architecture                                | \$0                        | \$250,000                  | \$420,000                | 168.0%         | 5       | 10 3                 | 13       | \$25,000               | 5        | \$300,000                | \$112,617   | \$412,617                | 120.00%          | 5       | \$11,523             | \$6,190              | \$17,713              | 4.61%          | 4       |
| 290         | La Casa Del Pueblo                                      | \$642,150                  | \$469,000                  | \$559,000                | 119.2%         | 5       | 10 3                 | 13       | \$46,900               | 5        | \$399,600                | \$135,318   | \$534,918                | 85.20%           | 4       | \$19,933             | \$7,449              | \$27,382              | 4.25%          | 4       |
| 291         | Moorish Enterprises                                     | \$2,000,000                | \$2,000,000                | ć4 474 000               | EC 70/         | ١,      | 20 0                 | 20       | ¢00.007                | -        | ć4 003 000               | 6227.050    | ć4 420 0F0               | 42.000/          | 2       | ¢50.565              | 640 574              | 677.426               | 2.250/         |         |
| 292         | Empowering Kids Academy                                 | \$2,600,000                | \$2,600,000                | \$1,474,000              | 56.7%          | 4       | 30 8                 | 38       | \$86,667               | 5        | \$1,092,000              | \$337,850   | \$1,429,850              | 42.00%           | 3       | \$58,565             | \$18,571             | \$77,136              | 2.25%          | 3       |
| 295<br>296  | Purely Sense<br>Whispering Roots                        | \$2,500,000                | \$2,500,000                | \$224,000                | 9.0%<br>28.0%  | 1<br>1  | 6 1                  | 5        | \$625,000<br>\$264,519 | 3<br>4   | \$160,000<br>\$330,000   | \$45,047    | \$205,047                | 6.40%<br>20.79%  | 1<br>1  | \$8,765              | \$2,476              | \$11,241              | 0.35%<br>1.20% | 1<br>2  |
| 296         | Mount Moriah Baptist Church                             | \$2,769,146<br>\$3,982,875 | \$1,587,116<br>\$3,500,000 | \$445,000<br>\$770,000   | 28.0%          | 1       | 10 8                 | 10       | . ,                    | 4        |                          | \$67,570    | \$397,570                | 20.79%<br>15.71% | 1       | \$19,123             | \$3,714              | \$22,837              | 0.91%          | 1       |
| 298         | The Legacy Empowerment                                  | \$300,000                  | \$150,000                  | \$770,000                | 22.070         | 1       | 10 8                 | 10       | \$350,000              | 4        | \$550,000                | \$339,632   | \$889,632                | 13./1/0          | 1       | \$31,872             | \$18,778             | \$50,650              | 0.51/0         |         |
| 299         | Omaha Community Broadcasting                            | \$2,792,300                | \$2,792,300                | \$889,000                | 31.8%          | 2       | 13 11                | 24       | \$214,792              | 5        | \$635,000                | \$441,522   | \$1,076,522              | 22.74%           | 1       | \$36,121             | \$24,412             | \$60,533              | 1.29%          | 2       |
| 302         | Ybusiness Solutions                                     | \$825,000                  | \$825,000                  | \$579,000                | 70.2%          | 4       | 10 10                | 1        | \$82,500               | 5        | \$414,000                | \$410,173   | \$824,173                | 50.18%           | 4       | \$22,842             | \$22,760             | \$45,602              | 2.77%          | 3       |
| 304         | SA Consulting   | \$800,000                  | \$5,000,000                | \$446,000                | 8.9%           | 1       | 7 7                  | 14       | \$714,286              | 3        | \$319,000                | \$287,121   | \$606,121                | 6.38%            | 1       | \$17,928             | \$15,932             | \$33,860              | 0.36%          | 1       |
| 306         | Banister's Leadership Academy                           | \$2,577,500                | \$100,000                  | \$189,000                | 189.0%         | 5       | 3.5 1                | 4.5      | \$28,571               | 5        | \$140,000                | \$39,416    | \$179,416                | 140.00%          | 5       | \$3,444              | \$2,167              | \$5,611               | 3.44%          | 4       |
| 307         | QUEENS Butterfly House                                  | \$0                        | \$1,000,000                | \$175,000                | 17.5%          | 1       | 3 1                  | 4        | \$333,333              | 4        | \$130,000                | \$33,785    | \$163,785                | 13.00%           | 1       | \$7,238              | \$1,857              | \$9,095               | 0.72%          | 1       |
| 308         | Don's Barbershop  | \$525,500                  | \$525,500                  | 7 0,000                  |                | _       | 1                    |          | 7/                     |          | 7-00,000                 | 700/.00     | 7,                       |                  | =       | 7.,                  | 7-/                  | 7-,                   | * =/.          | _       |
| 309         | Binyard LLC   | \$899,716                  | \$337,970                  |                          |                |         |                      |          |                        |          |                          |             |                          |                  |         |                      |                      |                       |                |         |
| 311         | Excellence Home Renovation                              | \$3,500,000                | \$3,500,000                |                          |                |         |                      |          |                        |          |                          |             |                          |                  |         |                      |                      |                       |                |         |
| 312         | The AIM Institute                                       | \$499,958                  | \$499,958                  | \$175,000                | 35.0%          | 2       | 3 2                  | 5        | \$166,653              | 5        | \$159,860                | \$33,785    | \$193,645                | 31.97%           | 2       | \$9,220              | \$5,634              | \$14,854              | 1.84%          | 2       |
| 313         | Demo Lives Multimedia                                   | \$1,000,000                | \$750,000                  |                          |                |         |                      |          |                        |          |                          |             |                          |                  |         |                      |                      |                       |                |         |
| 315         | Jamilah Johnson   | \$145,330                  | \$145,330                  |                          |                |         |                      |          |                        |          |                          |             |                          |                  |         |                      |                      |                       |                |         |
| 316         | Brittany's Balance                                      | \$160,000                  | \$159,997                  | \$298,000                | 186.3%         | 5       | 4 3                  | 7        | \$39,999               | 5        | \$213,000                | \$135,853   | \$348,853                | 133.13%          | 5       | \$12,284             | \$7,511              | \$19,795              | 7.68%          | 4       |
| 317         | Jermaine Rucker   | \$200,000                  | \$100,000                  |                          |                |         |                      |          |                        |          |                          |             |                          |                  |         |                      |                      |                       |                |         |
| 318         | Omaha Arts Council                                      | \$1,634,000                | \$1,634,000                |                          |                |         |                      |          |                        |          |                          |             |                          |                  |         |                      |                      |                       |                |         |
| 319         | No Worries Property Solutions                           | \$300,000                  | \$300,000                  | \$298,000                | 99.3%          | 4       | 6 2                  | 8        | \$50,000               | 5        | \$224,000                | \$67,570    | \$291,570                | 74.67%           | 4       | \$12,085             | \$3,714              | \$15,799              | 4.03%          | 4       |
| 320         | Nebraska Urban Indian Health                            | \$636,215                  | \$636,215                  |                          |                |         |                      |          |                        |          |                          |             |                          |                  |         |                      |                      |                       |                |         |
| 321         | Spotlight Comedy House                                  | \$400,000                  | \$400,000                  | \$54,500                 | 13.6%          | 1       | 1 1                  | 2        | \$400,000              | 4        | \$38,920                 | \$33,963    | \$72,883                 | 9.73%            | 1       | \$2,119              | \$1,878              | \$3,997               | 0.53%          | 1       |
| 322         | Jerry Johnson   | \$92,080                   | \$92,079                   |                          |                |         |                      |          |                        |          |                          |             |                          |                  |         |                      |                      |                       |                |         |
| 325         | Valentine-Shirley LLC                                   | \$3,500,000                | \$3,000,000                | \$2,156,000              | 71.9%          | 4       | 28 27                | 1        | \$107,143              | 5        | \$1,540,000              | \$1,148,483 | \$2,688,483              | 51.33%           | 4       | \$89,242             | \$63,729             | \$152,971             | 2.97%          | 3       |
| 326         | Carnation Place   | \$1,500,000                | \$1,500,000                | \$1,848,000              | 123.2%         | 5       | 24 23                |          | \$62,500               | 5        | \$1,320,000              | \$984,414   | \$2,304,414              | 88.00%           | 4       | \$76,493             | \$54,625             | \$131,118             | 5.10%          | 4       |
| 327         | Aleeca's Sugar Shoppe                                   | \$3,000,000                | \$2,975,000                | \$1,145,000              | 38.5%          | 2       | 11 9                 | 20       | \$270,455              | 4        | \$817,700                | \$373,595   | \$1,191,295              | 27.49%           | 1       | \$49,182             | \$20,656             | \$69,838              | 1.65%          | 2       |
| 328         | Edmonson Youth Outreach                                 | \$700,000                  | \$699,996                  | \$216,000                | 30.9%          | 2       | 4 1                  | 5        | \$174,999              | 5        | \$160,000                | \$45,047    | \$205,047                | 22.86%           | 1       | \$8,765              | \$2,476              | \$11,241              | 1.25%          | 2       |
| 330         | North Omaha Community Partnership                       | \$3,170,000                | \$3,170,000                | \$1,120,000              | 35.3%          | 2       | 20 16                | 36       | \$158,500              | 5        | \$800,000                | \$679,264   | \$1,479,264              | 25.24%           | 1       | \$43,824             | \$37,557             | \$81,381              | 1.38%          | 2       |
| 331         | The Creative Impulse                                    | \$673,608                  | \$673,608                  | \$123,000                | 18.3%          | 1 4     | 3 1                  | 1.4      | \$224,536              | 5<br>5   | \$87,840                 | \$33,785    | \$121,625                | 13.04%           | 1<br>4  | \$3,349              | \$1,857              | \$5,206               | 0.50%          | 1<br>3  |
| 333<br>335  | Destiny Café  | \$754,500                  | \$700,000                  | \$491,000                | 70.1%<br>86.3% | 4       | 11 3<br>30 24        | 14<br>54 | \$63,636               | 5        | \$363,750                | \$145,664   | \$509,414                | 51.96%<br>61.62% | 4       | \$14,366<br>\$67,887 | \$8,121              | \$22,487              | 2.05%          | 4       |
| 337         | Leaders to Legends East African Development Association | \$4,000,000<br>\$1,300,000 | \$2,000,000<br>\$1,300,000 | \$1,725,000<br>\$686,000 | 52.8%          | 4       | 10 8                 | 18       | \$66,667<br>\$130.000  | 5        | \$1,232,400<br>\$490,000 |             | \$2,251,296<br>\$829,632 | 37.69%           | 2       | \$27,888             | \$56,335<br>\$18,778 | \$124,222<br>\$46,666 | 3.39%<br>2.15% | 3       |
| 338         | Ivy League Youth Sports Academy                         | \$800,000                  | \$1,000,000                | \$3,500,000              | 350.0%         | 5       | 50 14                |          | \$130,000              | -        | \$490,000                |             |                          |                  | 5       | \$142,760            |                      | \$173,712             | 14.28%         | 5       |
| 339         | Natasha L. Coanner                                      | \$1,300,000                | \$1,000,000                | \$3,300,000              | 330.070        | 3       | 30 14                | 04       | \$20,000               | 3        | \$2,300,000              | \$303,063   | \$3,003,063              | 230.00%          | 3       | \$142,700            | \$30,532             | \$175,712             | 14.20/0        | 3       |
| 340         | Ontic Properties  | \$4,150,000                | \$3,550,000                |                          |                |         |                      |          |                        |          |                          |             |                          |                  |         |                      |                      |                       |                |         |
| 340         | Skatefest Omaha   | \$2,114,880                | \$2,114,880                | \$490,000                | 23.2%          | 1       | 8 2                  | 10       | \$264,360              | 4        | \$350,000                | \$98,497    | \$448,497                | 16.55%           | 1       | \$19,522             | \$5,489              | \$25,011              | 0.92%          | 1       |
| 343         | Elisha Rodriguez  | \$2,850,000                | \$560,000                  | Ç-30,000                 | 23.2/0         | l       |                      | 10       | 7204,300               | 7        | ,550,000                 | ₹50°±37     |                          | 10.55/0          | 1       | 713,322              | <i>₽</i> 3,403       | Y23,011               | 0.32/0         | *       |
| 344         | Accessory Homes   | \$2,344,418                | \$2,344,418                |                          |                |         |                      |          |                        |          |                          |             |                          |                  |         |                      |                      |                       |                |         |
| 345         | 1st Sky Omaha   | \$3,949,900                | \$1,844,300                | \$336,000                | 18.2%          | 1       | 6 5                  | 11       | \$307,383              | 4        | \$240,000                | \$203,779   | \$443,779                | 13.01%           | 1       | \$13,147             | \$11,267             | \$24,414              | 0.71%          | 1       |
| 347         | Charmaine Morton  | \$1,000,000                | \$100,000                  | +=30,000                 |                | l -     | 1 1                  |          | +==,,555               |          | 7 = 10,000               | +====,      | +5,5                     |                  | -       | 7-3,1.7              | ,, <b>_</b> _,       | += ·, ·= ′            | , -,0          |         |
| 348         | DGM Fitness Studio                                      | \$800,000                  | \$800,000                  | \$340,000                | 42.5%          | 3       | 8 2                  | 10       | \$100,000              | 5        | \$243,000                | \$98,497    | \$341,497                | 30.38%           | 2       | \$9,669              | \$5,489              | \$15,158              | 1.21%          | 2       |
| 350         | Davie's Dojo  | \$799,500                  | \$623,500                  | \$177,000                | 28.4%          | 1       | 3 1                  | 1        |                        | 5        | \$131,250                |             | \$163,948                | 21.05%           | 1       | \$6,285              | \$1,777              | \$8,062               | 1.01%          |         |
|             | 1 22  |                            |                            | ,                        |                |         | • •                  |          | , 233                  | - 1      |                          | , -,        | ,                        | ,                | -       | ,===                 | ,                    | ,                     |                |         |

|             |                             |             |             | Annual      | Output   | Annual  |            |             |       |             | Jobs     |             |             |             | Grant vs. | Direct  |           |           |           | Grant vs. | State   |
|-------------|-----------------------------|-------------|-------------|-------------|----------|---------|------------|-------------|-------|-------------|----------|-------------|-------------|-------------|-----------|---------|-----------|-----------|-----------|-----------|---------|
| Application |                             | Project     | Grant       | Project     | to Grant | Output  | Operationa | al FTE Jobs |       | Cost Per    | Creation | Annual P    | ayroll      |             | Direct    | Payroll | State Inc | ome Taxes |           | Direct    | Tax     |
| Number      | Applicant                   | Cost        | Request     | Output      | %        | Ranking | Direct     | Indirect    | Total | Direct Job  | Ranking  | Direct      | Indirect    | Total       | Payroll   | Ranking | Direct    | Indirect  | Total     | Taxes     | Ranking |
| 351         | National Community          | \$1,990,093 | \$1,946,894 | \$1,680,000 | 86.3%    | 4       | 20         | 19          | 39    | \$97,345    | 5        | \$1,200,000 | \$820,345   | \$2,020,345 | 61.64%    | 4       | \$70,384  | \$45,520  | \$115,904 | 3.62%     | 4       |
| 352         | Heartland Workers Center    | \$1,598,574 | \$1,398,574 | \$980,000   | 70.1%    | 4       | 13         | 11          | 24    | \$107,583   | 5        | \$700,000   | \$441,522   | \$1,141,522 | 50.05%    | 4       | \$40,437  | \$24,412  | \$64,849  | 2.89%     | 3       |
| 357         | Roofs, Walls & All          | \$3,000,000 | \$2,999,997 |             |          |         |            |             |       |             |          |             |             |             |           |         |           |           |           |           | i l     |
| 358         | Bobby Byars Foundation      | \$1,123,000 | \$1,123,000 | \$135,000   | 12.0%    | 1       | 2          | 2           | 4     | \$561,500   | 3        | \$100,000   | \$67,926    | \$167,926   | 8.90%     | 1       | \$5,710   | \$3,756   | \$9,466   | 0.51%     | 1       |
| 359         | 1966                        | \$350,000   | \$300,000   |             |          |         |            |             |       |             |          |             |             |             |           |         |           |           |           | ļ         | ı l     |
| 360         | Complete Technologies       | \$2,123,094 | \$1,416,094 |             |          |         |            |             |       |             |          |             |             |             |           |         |           |           |           |           | ı l     |
| 362         | Legacy Staff Solutions      | \$1,715,000 | \$1,715,000 | \$6,615,000 | 385.7%   | 5       | 105        | 85          | 190   | \$16,333    | 5        | \$4,725,000 | \$3,566,136 | \$8,291,136 | 275.51%   | 5       | \$264,936 | \$197,174 | \$462,110 | 15.45%    | 5       |
| 363         | Scholarship Fund            | \$2,500,000 | \$2,500,000 |             |          |         |            |             |       |             |          |             |             |             |           |         |           |           |           |           | i l     |
| 364         | Mentoring Plus              | \$281,351   | \$281,351   |             |          |         |            |             |       |             |          |             |             |             |           |         |           |           |           |           | i l     |
| 366         | CC Visions LLC              | \$1,689,482 | \$1,581,382 | \$135,000   | 8.5%     | 1       | 8          | 6           | 14    | \$197,673   | 5        | \$530,000   | \$271,706   | \$801,706   | 33.51%    | 2       | \$31,474  | \$15,023  | \$46,497  | 1.99%     | 2       |
| 367         | Historic North Omaha Center | \$3,000,000 | \$3,000,000 | \$1,925,000 | 64.2%    | 4       | 25         | 20          | 45    | \$120,000   | 5        | \$1,375,000 | \$849,080   | \$2,224,080 | 45.83%    | 3       | \$79,680  | \$46,946  | \$126,626 | 2.66%     | 3       |
| 368         | Guiding Light Foundation    | \$357,920   | \$357,920   | \$364,000   | 101.7%   | 5       | 6          | 2           | 8     | \$59,653    | 5        | \$270,000   | \$67,570    | \$337,570   | 75.44%    | 4       | \$15,139  | \$3,714   | \$18,853  | 4.23%     | 4       |
| 369         | Treadstone Activity Center  | \$771,163   | \$771,163   | \$739,000   | 95.8%    | 4       | 12         | 10          | 22    | \$64,264    | 5        | \$528,000   | \$407,558   | \$935,558   | 68.47%    | 4       | \$61,420  | \$22,534  | \$83,954  | 7.96%     | 4       |
| 370         | WS Food Supplies LLC        | \$800,000   | \$400,000   | \$1,120,000 | 280.0%   | 5       | 20         | 16          | 36    | \$20,000    | 5        | \$720,000   | \$679,264   | \$1,399,264 | 180.00%   | 5       | \$38,512  | \$37,557  | \$76,069  | 9.63%     | 4       |
|             | Low Score                   |             |             |             | 2.07%    |         |            |             |       | \$7,059     |          |             |             |             | 1.48%     |         |           |           |           | 0.10%     |         |
|             | High Score                  |             |             |             | 1076.67% |         |            |             |       | \$4,400,000 |          |             |             |             | 541.67%   |         |           |           |           | 32.09%    |         |
|             | Average Score               |             |             |             | 88.55%   |         |            |             |       | \$137,990   |          |             |             |             | 57.95%    |         |           |           |           | 2.29%     |         |
|             | •                           | -           |             | -           |          |         |            |             |       |             |          |             |             |             |           |         |           |           |           |           |         |

**Project Output** 

Score of 1 = Less than 30%

Score of 2 = 30% to 40%

Score of 3 = 40% to 50%

Score of 4 = 50% to 100% Score of 5 = 100% or more

Cost Per Job

Score of 1 = \$2,000,000 or more

Score of 2 = \$1,000,000 to \$1,999,999

Score of 3 = \$500,000 to \$999,999 Score of 4 = \$250,000 to \$499,999

Score of 5 = Less than \$250,000

**Direct Payroll** 

Score of 1 = Less than 30%

Score of 2 = 30% to 40%

Score of 2 = 30% to 40% Score of 3 = 40% to 50%

Score of 4 = 50% to 100%

Score of 5 = 100% or more

State Income Tax

Score of 1 = Under 1.0%

Score of 2 = 1.0% to 1.99%

Score of 3 = 2.0% to 2.99%

Score of 4 = 3.0% to 9.99%

Score of 5 = Over 10.0%

|                       |   |                              |                              | Annual                     | Output           | Project           |                       |                      |            |                         | Jobs                |                            |                            |                            | Grant vs.         | Direct             |                        |                        |                        | Grant vs.       | State          |
|-----------------------|---|------------------------------|------------------------------|----------------------------|------------------|-------------------|-----------------------|----------------------|------------|-------------------------|---------------------|----------------------------|----------------------------|----------------------------|-------------------|--------------------|------------------------|------------------------|------------------------|-----------------|----------------|
| Application<br>Number | Applicant                                     | Project<br>Cost              | Grant<br>Request             | Project<br>Output          | to Grant<br>%    | Output<br>Ranking | Operational<br>Direct | FTE Jobs<br>Indirect | Total      | Cost Per<br>Direct Job  | Creation<br>Ranking | Annual Pa<br>Direct        | ayroll<br>Indirect         | Total                      | Direct<br>Payroll | Payroll<br>Ranking | State Inco             | me Taxes<br>Indirect   | Total                  | Direct<br>Taxes | Tax<br>Ranking |
| Trainisc.             | присти  | 0051                         | nequest                      | Juiput                     | ~                | ramang            | Sirect                | man coc              | · Otal     | J. Cott Job             | Thursday, and       | S. rece                    | maneet                     | rotu.                      | r ayr on          | raming             | J. Cot                 | mam coc                | Total                  | Tuxes           |                |
| 2                     | Rick Fulton                                   | \$12,000,000                 | \$11,550,000                 | AC 022 400                 | 75.00/           | _                 | 100                   | 0.5                  | 100        | ¢00.000                 | _                   | £4.004.000                 | 64 404 725                 | ¢0.002.725                 | E 4 220/          | 45                 | 6277.050               | \$4.5.4.004            | 6442.044               | 2.000/          | _              |
| 15<br>20              | Omaha EDC Compassion in Action Inc.           | \$11,830,400<br>\$20,000,000 | \$9,000,000<br>\$20,000,000  | \$6,833,400                | 75.9%            | 5                 | 100                   | 96                   | 196        | \$90,000                | 5                   | \$4,881,000                | \$4,101,725                | \$8,982,725                | 54.23%            | \$5                | \$277,950              | \$164,091              | \$442,041              | 3.09%           | 5              |
| 23                    | Value Innovation Technologies Corp.           | \$6,500,000                  | \$5,500,000                  | \$700,000                  | 12.7%            | 1                 | 10                    | 10                   | 20         | \$550,000               | 4                   | \$500,000                  | \$410,173                  | \$910,173                  | 9.09%             | 1                  | \$28,552               | \$22,760               | \$51,312               | 0.52%           | 4              |
| 24                    | Pleiades Media Group LLC                      | \$20,000,000                 | \$20,000,000                 | \$2,100,000                | 10.5%            | 1                 | 20                    | 19                   | 39         | \$1,000,000             | 3                   | \$1,500,000                | \$820,345                  | \$2,320,345                | 7.50%             | 1                  | \$90,304               | \$45,520               | \$135,824              | 0.45%           | 3              |
| 26                    | inCOMMON Community Development                | \$5,897,500                  | \$5,897,500                  | \$100,100                  | 1.7%             | 1                 | 1.3                   | 1                    | 2.3        | \$4,536,538             | 1                   | \$71,500                   | \$820,345                  | \$891,845                  | 1.21%             | 1                  | \$3,984                | \$2,845                | \$6,829                | 0.07%           | 1              |
| 30                    | Duchesne Academy                              | \$24,416,000                 | \$7,000,000                  | \$722,323                  | 10.3%            | 1                 | 10                    | 10                   | 20         | \$700,000               | 4                   | \$515,945                  | \$328,138                  | \$844,083                  | 7.37%             | 1                  | \$30,540               | \$18,208               | \$48,748               | 0.44%           | 3              |
| 32<br>38              | Economic Empowerment Center                   | \$5,000,000                  | \$5,000,000                  | \$4,340,000                | 86.8%            | 5<br>5            | 62                    | 60                   | 122<br>87  | \$80,645                | 5<br>5              | \$3,100,000                | \$2,543,070                | \$5,643,070                | 62.00%            | 5<br>4             | \$177,022              | \$141,113              | \$318,135              | 3.54%           | 5<br>5         |
| 38<br>41              | Goodwill Industries<br>Laborers Training Fund | \$12,606,471<br>\$5,679,218  | \$6,021,471<br>\$4,874,709   | \$5,460,000                | 90.7%            | 5                 | 55                    | 32<br>75             | 87<br>75   | \$109,481               | 5                   | \$1,900,000                | \$1,366,091<br>\$5,250,000 | \$3,266,091<br>\$5,250,000 | 31.55%<br>0.00%   | 1                  | \$89,985               | \$54,625<br>\$313,740  | \$144,610<br>\$313,740 | 1.49%<br>0.00%  | 1              |
| 42                    | Salvation Army                                | \$20,000,000                 | \$10,000,000                 | \$553,000                  | 5.5%             | 1                 | 9                     | 9                    | 18         | \$1,111,111             | 3                   | \$395,000                  | \$305,669                  | \$700,669                  | 3.95%             | 1                  | \$17,742               | \$16,901               | \$34,643               | 0.18%           | 2              |
| 47                    | Heartland Workforce Solutions                 | \$6,248,967                  | \$620,086                    | \$166,600                  | 26.9%            | 2                 | 2                     | 2                    | 4          | \$310,043               | 5                   | \$119,000                  | \$82,035                   | \$201,035                  | 19.19%            | 2                  | \$6,972                | \$4,552                | \$11,524               | 1.12%           | 5              |
| 48                    | Complete Kids                                 | \$19,703,496                 | \$8,000,000                  | \$1,050,000                | 13.1%            | 1                 | 19                    | 15                   | 34         | \$421,053               | 5                   | \$750,000                  | \$645,301                  | \$1,395,301                | 9.38%             | 1                  | \$43,682               | \$35,674               | \$79,356               | 0.55%           | 4              |
| 51                    | Project Houseworks                            | \$24,962,600                 | \$4,140,500                  | \$857,000                  | 20.7%            | 2                 | 6                     | 6                    | 12         | \$690,083               | 4                   | \$611,980                  | \$246,104                  | \$858,084                  | 14.78%            | 2                  | \$20,002               | \$13,656               | \$33,658               | 0.48%           | 3              |
| 60                    | Solica LLC                                    | \$8,500,000                  | \$7,500,000                  |                            |                  |                   |                       |                      |            |                         |                     |                            |                            |                            |                   |                    |                        |                        |                        |                 |                |
| 64<br>67              | Spark<br>Heart Ministry Center                | \$15,486,800<br>\$8,000,000  | \$14,582,945<br>\$3,000,000  | \$1,260,000                | 42.0%            | 4                 | 20                    | 19                   | 39         | \$150,000               | 5                   | \$900,000                  | \$820,345                  | \$1,720,345                | 30.00%            | 3                  | \$38,076               | \$45,520               | \$83,596               | 1.27%           | 5              |
| 73                    | Neter Enterprise LLC                          | \$8,449,610                  | \$8,449,610                  | \$6,920,000                | 81.9%            | 5                 | 100                   | 17                   | 117        | \$84,496                | 5                   | \$5,128,000                | \$738,729                  | \$5,866,729                | 60.69%            | 5                  | \$271,525              | \$43,320               | \$312,692              | 3.21%           | 5              |
| 77                    | White Lotus Group                             | \$9,865,750                  | \$9,865,750                  | <b>\$0,320,000</b>         | 02.570           | 3                 | 100                   |                      | 11,        | ψο 1, 130               | J                   | <b>\$3,120,000</b>         | <i>\$750,723</i>           | <b>\$3,000,723</b>         | 00.0370           |                    | Q271,025               | ψ (1)10 <i>i</i>       | ψ512,032               | 5.2170          |                |
| 82                    | Hayes & Associates                            | \$8,500,000                  | \$8,500,000                  | \$4,690,000                | 55.2%            | 5                 | 50                    | 48                   | 98         | \$170,000               | 5                   | \$3,350,000                | \$2,050,000                | \$5,400,000                | 39.41%            | 4                  | \$199,200              | \$113,800              | \$313,000              | 2.34%           | 5              |
| 84                    | Straighline Development                       | \$13,044,926                 | \$3,820,000                  | \$758,000                  | 19.8%            | 1                 | 10                    | 8                    | 18         | \$382,000               | 5                   | \$540,000                  | \$339,600                  | \$879,600                  | 14.14%            | 2                  | \$31,208               | \$18,778               | \$49,986               | 0.82%           | 4              |
| 85                    | YMCA of Greater Omaha                         | \$8,000,000                  | \$8,000,000                  |                            |                  |                   | 17                    | 5                    | 22         | \$470,588               | 5                   | \$500,000                  | \$209,300                  | \$709,300                  | 6.25%             | 1                  | \$20,164               | \$11,664               | \$31,828               | 0.25%           | 3              |
| 89                    | Greenslate Development                        | \$22,750,000                 | \$1,000,000                  | \$11,600,000               | 1160.0%          | 5                 | 200                   | 162                  | 362        | \$5,000                 | 5                   | \$8,000,000                | \$3,792,641                | \$11,792,641               | 800.00%           | 5                  | \$438,240              | \$375,570              | \$813,810              | 43.82%          | 5              |
| 95<br>96              | Edmond<br>Sheltering Tree                     | \$6,750,000<br>\$7,552,500   | \$6,750,000<br>\$7,552,500   | \$4,350,000<br>\$135,000   | 64.4%<br>1.8%    | 5<br>1            | 75                    | 61                   | 136        | \$90,000<br>\$3,776,250 | 5<br>1              | \$3,000,000<br>\$70,000    | \$2,547,240<br>\$38,543    | \$5,547,240<br>\$108,543   | 44.44%<br>0.93%   | 5<br>1             | \$164,340<br>\$3,718   | \$140,840<br>\$2,148   | \$305,180<br>\$5,866   | 2.43%<br>0.05%  | 5              |
| 103                   | POC Collaborative                             | \$10,849,065                 | \$10,849,065                 | \$1,064,000                | 9.8%             | 1                 | 20                    | 19                   | 39         | \$5,776,230             | 4                   | \$760,000                  | \$820,345                  | \$1,580,345                | 7.01%             | 1                  | \$41,168               | \$45,520               | \$86,688               | 0.38%           | 3              |
| 104                   | Transporter Inc.                              | \$0                          | \$10,000,000                 | \$5,600,000                | 56.0%            | 5                 | 100                   | 30                   | 130        | \$100,000               | 5                   | \$4,000,000                | \$1,324,220                | \$5,324,220                | 40.00%            | 4                  | \$219,120              | \$73,825               | \$292,945              | 2.19%           | 5              |
| 105                   | Goodwin Industries                            | \$9,614,127                  | \$3,182,636                  | \$405,000                  | 12.7%            | 1                 | 10                    | 3                    | 13         | \$318,264               | 5                   | \$300,000                  | \$132,420                  | \$432,420                  | 9.43%             | 1                  | \$15,272               | \$7,383                | \$22,655               | 0.48%           | 3              |
| 107                   | Sheltering Tree                               | \$7,552,500                  | \$7,552,500                  | \$135,000                  | 1.8%             | 1                 | 2                     | 1                    | 3          | \$3,776,250             | 1                   | \$70,000                   | \$38,543                   | \$108,543                  | 0.93%             | 1                  | \$3,718                | \$2,148                | \$5,866                | 0.05%           | 1              |
| 112                   | Noamin  | \$5,000,000                  | \$500,000                    | \$621,000                  | 124.2%           | 5                 | 15                    | 4                    | 19         | \$33,333                | 5                   | \$450,000                  | \$184,682                  | \$634,682                  | 90.00%            | 5                  | \$17,285               | \$10,292               | \$27,577               | 3.46%           | 5              |
| 113                   | Terence Crawford                              | \$12,000,000                 | \$6,000,000                  | \$92,000                   | 1.5%             | 1                 | 2                     | 1                    | 3          | \$3,000,000             | 1<br>5              | \$64,880                   | \$38,543                   | \$103,423                  | 1.08%             | 1<br>5             | \$2,549                | \$2,148                | \$4,697                | 0.04%           | 1              |
| 122<br>123            | Vasser Academy<br>J3F&B                       | \$7,230,397<br>\$12,683,996  | \$80,000<br>\$11,581,629     | \$104,000<br>\$1,871,000   | 130.0%<br>16.2%  | 5<br>1            | 33                    | 9                    | 42         | \$80,000<br>\$350,958   | 5                   | \$54,000<br>\$1,386,000    | \$0<br>\$371,635           | \$54,000<br>\$1,757,635    | 67.50%<br>11.97%  | 2                  | \$3,121<br>\$76,692    | \$0<br>\$20,428        | \$3,121<br>\$97,120    | 3.90%<br>0.66%  | 5<br>4         |
| 124                   | Generation Diamond Corporation                | \$9,093,800                  | \$6,792,500                  | \$1,095,000                | 16.1%            | 1                 | 13                    | 11                   | 24         | \$522,500               | 4                   | \$640,000                  | \$441,522                  | \$1,081,522                | 9.42%             | 1                  | \$36,454               | \$24,412               | \$60,866               | 0.54%           | 4              |
| 128                   | Armor Storages                                | \$8,279,000                  | \$2,279,000                  | \$789,000                  | 34.6%            | 3                 | 19                    | 5                    | 24         | \$119,947               | 5                   | \$564,110                  | \$233,931                  | \$798,041                  | 24.75%            | 3                  | \$28,626               | \$13,036               | \$41,662               | 1.26%           | 5              |
| 132                   | Symphony Workforce                            | \$12,520,587                 | \$7,616,217                  | \$374,000                  | 4.9%             | 1                 | 4                     | 4                    | 8          | \$1,904,054             | 2                   | \$257,973                  | \$164,069                  | \$422,042                  | 3.39%             | 1                  | \$15,270               | \$9,104                | \$24,374               | 0.20%           | 2              |
| 134                   | Vaughn & Associates                           | \$10,000,000                 | \$10,000,000                 | \$1,370,000                | 13.7%            | 1                 | 15                    |                      | 29         | \$666,667               | 4                   | \$967,397                  | \$615,259                  | \$1,582,656                | 9.67%             | 1                  | \$57,263               | \$34,140               | \$91,403               | 0.57%           | 4              |
| 135                   | Outlook Nebraska                              | \$17,257,500                 | \$2,598,296                  | \$9,192,000                | 353.8%           | 5                 | 165                   | 46                   | 211        | \$15,747                | 5                   | \$6,809,550                | \$1,858,176                | \$8,667,726                | 262.08%           | 5                  | \$375,462              | \$102,145              | \$477,607              | 14.45%          | 5              |
| 136                   | Ferguson Copper LLC                           | \$7,000,000                  | \$5,000,000                  |                            |                  |                   |                       |                      |            |                         |                     |                            |                            |                            |                   |                    |                        |                        |                        |                 |                |
| 138<br>143            | Creighton University Creighton University     | \$14,300,000<br>\$10,000,000 | \$11,300,000<br>\$10,000,000 |                            |                  |                   |                       |                      |            |                         |                     |                            |                            |                            |                   |                    |                        |                        |                        |                 |                |
| 147                   | Straightline Development                      | \$5,488,698                  | \$2,400,000                  |                            |                  |                   |                       |                      |            |                         |                     |                            |                            |                            |                   |                    |                        |                        |                        |                 |                |
| 148                   | Hoppe Development                             | \$23,400,000                 | \$4,000,000                  |                            |                  |                   |                       |                      |            |                         |                     |                            |                            |                            |                   |                    |                        |                        |                        |                 |                |
| 152                   | Ames Industrial Park                          | \$10,549,312                 | \$8,193,312                  | \$3,650,000                | 44.5%            | 4                 | 58                    | 16                   | 74         | \$141,264               | 5                   | \$2,610,000                | \$653,177                  | \$3,263,177                | 31.86%            | 4                  | \$146,346              | \$35,904               | \$182,250              | 1.79%           | 5              |
| 153                   | V-UP Vikings Football                         | \$7,500,000                  | \$3,750,000                  | \$1,384,800                | 36.9%            | 3                 | 8                     | 6                    | 14         | \$468,750               | 5                   | \$432,000                  | \$271,700                  | \$703,700                  | 11.52%            | 2                  | \$24,966               | \$15,023               | \$39,989               | 0.67%           | 4              |
| 162                   | 30th & Sorensen                               | \$8,671,679                  | \$2,000,000                  | 44 600 000                 | 0.444            |                   |                       |                      |            | 4000000                 |                     | 44 000 000                 | 44 040 000                 | 40.010.000                 |                   |                    | 400 000                | 4=====                 | 4.00.004               |                 |                |
| 164<br>167            | LT Butler Engineers<br>Williams               | \$20,269,700                 | \$20,000,000                 | \$1,620,000                | 8.1%             | 1                 | 30                    | 24                   | 54         | \$666,667               | 4                   | \$1,200,000                | \$1,018,896                | \$2,218,896                | 6.00%             | 1                  | \$65,736               | \$56,335               | \$122,071              | 0.33%           | 3              |
| 168                   | Freedomtainment                               | \$8,000,000<br>\$11,500,000  | \$8,000,000<br>\$11.500.000  | \$2,340,000                | 20.3%            | 2                 | Q                     | 7                    | 16         | \$1,277,778             | 3                   | \$338,000                  | \$305,670                  | \$643,670                  | 2.94%             | 1                  | \$18,260               | \$16,900               | \$35,160               | 0.16%           | 2              |
| 171                   | B&B Sports Academy                            | \$20,000,000                 | \$20,000,000                 | \$1,620,000                | 8.1%             | 1                 | 30                    | 24                   | 54         | \$666,667               | 4                   | \$1,200,000                | \$1,018,896                | \$2,218,896                | 6.00%             | 1                  | \$65,736               | \$56,335               | \$122,071              | 0.33%           | 3              |
| 173                   | Sams Goat                                     | \$7,797,000                  | \$2,000,000                  | \$78,000                   | 3.9%             | 1                 | 1                     | 1                    | 1.5        | \$2,000,000             | 2                   | \$55,830                   | \$33,963                   | \$89,793                   | 2.79%             | 1                  | \$3,242                | \$1,878                | \$5,120                | 0.16%           | 2              |
| 177                   | Pelshaw Group                                 | \$13,205,768                 | \$10,386,017                 | \$25,161,500               | 242.3%           | 5                 | 350                   | 284                  | 634        | \$29,674                | 5                   | \$17,972,500               | \$11,887,121               | \$29,859,621               | 173.05%           | 5                  | \$1,030,694            | \$657,247              | \$1,687,941            | 9.92%           | 5              |
| 178                   | Eastern Nebraska CAP                          | \$8,643,435                  | \$8,643,435                  | \$1,620,000                | 18.7%            | 1                 | 25                    | 20                   | 45         | \$345,737               | 5                   | \$1,200,000                | \$849,080                  | \$2,049,080                | 13.88%            | 2                  | \$68,060               | \$46,946               | \$115,006              | 0.79%           | 4              |
| 180                   | 801S16  | \$5,918,874                  | \$1,500,000                  | \$3,870,000                | 258.0%           | 5                 | 40                    | 39                   | 79         | \$37,500                | 5                   | \$2,579,726                | \$1,640,690                | \$4,220,416                | 171.98%           | 5                  | \$152,701              | \$91,041               | \$243,742              | 10.18%          | 5              |
| 183<br>186            | Chamba Plaza VIP Contracting                  | \$9,500,000<br>\$5,000,000   | \$9,500,000<br>\$3,499,999   | \$8,100,000<br>\$6,174,000 | 85.3%<br>176.4%  | 5<br>5            | 100<br>105            | 81<br>46             | 181<br>151 | \$95,000<br>\$33,333    | 5                   | \$5,400,000<br>\$4,410,000 | \$3,396,320<br>\$2,023,538 | \$8,796,320<br>\$6,433,538 | 56.84%<br>126.00% | 5                  | \$312,080<br>\$244,020 | \$187,785<br>\$112,757 | \$499,865<br>\$356,777 | 3.29%<br>6.97%  | 5              |
| 186                   | Modern Eminence II                            | \$5,000,000                  | \$3,499,999                  |                            | 176.4%<br>362.3% | 5                 | 330                   | 46<br>146            | 476        | \$33,333<br>\$35,031    | 5                   | \$4,410,000                | \$2,023,538                |                            | 268.33%           | 5                  | \$244,020              |                        | \$356,777              | 16.49%          | 5              |
| 191                   | Mahogony Staffing                             | \$8,495,509                  | \$9,000,000                  | \$819,000                  | 9.1%             | 1                 | 11                    | 9                    | 20         | \$818,182               | 4                   | \$585,000                  | \$373,595                  |                            | 6.50%             | 1                  | \$33,731               |                        | \$54,387               | 0.37%           | 3              |
| 192                   | Stsble Gray Inc.                              | \$11,400,440                 | \$11,400,440                 |                            |                  |                   |                       |                      |            |                         |                     |                            |                            |                            |                   |                    |                        |                        |                        |                 |                |
| 193                   | El Toro Plaza                                 | \$9,052,000                  | \$9,052,000                  | \$8,100,000                | 89.5%            | 5                 | 100                   | 81                   | 181        | \$90,520                | 5                   | \$5,400,000                | \$3,396,320                | \$8,796,320                | 59.66%            | 5                  | \$312,080              |                        | \$499,865              | 3.45%           | 5              |
| 194                   | Missiontan LLC                                | \$5,595,804                  | \$5,000,000                  | \$1,316,000                | 26.3%            | 2                 | 11                    | 9                    | 20         | \$454,545               | 5                   | \$940,000                  | \$373,595                  |                            | 18.80%            | 2                  | \$57,295               |                        | \$77,951               | 1.15%           | 5              |
| 198                   | Victory Psalms LLC                            | \$10,250,000                 | \$100,000,000                | \$324,000                  | 0.3%             | 1                 | 6                     | 3                    | 9          | \$16,666,667            | 1                   | \$240,000                  | \$115,630                  | \$355,630                  | 0.24%             | 1                  | \$13,147               | \$6,443                | \$19,590               | 0.01%           | 1              |
| 199                   | Cool Creek LLC<br>EPIC for Girls              | \$15,030,770                 | \$15,000,000                 | \$752,000                  | 5.0%             | 1                 | 15                    | 4                    | 19         | \$1,000,000             | 3                   | \$578,250                  | \$168,925                  | \$747,175                  | 3.86%             | 1                  | \$31,374               | \$9,286                | \$40,660               | 0.21%           | 3              |
| 200<br>201            | Webster Rehab                                 | \$15,000,000<br>\$8,866,592  | \$15,000,000<br>\$3,968,856  | \$12,040,000               | 303.4%           | 5                 | 133                   | 128                  | 261        | \$29,841                | 5                   | \$8,599,087                | \$5,468,907                | \$14,067,994               | 216.66%           | 5                  | \$507,732              | \$303,470              | \$811,202              | 12.79%          | 5              |
| 201                   | Black Power Redevelopment                     | \$5,000,000                  | \$5,000,000                  | 712,040,000                | 303.4%           | 3                 | 133                   | 128                  | 201        | 22,041                  | 3                   | /80,555,05/                | 705,004,00                 | 455, 100, <del>1</del> 14  | 210.00%           | 3                  | 2501,132               | ,503,470               | <b>Ψ</b> 011,202       | 12./370         | 3              |
| 207                   | Great Plains Black Museum                     | \$11,000,000                 | \$1,100,000                  | \$441,000                  | 40.1%            | 4                 | 11                    | 3                    | 14         | \$100,000               | 5                   | \$326,590                  | \$135,434                  | \$462,024                  | 29.69%            | 3                  | \$12,504               | \$7,547                | \$20,051               | 1.14%           | 5              |
| 209                   | ForeSight LLC                                 | \$5,000,000                  | \$5,000,000                  |                            |                  |                   |                       |                      |            |                         |                     |                            |                            |                            |                   |                    |                        |                        |                        |                 |                |
| 214                   | THOR Inc.                                     | \$7,451,355                  | \$6,075,355                  | \$112,000                  | 1.8%             | 1                 | 2                     | 1                    | 2.5        | \$3,037,678             | 1                   | \$80,000                   | \$22,523                   | \$102,523                  | 1.32%             | 1                  | \$4,382                | \$1,238                | \$5,620                | 0.07%           | 1              |
| 217                   | Benson Creative District                      | \$10,000,000                 | \$10,000,000                 | \$280,000                  | 2.8%             | 1                 | 4                     | 2                    | 6          | \$2,500,000             | 1                   | \$200,000                  | \$77,086                   | \$277,086                  | 2.00%             | 1                  | \$11,421               | \$4,795                | \$16,216               | 0.11%           | 2              |
| 219                   | Partnership Collective Development            | \$22,600,000                 | \$9,300,000                  | \$5,120,000                | 55.1%            | 5                 | 84                    | 68                   | 152        | \$110,714               | 5                   | \$3,656,750                | \$2,852,910                |                            | 39.32%            | 4                  | \$203,766              |                        | \$361,505              | 2.19%           | 5              |
| 223<br>225            | Inner City Change<br>Transporter              | \$11,802,139                 | \$2,680,300<br>\$10,000,000  | \$1,078,000                | 40.2%            | 4                 | 18.5                  | 5                    | 23.5       | \$144,881               | 5                   | \$770,000                  | \$208,340                  | \$978,340                  | 28.73%            | 3                  | \$42,528               | \$11,452               | \$53,980               | 1.59%           | 5              |
| 1 443                 | Transporter                                   | \$0                          | 210,000,000                  | ı                          | ı                |                   |                       |                      | ļ          |                         |                     | I                          | I                          | l                          |                   |                    | 1                      | ı l                    | I                      | I               | I              |

| 227   Black Men United   \$5,900,000   \$4,200,000   \$3,800,000   \$3,800,000   \$3,800,000   \$3,800,000   \$3,800,000   \$3,800,000   \$2,25,800,0   | Application | A collection                  | Project      | Grant        |              | Output<br>to Grant | Project<br>Output | Operational FTE Jo |     | T     | Cost Per    | Jobs<br>Creation | Annual Pa    |             | <b>T</b>     | Grant vs.<br>Direct | Direct<br>Payroll | State Inco |           | 7.1.1       | Grant vs.<br>Direct | State<br>Tax |
|--|-------------|-------------------------------|--------------|--------------|--------------|--------------------|-------------------|--------------------|-----|-------|-------------|------------------|--------------|-------------|--------------|---------------------|-------------------|------------|-----------|-------------|---------------------|--------------|
| 228 Binyard LLC 533,941.46 \$21,969.977 \$945,000 \$2.25% \$2 \$15 \$12 \$27 \$280,000 \$5 \$677,000 \$509,448 \$1,184.448 \$16.07% \$2 \$37,848 \$28,648 \$56,601 \$0.09% \$1.225 \$15,000 \$1.225 \$34,4286 \$5.500,000 \$1,000 \$1.000 \$1.225 \$15,000,000 \$1.225 \$34,245 \$1.500,000 \$1.225 \$1.500,000 \$1.225 \$1.500,000 \$1.225 \$1.500,000 \$1.225 \$1.500,000 \$1.225 \$1.500,000 \$1.225 \$1.500,000 \$1.225 \$1.500,000 \$1.225 \$1.500,000 \$1.225 \$1.500,000 \$1.225 \$1.500,000 \$1.225 \$1.500,000 \$1.225 \$1.500,000 \$1.225 \$1.500,000 \$1.225 \$1.500,000 \$1.225 \$1.327,412 \$1.500,000 \$1.225 \$1.500,000 \$1.225 \$1.500,000 \$1.225 \$1.500,000 \$1.225 \$1.500,000 \$1.225 \$1.500,000 \$1.225 \$1.500,000 \$1.225 \$1.500,000 \$1.225 \$1.500,000 \$1.225 \$1.500,000 \$1.225 \$1.225 \$1.225 \$1.227 \$1.225 \$1.225 \$1.227 \$1.225 \$1.227 \$1.225 \$1.225 \$1.227 \$1.225 \$1.227 \$1.225 \$1.22                   |             | Applicant                     | Cost         | Request      | Output       | %                  | Ranking           |                    | ect | Total | Direct Job  | Ranking          | Direct       | Indirect    | Total        | Payroll             | Ranking           | Direct     | Indirect  | Total       |                     | Ranking      |
| 229 Party, Childrare Center  |             | Black Men United              |              |              |              |                    | 3                 |                    | 45  |       |             | -                |              |             |              |                     | -                 |            |           |             |                     | 5            |
| 224 Me Stane LLC S16,945,00 S16,004 S00 S16,004 S00 S16,004 S00 S10,000 S1,000 S1,000 S10,000 S1,000  | I           |                               |              |              |              |                    | 2                 | -                  | 12  |       | ,           | ,                |              |             |              |                     | 2                 |            |           |             |                     | 4            |
| 244   Learning Community   \$8,07,283   \$8,307,283   \$8,307,283   \$8,307,283   \$8,307,283   \$8,307,283   \$8,307,283   \$8,307,283   \$8,307,283   \$8,307,283   \$8,307,283   \$8,307,283   \$8,307,283   \$8,307,283   \$8,307,283   \$8,307,283   \$8,307,283   \$8,307,283   \$8,307,283   \$8,300,000   \$1,328,774   \$9,300,000   \$1,328,774   \$9,300,000   \$1,328,774   \$9,300,000   \$1,328,774   \$9,300,000   \$1,328,774   \$9,300,000   \$1,328,774   \$9,300,000   \$1,00   |             | ,                             |              |              |              |                    | 1                 | 28                 | 8   | 36    |             | 5                |              |             |              |                     | 1                 |            |           |             |                     | 3            |
| 241 Ef Musee Latino  | I           |                               |              |              |              |                    | 1                 | 6                  | 5   | 11    | , , ,       | 1                |              |             |              |                     | 1                 |            |           |             |                     | 1            |
| 245 Islone faurlies \$20,000,000 \$10,000,000 \$4,200,000 \$4,700,000  |             |                               |              |              |              |                    | 1                 | 12.75              | 10  | 22.75 |             | 9                |              |             |              |                     | 1                 |            |           |             |                     | 2            |
| 246 learning Community   | I           |                               |              |              |              |                    | 1                 | 8                  | 2   | 10    |             | 9                |              |             |              |                     | 1                 |            |           |             |                     | 3            |
| 248 Sankota Capita   | 245         | Bison Equities                |              |              |              | 46.7%              | 4                 |                    | 41  |       |             | 5                |              |             |              |                     | 4                 |            |           |             |                     | 5            |
| 252   Lion's Gale  |             | ,                             |              |              |              |                    | 1                 |                    |     |       |             | 4                |              |             |              |                     | 1                 |            |           |             |                     | 3            |
| 264 Foundations Development \$8,500,000 \$5,000,000 \$1315,000 \$14, 1 \$2 \$1 \$3 \$4,801,472 \$1 \$100,000 \$22,323 \$122,523 \$1.04% \$1 \$5,710 \$1.28\$ \$6,648 \$0.06% \$1279 \$10,000,000 \$1,000,000 \$1,000,000 \$2,938,000 \$3,114,000 \$11.1% \$1 \$1 \$2 \$3,000,000 \$1,114,000 \$1.11% \$1 \$1 \$2 \$3,000,000 \$1,114,000 \$1.11% \$1 \$1 \$2 \$3,000,000 \$1,114,000 \$1.11% \$1 \$1 \$2 \$3,000,000 \$1,114,000 \$1.11% \$1 \$1 \$2 \$3,000,000 \$1,114,000 \$1.11% \$1 \$1 \$2 \$3,000,000 \$1,114,000 \$1.11% \$1 \$1 \$2 \$3,000,000 \$1,114,000 \$1.11% \$1 \$1 \$1 \$2 \$3,000,000 \$1,114,000 \$1.11% \$1 \$1 \$1 \$2 \$3,000,000 \$1,114,000 \$1.11% \$1 \$1 \$1 \$2 \$3,000,000 \$1,114,000 \$1.11% \$1 \$3,000,000 \$1,114,000 \$1,114,000 \$1.11% \$1 \$1,000,000 \$1   | I           |                               |              |              |              |                    | 2                 |                    |     |       | , , .       | -                |              |             |              |                     | -                 |            | ,         |             |                     | 5            |
| 267 N3WOODOM Inc. \$10,000,000 \$10,000,000 \$2,938,000 \$10,000,000 \$11,100,000 \$11,100,000 \$11,100,000 \$11,100,000 \$11,100,000 \$11,100,000 \$11,100,000 \$11,100,000 \$11,100,000 \$11,100,000 \$11,100,000 \$11,100,000 \$10,000,000 \$11,100,000 \$10,000,000 \$11,100,000 \$10,000,000 \$11,100,000 \$10,000,000 \$11,100,000 \$10,000,000 \$11,100,000 \$10,000,000 \$11,100,000 \$10,000,000 \$11,100,000 \$10,000,000 \$11,100,000 \$10,000,000 \$11,100,000 \$10,000,000 \$11,100,000 \$10,000,000 \$11,100,000 \$   |             | Lion's Gate                   |              |              |              |                    | 2                 | 45                 | 14  | 59    |             | 5                |              |             |              |                     | 2                 |            |           |             |                     | 4            |
| Business Seals Consulting \$12,000,000 \$12,000,000 \$1,114,000 \$11,118 \$1 \$15 \$14 \$29 \$666,667 \$4 \$795,675 \$515,259 \$1,410,934 \$7.96% \$1 \$43,831 \$34,140 \$80,001 \$0.46% \$132,293,342 \$185,000 \$15,000,000 \$15,000,000 \$15,000,000 \$15,000,000 \$15,000,000 \$15,000,000 \$1,000,000 \$10,000,000   |             |                               |              |              |              |                    | 1                 | 2                  | 1   | 3     |             | 1                |              |             |              |                     | 1                 |            |           |             | 0.06%               | 1            |
| Spencer Management S13,293,342 S7,606,182 S185,000 1.5% 1 3 2 5 \$4,000,000 1 \$132,000 \$101,890 \$233,890 1.10% 1 \$7,370 \$5,634 \$13,004 0.06% 1.05  | 267         | N3WDOOM Inc.                  | \$10,000,000 | \$10,000,000 | \$2,938,000  | 58.8%              | 5                 | 64                 | 18  | 82    | \$78,125    | 5                | \$2,099,000  | \$720,747   | \$2,819,747  | 41.98%              | 5                 | \$116,969  | \$39,618  | \$156,587   | 2.34%               | 5            |
| Second Column   Second Colum   | 279         | Business Seals Consulting     | \$12,000,000 | \$12,000,000 | \$1,114,000  | 11.1%              | 1                 | 15                 | 14  | 29    | \$666,667   | 4                | \$795,675    | \$615,259   | \$1,410,934  | 7.96%               | 1                 | \$45,861   | \$34,140  | \$80,001    | 0.46%               | 3            |
| Newdoom Enterprise   \$10,000,000   \$10,000,000   \$2,450,000   \$16.3%   1   34   28   62   \$441,176   5   \$1,690,000   \$1,154,749   \$2,844,749   11.27%   2   \$96,413   \$63,847   \$160,260   0.64%   303   6race Home Solutions   \$5,000,000   \$5,000,000   \$5,000,000   \$5,000,000   \$5,000,000   \$5,000,000   \$5,000,000   \$5,000,000   \$5,000,000   \$5,000,000   \$5,000,000   \$5,000,000   \$20,000,000   \$20,000,000   \$2,873,595   \$860,595   \$8.38%   1   \$27,224   \$20,656   \$47,880   0.47%   \$324   NODO, LC   \$7,188,878   \$2,872,659   \$5,390,000   \$27,000,000   \$28,71,000   |             | Spencer Management            |              |              | \$185,000    | 1.5%               | 1                 | 3                  | 2   | 5     | \$4,000,000 | 1                | \$132,000    | \$101,890   | \$233,890    | 1.10%               | 1                 | \$7,370    | \$5,634   | \$13,004    | 0.06%               | 1            |
| 301 Kenzeaton LLC \$11,000,000 \$2,000,000 \$5,  | 294         | Just an Idea                  | \$15,000,000 | \$14,999,999 |              |                    |                   |                    |     |       |             |                  |              |             |              |                     |                   |            |           |             |                     |              |
| 303   Grace Home Solutions   \$5,000,000   \$5,000,000   \$5,000,000   \$5,000,000   \$5,000,000   \$5,000,000   \$5,000,000   \$5,000,000   \$20,000  | 300         | Newdoom Enterprise            | \$10,000,000 | \$10,000,000 | \$2,450,000  | 16.3%              | 1                 | 34                 | 28  | 62    | \$441,176   | 5                | \$1,690,000  | \$1,154,749 | \$2,844,749  | 11.27%              | 2                 | \$96,413   | \$63,847  | \$160,260   | 0.64%               | 4            |
| State   Stat   | 301         | Kenzeaton LLC                 | \$11,000,000 | \$2,000,000  |              |                    |                   |                    |     |       |             |                  |              |             |              |                     |                   |            |           |             |                     |              |
| 314 Lowe Enterprises \$20,000,000 \$20,000,000 \$682,000 \$11.7% \$1 \$11 \$9 \$20 \$528,044 \$4 \$487,000 \$373,595 \$860,595 \$8.38% \$1 \$27,224 \$20,656 \$47,880 \$0.47% \$1.200 \$ | 303         | Grace Home Solutions          | \$5,000,000  | \$5,000,000  |              |                    |                   |                    |     |       |             |                  |              |             |              |                     |                   |            |           |             |                     |              |
| 324 NODO, LLC \$7,188,878 \$2,872,659 \$5,390,000 27.0% 2 70 67 137 \$285,714 5 \$3,850,000 \$2,871,208 \$6,721,208 19.25% 2 \$223,104 \$159,322 \$382,426 1.12% 1.20%   | 305         | Local Art Plug                | \$7,000,000  | \$5,808,480  |              |                    |                   |                    |     |       |             |                  |              |             |              |                     |                   |            |           |             |                     |              |
| 329 Malcolm X Memorial Foundation \$18,000,000 \$50,835 \$280,000 9.7% 1 4 3 7 \$12,709 5 \$200,000 \$135,853 \$335,853 6.96% 1 \$11,421 \$7,511 \$18,932 0.40% 334 Affordable Housing \$9,000,000 \$10,675,000 \$1  | 314         | Lowe Enterprises              | \$20,000,000 | \$20,000,000 | \$682,000    | 11.7%              | 1                 | 11                 | 9   | 20    | \$528,044   | 4                | \$487,000    | \$373,595   | \$860,595    | 8.38%               | 1                 | \$27,224   | \$20,656  | \$47,880    | 0.47%               | 3            |
| 332 Xavier Jackson \$7,000,000 \$5,808,480 \$9,000,000 \$9,000,000 \$9,000,000 \$9,000,000 \$9,000,000 \$9,000,000 \$9,000,000 \$9,000,000 \$9,000,000 \$9,000,000 \$10,675,000 \$15,400,000 \$15,5400,000 \$171.1% 5 200 \$162 \$362 \$53,375 5 \$11,000,000 \$6,792,641 \$122.22% 5 \$637,440 \$375,570 \$1,013,010 7.08% \$14,000,000 \$10,675,000 \$10,675,000 \$10,550,000 \$34,68% \$3 48 39 87 \$219,792 \$5 \$2,640,000 \$1,630,234 \$4,270,234 \$24,73% \$3 \$152,986 \$90,137 \$243,123 \$1.43% \$1                    | 324         | NODO, LLC                     | \$7,188,878  | \$2,872,659  | \$5,390,000  | 27.0%              | 2                 | 70                 | 67  | 137   | \$285,714   | 5                | \$3,850,000  | \$2,871,208 | \$6,721,208  | 19.25%              | 2                 | \$223,104  | \$159,322 | \$382,426   | 1.12%               | 5            |
| 334 Affordable Housing \$9,000,000 \$9,000,000 \$9,000,000 \$10,675,00  | 329         | Malcolm X Memorial Foundation | \$18,000,000 | \$50,835     | \$280,000    | 9.7%               | 1                 | 4                  | 3   | 7     | \$12,709    | 5                | \$200,000    | \$135,853   | \$335,853    | 6.96%               | 1                 | \$11,421   | \$7,511   | \$18,932    | 0.40%               | 3            |
| 336 Omaha 100 \$10,675,000 \$10,675,000 \$15,400,000 \$171.1% 5 200 162 362 \$53,375 5 \$11,000,000 \$67,92,641 \$17,792,641 122.2% 5 \$637,40 \$375,570 \$1,013,010 7.08% 514,000,000 \$10,550,000 \$3,696,000 34.6% 3 48 39 87 \$219,792 5 \$2,640,000 \$1,630,234 \$4,270,234 \$24,73% 3 \$152,986 \$90,137 \$243,123 1.43% 5152,986 \$90,137 \$1,000,000 \$7,500,000 \$7,500,000 \$7,500,000 \$630,000 7.0% 1 10 3 13 \$750,000 \$132,422 \$582,422 5.01% 1 \$25,232 \$7,383 \$32,615 \$0.28% 5152,986 \$90,137 \$10,000,000 \$1,000 \$1,000,000 \$1,000,000 \$1,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000 \$1,000,0   | 332         | Xavier Jackson                | \$7,000,000  | \$5,808,480  |              |                    |                   |                    |     |       |             |                  |              |             |              |                     |                   |            |           |             |                     |              |
| 346 Burns Family Corp. \$14,000,000 \$10,550,000 \$3,696,000 \$4.6% 3 48 39 87 \$219,792 \$5 \$2,640,000 \$1,630,234 \$4,270,234 \$24.73% 3 \$152,986 \$90,137 \$243,123 1.43% 93 87 \$219,792 \$5 \$2,640,000 \$1,630,234 \$4,270,234 \$24.73% 3 \$152,986 \$90,137 \$243,123 1.43% 93 87 \$219,792 \$5 \$2,640,000 \$1,630,234 \$4,270,234 \$24.73% 3 \$152,986 \$90,137 \$243,123 1.43% 93 87 \$219,792 \$5 \$2,640,000 \$1,630,234 \$4,270,234 \$24.73% 3 \$152,986 \$90,137 \$243,123 1.43% 93 87 \$219,792 \$5 \$2,640,000 \$1,630,234 \$4,270,234 \$24.73% 3 \$152,986 \$90,137 \$243,123 1.43% 93 87 \$219,792 \$5 \$2,640,000 \$1,630,234 \$4,270,234 \$24.73% 3 \$1,007,535 \$2,986,788 \$10,640 \$13,240 \$10,640 \$10,6   | 334         | Affordable Housing            | \$9,000,000  | \$9,000,000  |              |                    |                   |                    |     |       |             |                  |              |             |              |                     |                   |            |           |             |                     |              |
| 349 Vinson Ventures \$8,975,350 \$8,975,350 \$2,605,000 24.7% 2 34 26 60 \$263,981 5 \$1,861,253 \$1,107,535 \$2,968,788 17.64% 2 \$103,800 \$61,486 \$165,286 0.98% 4 \$450,000 \$132,422 \$582,422 5.01% 1 \$252,232 \$7,383 \$32,615 0.28% 355 Media King Communications \$20,176,306 \$20,176,306 \$20,176,306 \$20,176,306 \$20,176,306 \$20,176,306 \$50,000 3.1% 1 11 9 20 16 36 \$1,008,815 3 \$900,000 \$679,264 \$1,579,264 12.00% 2 \$50,464 \$37,557 \$88,021 0.67% 4 \$360,000 \$10,000 \$   | 336         | Omaha 100                     | \$10,675,000 | \$10,675,000 | \$15,400,000 | 171.1%             | 5                 | 200                | 162 | 362   | \$53,375    | 5                | \$11,000,000 | \$6,792,641 | \$17,792,641 | 122.22%             | 5                 | \$637,440  | \$375,570 | \$1,013,010 | 7.08%               | 5            |
| 354 Wake Up To Wellness Today \$7,500,000 \$7,500,000 \$630,000 7.0% 1 10 3 13 \$750,000 \$4 \$450,000 \$5132,422 \$582,422 5.01% 1 \$25,232 \$7,383 \$32,615 0.28% 355 Media King Communications \$20,176,306 \$20,176,306 \$1,260,000 16.8% 1 20 16 36 \$1,008,815 3 \$900,000 \$679,264 \$1,579,264 12.00% 2 \$50,464 \$37,557 \$88,021 0.67% 43,000 10.00 1  | 346         | Burns Family Corp.            | \$14,000,000 | \$10,550,000 | \$3,696,000  | 34.6%              | 3                 | 48                 | 39  | 87    | \$219,792   | 5                | \$2,640,000  | \$1,630,234 | \$4,270,234  | 24.73%              | 3                 | \$152,986  | \$90,137  | \$243,123   | 1.43%               | 5            |
| 354 Wake Up To Wellness Today \$7,500,000 \$7,500,000 \$630,000 7.0% 1 10 3 13 \$750,000 \$4 \$450,000 \$132,422 \$582,422 5.01% 1 \$25,232 \$7,383 \$32,615 0.28% 3355 Media King Communications \$20,176,306 \$20,176,306 \$20,176,306 \$1,260,000 16.8% 1 20 16 36 \$1,008,815 3 \$900,000 \$679,264 \$1,579,264 12.00% 2 \$50,464 \$37,557 \$88,021 0.67% 4360,000 10.00   | 349         | Vinson Ventures               | \$8,975,350  | \$8,975,350  | \$2,605,000  | 24.7%              | 2                 | 34                 | 26  | 60    | \$263,981   | 5                | \$1,861,253  | \$1,107,535 | \$2,968,788  | 17.64%              | 2                 | \$103,800  | \$61,486  | \$165,286   | 0.98%               | 4            |
| 356 Home Team Auto Sales \$8,723,081 \$6,943,695 \$630,000 3.1% 1 11 9 20 \$631,245 4 \$605,000 \$373,595 \$978,595 3.00% 1 \$35,059 \$20,656 \$55,715 0.17% 20 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$   | 354         | Wake Up To Wellness Today     |              | \$7,500,000  | \$630,000    | 7.0%               | 1                 | 10                 | 3   | 13    | \$750,000   | 4                | \$450,000    |             | \$582,422    | 5.01%               | 1                 |            | \$7,383   |             | 0.28%               | 3            |
| 356 Home Team Auto Sales \$8,723,081 \$6,943,695 \$630,000 3.1% 1 11 9 20 \$631,245 4 \$605,000 \$373,595 \$978,595 3.00% 1 \$35,059 \$20,656 \$55,715 0.17% 3361 LIT \$23,232,035 \$23,232,035 \$0.32% \$0.3            | 355         | Media King Communications     | \$20,176,306 | \$20,176,306 | \$1,260,000  | 16.8%              | 1                 | 20                 | 16  | 36    | \$1,008,815 | 3                | \$900,000    | \$679,264   | \$1,579,264  | 12.00%              | 2                 | \$50,464   | \$37,557  | \$88,021    | 0.67%               | 4            |
| 361     LIT     \$23,232,035     \$23,232,035     \$32,232,035     \$5,000     \$0.24%     \$0.01%       Low Score<br>High Score     1160.00%     \$16,666,667     800.00%     43.82%  | 356         | Home Team Auto Sales          | \$8,723,081  | \$6,943,695  | \$630,000    | 3.1%               | 1                 | 11                 | 9   | 20    | \$631,245   | 4                | \$605,000    |             | \$978,595    | 3.00%               | 1                 | \$35,059   | \$20,656  |             | 0.17%               | 2            |
| Low Score         0.32%         \$5,000         0.24%         0.01%           High Score         1160.00%         \$16,666,667         800.00%         43.82%  | 361         | LIT                           |              |              |              |                    |                   |                    |     |       |             |                  |              |             |              |                     |                   |            |           |             |                     |              |
| High Score 1160.00% \$16,666,667 800.00% 43.82%  |             | Low Score                     |              |              |              | 0.32%              |                   |                    |     |       | \$5,000     |                  |              |             |              | 0.24%               |                   |            |           |             | 0.01%               |              |
|  |             | High Score                    |              |              |              | 1160.00%           |                   |                    |     |       |             |                  |              |             |              | 800.00%             |                   |            |           |             | 43.82%              |              |
| Average Score 47.83% \$749,762 33.14% 1.85%  |             | Average Score                 |              |              |              | 47.83%             |                   |                    |     |       | \$749,762   |                  |              |             |              | 33.14%              |                   |            |           |             | 1.85%               |              |

Project Output
Score of 1 = Less than 20%
Score of 2 = 20% to 30%
Score of 3 = 30% to 40%
Score of 4 = 40% to 50%
Score of 5 = 50% or more

Cost Per Job Score of 1 = \$2,500,000 or more Score of 2 = \$1,500,000 to \$2,499,999 Score of 3 = \$1,000,000 to \$1,499,999 Score of 4 = \$500,000 to \$999,999 Score of 5 = Less than \$500,000

Direct Payroll
Score of 1 = Less than 10%
Score of 2 = 10% to 20%
Score of 3 = 20% to 30%
Score of 4 = 30% to 40%
Score of 5 = 40% or more

State Income Tax
Score of 1 = Under 0.10%
Score of 2 = 0.11% to 0.20%
Score of 3 = 0.21% to 0.49%
Score of 4 = 0.50% to 0.99%
Score of 5 = Over 1%

|             |                                 |              |              | Grant      | Construc  | tion | Operational Phase Rankings |      |         | Total       |        |
|-------------|---------------------------------|--------------|--------------|------------|-----------|------|----------------------------|------|---------|-------------|--------|
| Application |                                 | Project      | Grant        | Leveraging | Phase Ran | king | Output                     | Jobs | Payroll | State Taxes | Score  |
| Number      | Applicant                       | Cost         | Request      | 25%        | 10%       |      | 20%                        | 20%  | 20%     | 5%          | 1 to 5 |
|             |                                 |              |              |            |           |      |                            |      |         |             |        |
| 11          | Midwest Maintenance Co.         | \$40,000,000 | \$35,000,000 | 0.25       | 0.17      |      | 0.40                       | 1.00 | 0.40    | 0.25        | 2.47   |
| 16          | Omaha Public Schools Foundation | \$28,000,000 | \$15,000,000 | 0.25       | 0.33      |      | 0.20                       | 0.80 | 0.40    | 0.25        | 2.23   |
| 36          | Spark Capital                   | \$35,150,000 | \$32,749,997 | 0.25       | 0.10      |      | 0.40                       | 0.20 | 0.20    | 0.05        | 1.20   |
| 39          | City of Omaha                   | \$32,600,080 | \$32,600,080 | 0.25       | 0.13      |      | 0.20                       | 0.20 | 0.20    | 0.05        | 1.03   |
| 40          | Youth Emergency Services        | \$28,993,067 | \$10,000,000 | 0.50       | 0.33      |      | 0.20                       | 0.40 | 0.20    | 0.15        | 1.78   |
| 46          | Blackstone Development Group    | \$45,000,000 | \$45,000,000 | 0.25       | 0.00      |      | 0.00                       | 0.00 | 0.00    | 0.00        | 0.25   |
| 55          | Police Athletics for Community  | \$30,983,465 | \$30,983,465 | 0.25       | 0.17      |      | 0.00                       | 0.00 | 0.00    | 0.00        | 0.42   |
| 57          | UNMC iExcel                     | \$49,776,375 | \$49,776,375 | 0.25       | 0.00      |      | 0.20                       | 0.60 | 0.20    | 0.15        | 1.40   |
| 59          | North Omaha Rising, LLC         | \$48,601,558 | \$48,601,558 | 0.25       | 0.23      |      | 0.20                       | 0.60 | 0.20    | 0.15        | 1.63   |
| 71          | North Omaha Rising, LLC         | \$48,601,558 | \$48,601,558 | 0.25       | 0.23      |      | 0.20                       | 0.60 | 0.20    | 0.15        | 1.63   |
| 81          | Together Inc.                   | \$38,764,468 | \$18,402,086 | 0.50       | 0.23      |      | 0.20                       | 1.00 | 0.40    | 0.25        | 2.58   |
| 108         | Terence Crawford                | \$42,000,000 | \$18,000,000 | 0.50       | 0.33      |      | 0.20                       | 0.80 | 0.20    | 0.15        | 2.18   |
| 115         | Empowerment Network             | \$31,288,000 | \$15,614,000 | 0.50       | 0.00      |      | 1.00                       | 1.00 | 1.00    | 0.25        | 3.75   |
| 127         | North Omaha Area Health         | \$34,400,000 | \$31,000,000 | 0.25       | 0.13      |      | 0.20                       | 0.80 | 0.20    | 0.20        | 1.78   |
| 129         | inCOMMON Community Development  | \$32,416,391 | \$20,157,722 | 0.25       | 0.23      |      | 0.20                       | 0.60 | 0.20    | 0.10        | 1.58   |
| 137         | Straightline Development        | \$36,600,000 | \$9,150,000  | 1.00       | 0.40      |      | 0.40                       | 1.00 | 0.40    | 0.25        | 3.45   |
| 145         | Omaha Arts Council              | \$50,000,000 | \$50,000,000 | 0.25       | 0.00      |      | 0.20                       | 0.80 | 0.20    | 0.20        | 1.65   |
| 146         | Charles Drew Health Center      | \$41,012,980 | \$20,506,490 | 0.50       | 0.33      |      | 0.00                       | 0.00 | 0.00    | 0.00        | 0.83   |
| 165         | North Omaha Music & Art         | \$30,800,000 | \$30,800,000 | 0.25       | 0.10      |      | 0.20                       | 0.80 | 0.20    | 0.20        | 1.75   |
| 174         | Clarify                         | \$36,011,835 | \$6,000,000  | 1.25       | 0.50      |      | 1.00                       | 1.00 | 0.40    | 0.20        | 4.35   |
| 197         | Stephen Center                  | \$44,739,500 | \$22,240,900 | 0.50       | 0.23      |      | 0.40                       | 1.00 | 0.40    | 0.25        | 2.78   |
| 202         | Claritydevco                    | \$34,500,000 | \$24,000,000 | 0.25       | 0.23      |      | 0.20                       | 0.20 | 0.20    | 0.05        | 1.13   |
| 210         | Fremont Builders Supply         | \$32,738,000 | \$32,738,000 | 0.25       | 0.10      |      | 0.00                       | 0.00 | 0.00    | 0.00        | 0.35   |
| 216         | Clarity                         | \$36,382,300 | \$6,000,000  | 1.25       | 0.43      |      | 0.20                       | 0.40 | 0.20    | 0.10        | 2.58   |
| 244         | RISE Academy                    | \$31,915,066 | \$24,764,896 | 0.25       | 0.20      |      | 0.20                       | 0.80 | 0.20    | 0.20        | 1.85   |
| 258         | PPRP Innovations                | \$25,227,100 | \$9,104,938  | 0.50       | 0.00      |      | 0.60                       | 1.00 | 1.00    | 0.25        | 3.35   |
| 263         | Lincolnshire Investments        | \$32,000,000 | \$9,000,000  | 0.75       | 0.47      |      | 0.20                       | 0.20 | 0.20    | 0.05        | 1.87   |
| 268         | Wright Enterprises              | \$42,000,000 | \$42,000,000 | 0.25       | 0.13      |      | 0.20                       | 1.00 | 0.20    | 0.15        | 1.93   |
| 271         | Locust Street Development       | \$35,353,853 | \$10,606,156 | 0.75       | 0.40      |      | 0.80                       | 1.00 | 0.60    | 0.25        | 3.80   |
| 277         | Bryant Resources Center         | \$25,000,000 | \$25,000,000 | 0.25       | 0.13      |      | 0.20                       | 0.60 | 0.20    | 0.10        | 1.48   |
| 287         | inCOMMON Community Development  | \$50,000,000 | \$4,200,000  | 1.25       | 0.20      |      | 0.40                       | 0.40 | 0.20    | 0.15        | 2.60   |
| 288         | SMB Enterprises                 | \$30,500,000 | \$10,000,000 | 0.75       | 0.40      |      | 0.00                       | 0.00 | 0.00    | 0.00        | 1.15   |
| 293         | Jesuit Academy                  | \$26,390,000 | \$9,300,000  | 0.50       | 0.33      |      | 0.20                       | 0.60 | 0.20    | 0.15        | 1.98   |
| 310         | The Lund Company                | \$46,500,000 | \$16,500,000 | 0.50       | 0.23      |      | 0.20                       | 0.60 | 0.20    | 0.15        | 1.88   |

| Application<br>Number | Applicant                       | Project<br>Budget | Grant<br>Request | Project Budget<br>vs. Grant<br>Funding Ratio | Project<br>Ranking<br>1 to 5 |
|-----------------------|---------------------------------|-------------------|------------------|--|------------------------------|
|                       |                                 | 440,000,000       | 405 000 000      |  |                              |
| 11                    | Midwest Maintenance Co.         | \$40,000,000      | \$35,000,000     | 1.14   | 1                            |
| 16                    | Omaha Public Schools Foundation | \$28,000,000      | \$15,000,000     | 1.87   | 1                            |
| 36                    | Spark Capital                   | \$35,150,000      | \$32,749,997     | 1.07   | 1                            |
| 39                    | City of Omaha                   | \$32,600,080      | \$32,600,080     | 1.00   | 1                            |
| 40                    | Youth Emergency Services        | \$28,993,067      | \$10,000,000     | 2.90   | 2                            |
| 46                    | Blackstone Development Group    | \$45,000,000      | \$45,000,000     | 1.00   | 1                            |
| 55                    | Police Athletics for Community  | \$30,983,465      | \$30,983,465     | 1.00   | 1                            |
| 57                    | UNMC iExcel                     | \$49,776,375      | \$49,776,375     | 1.00   | 1                            |
| 59                    | North Omaha Rising, LLC         | \$48,601,558      | \$48,601,558     | 1.00   | 1                            |
| 71                    | North Omaha Rising, LLC         | \$48,601,558      | \$48,601,558     | 1.00   | 1                            |
| 81                    | Together Inc.                   | \$38,764,468      | \$18,402,086     | 2.11   | 2                            |
| 108                   | Terence Crawford                | \$42,000,000      | \$18,000,000     | 2.33   | 2                            |
| 115                   | Empowerment Network             | \$31,288,000      | \$15,614,000     | 2.00   | 2                            |
| 127                   | North Omaha Area Health         | \$34,400,000      | \$31,000,000     | 1.11   | 1                            |
| 129                   | inCOMMON Community Development  | \$32,416,391      | \$20,157,722     | 1.61   | 1                            |
| 137                   | Straightline Development        | \$36,600,000      | \$9,150,000      | 4.00   | 4                            |
| 145                   | Omaha Arts Council              | \$50,000,000      | \$50,000,000     | 1.00   | 1                            |
| 146                   | Charles Drew Health Center      | \$41,012,980      | \$20,506,490     | 2.00   | 2                            |
| 165                   | North Omaha Music & Art         | \$30,800,000      | \$30,800,000     | 1.00   | 1                            |
| 174                   | Clarify                         | \$36,011,835      | \$6,000,000      | 6.00   | 5                            |
| 197                   | Stephen Center                  | \$44,739,500      | \$22,240,900     | 2.01   | 2                            |
| 202                   | Claritydevco                    | \$34,500,000      | \$24,000,000     | 1.44   | 1                            |
| 210                   | Fremont Builders Supply         | \$32,738,000      | \$32,738,000     | 1.00   | 1                            |
| 216                   | Clarity                         | \$36,382,300      | \$6,000,000      | 6.06   | 5                            |
| 244                   | RISE Academy                    | \$31,915,066      | \$24,764,896     | 1.29   | 1                            |
| 258                   | PPRP Innovations                | \$25,227,100      | \$9,104,938      | 2.77   | 2                            |
| 263                   | Lincolnshire Investments        | \$32,000,000      | \$9,000,000      | 3.56   | 3                            |
| 268                   | Wright Enterprises              | \$42,000,000      | \$42,000,000     | 1.00   | 1                            |
| 271                   | Locust Street Development       | \$35,353,853      | \$10,606,156     | 3.33   | 3                            |
| 277                   | Bryant Resources Center         | \$25,000,000      | \$25,000,000     | 1.00   | 1                            |
| 287                   | inCOMMON Community Development  | \$50,000,000      | \$4,200,000      | 11.90  | 5                            |
| 288                   | SMB Enterprises                 | \$30,500,000      | \$10,000,000     | 3.05   | 3                            |
| 293                   | Jesuit Academy                  | \$26,390,000      | \$9,300,000      | 2.84   | 2                            |
| 310                   | The Lund Company                | \$46,500,000      | \$16,500,000     | 2.82   | 2                            |
|                       | Low Score                       |                   |                  | 1.00   |                              |
|                       | High Score                      |                   |                  | 11.90  |                              |
|                       | Average Score                   |                   |                  | 2.36   |                              |

Score of 0 = Below 1.00 Score of 1 = 1.00 to 1.99 Score of 2 = 2.00 to 2.99 Score of 3 = 3.00 to 3.99 Score of 4 = 4.00 to 4.99 Score of 5 = 5.00 or more

|             |                                 |              |            |          |       |            | Jobs     |              |             |              | Grant vs. | Direct  |           |           |             | Grant vs. | State   | Average |
|-------------|---------------------------------|--------------|------------|----------|-------|------------|----------|--------------|-------------|--------------|-----------|---------|-----------|-----------|-------------|-----------|---------|---------|
| Application |                                 | Grant        | Constructi | ion Jobs |       | Cost Per   | Creation | Construction | on Payroll  |              | Direct    | Payroll | State Inc | ome Taxes |             | Direct    | Tax     | Total   |
| Number      | Applicant                       | Request      | Direct     | Indirect | Total | Direct Job | Ranking  | Direct       | Indirect    | Total        | Payroll   | Ranking | Direct    | Indirect  | Total       | Taxes     | Ranking | Score   |
|             |                                 |              |            |          |       |            |          |              |             |              |           |         |           |           |             |           |         |         |
| 11          | Midwest Maintenance Co.         | \$35,000,000 | 175        | 81       | 256   | \$200,000  | 1        | \$8,804,631  | \$3,791,813 | \$12,596,444 | 25.16%    | 2       | \$503,364 | \$214,021 | \$717,385   | 1.44%     | 2       | 1.67    |
| 16          | Omaha Public Schools Foundation | \$15,000,000 | 192        | 89       | 281   | \$78,125   | 4        | \$9,670,806  | \$4,164,841 | \$13,835,647 | 64.47%    | 3       | \$552,883 | \$235,076 | \$787,959   | 3.69%     | 3       | 3.33    |
| 36          | Spark Capital                   | \$32,749,997 | 68         | 25       | 93    | \$481,618  | 1        | \$3,670,542  | \$1,482,624 | \$5,153,166  | 11.21%    | 1       | \$212,193 | \$86,819  | \$299,012   | 0.65%     | 1       | 1.00    |
| 39          | City of Omaha                   | \$32,600,080 | 112        | 41       | 153   | \$291,072  | 1        | \$6,037,308  | \$2,438,620 | \$8,475,928  | 18.52%    | 1       | \$349,014 | \$142,800 | \$491,814   | 1.07%     | 2       | 1.33    |
| 40          | Youth Emergency Services        | \$10,000,000 | 149        | 69       | 218   | \$67,114   | 4        | \$7,484,151  | \$3,223,134 | \$10,707,285 | 74.84%    | 3       | \$427,872 | \$181,923 | \$609,795   | 4.28%     | 3       | 3.33    |
| 46          | Blackstone Development Group    | \$45,000,000 |            |          |       |            |          |              |             |              |           |         |           |           |             |           |         | 0.00    |
| 55          | Police Athletics for Community  | \$30,983,465 | 149        | 55       | 204   | \$207,943  | 1        | \$8,041,241  | \$3,248,059 | \$11,289,300 | 25.95%    | 2       | \$464,861 | \$190,199 | \$655,060   | 1.50%     | 2       | 1.67    |
| 57          | UNMC iExcel                     | \$49,776,375 |            |          |       |            |          |              |             |              |           |         |           |           |             |           |         | 0.00    |
| 59          | North Omaha Rising, LLC         | \$48,601,558 | 345        | 160      | 505   | \$140,874  | 3        | \$17,373,328 | \$7,482,019 | \$24,855,347 | 35.75%    | 2       | \$993,239 | \$422,306 | \$1,415,545 | 2.04%     | 2       | 2.33    |
| 71          | North Omaha Rising, LLC         | \$48,601,558 | 345        | 160      | 505   | \$140,874  | 3        | \$17,373,328 | \$7,482,019 | \$24,855,347 | 35.75%    | 2       | \$993,239 | \$422,306 | \$1,415,545 | 2.04%     | 2       | 2.33    |
| 81          | Together Inc.                   | \$18,402,086 | 169        | 62       | 231   | \$108,888  | 3        | \$9,135,500  | \$3,690,000 | \$12,825,500 | 49.64%    | 2       | \$528,124 | \$216,083 | \$744,207   | 2.87%     | 2       | 2.33    |
| 108         | Terence Crawford                | \$18,000,000 | 199        | 92       | 291   | \$90,452   | 4        | \$10,009,325 | \$4,310,628 | \$14,319,953 | 55.61%    | 3       | \$572,237 | \$243,304 | \$815,541   | 3.18%     | 3       | 3.33    |
| 115         | Empowerment Network             | \$15,614,000 |            |          |       |            |          |              |             |              |           |         |           |           |             |           |         | 0.00    |
| 127         | North Omaha Area Health         | \$31,000,000 | 66         | 24       | 90    | \$469,697  | 1        | \$3,588,975  | \$4,310,628 | \$7,899,603  | 11.58%    | 1       | \$572,237 | \$243,304 | \$815,541   | 1.85%     | 2       | 1.33    |
| 129         | inCOMMON Community Development  | \$20,157,722 | 149        | 69       | 218   | \$135,287  | 3        | \$7,528,442  | \$3,242,208 | \$10,770,650 | 37.35%    | 2       | \$430,404 | \$182,999 | \$613,403   | 2.14%     | 2       | 2.33    |
| 137         | Straightline Development        | \$9,150,000  | 166        | 61       | 227   | \$55,120   | 4        | \$8,956,123  | \$3,617,603 | \$12,573,726 | 97.88%    | 4       | \$517,750 | \$211,838 | \$729,588   | 5.66%     | 4       | 4.00    |
| 145         | Omaha Arts Council              | \$50,000,000 |            |          |       |            |          |              |             |              |           |         |           |           |             |           |         | 0.00    |
| 146         | Charles Drew Health Center      | \$20,506,490 | 226        | 83       | 309   | \$90,737   | 4        | \$12,235,485 | \$4,942,200 | \$17,177,685 | 59.67%    | 3       | \$707,329 | \$289,405 | \$996,734   | 3.45%     | 3       | 3.33    |
| 165         | North Omaha Music & Art         | \$30,800,000 | 78         | 29       | 107   | \$394,872  | 1        | \$4,208,888  | \$1,700,076 | \$5,908,964  | 13.67%    | 1       | \$243,314 | \$99,552  | \$342,866   | 0.79%     | 1       | 1.00    |
| 174         | Clarify                         | \$6,000,000  | 248        | 115      | 363   | \$24,194   | 5        | \$12,511,656 | \$5,388,285 | \$17,899,941 | 208.53%   | 5       | \$715,296 | \$304,130 | \$1,019,426 | 11.92%    | 5       | 5.00    |
| 197         | Stephen Center                  | \$22,240,900 | 175        | 65       | 240   | \$127,091  | 3        | \$9,477,348  | \$3,828,139 | \$13,305,487 | 42.61%    | 2       | \$547,882 | \$224,167 | \$772,049   | 2.46%     | 2       | 2.33    |
| 202         | Claritydevco                    | \$24,000,000 | 166        | 77       | 243   | \$144,578  | 3        | \$8,382,809  | \$3,610,151 | \$11,992,960 | 34.93%    | 2       | \$479,248 | \$203,767 | \$683,015   | 2.00%     | 2       | 2.33    |
| 210         | Fremont Builders Supply         | \$32,738,000 | 128        | 47       | 175   | \$255,766  | 1        | \$6,942,937  | \$2,804,426 | \$9,747,363  | 21.21%    | 1       | \$101,260 | \$17,750  | \$119,010   | 0.31%     | 1       | 1.00    |
| 216         | Clarity                         | \$6,000,000  | 120        | 56       | 176   | \$50,000   | 4        | \$6,055,641  | \$2,607,930 | \$8,663,571  | 100.93%   | 5       | \$346,203 | \$147,200 | \$493,403   | 5.77%     | 4       | 4.33    |
| 244         | RISE Academy                    | \$24,764,896 | 132        | 61       | 193   | \$187,613  | 2        | \$6,639,640  | \$2,859,436 | \$9,499,076  | 26.81%    | 2       | \$379,591 | \$161,395 | \$540,986   | 1.53%     | 2       | 2.00    |
| 258         | PPRP Innovations                | \$9,104,938  |            |          |       |            |          |              |             |              |           |         |           |           |             |           |         | 0.00    |
| 263         | Lincolnshire Investments        | \$9,000,000  | 203        | 94       | 297   | \$44,335   | 5        | \$10,217,798 | \$4,393,431 | \$14,611,229 | 113.53%   | 5       | \$584,322 | \$248,201 | \$832,523   | 6.49%     | 4       | 4.67    |
| 268         | Wright Enterprises              | \$42,000,000 | 165        | 61       | 226   | \$254,545  | 1        | \$8,907,182  | \$3,597,835 | \$12,505,017 | 21.21%    | 1       | \$514,921 | \$210,681 | \$725,602   | 1.23%     | 2       | 1.33    |
| 271         | Locust Street Development       | \$10,606,156 | 199        | 92       | 291   | \$53,297   | 4        | \$10,009,325 | \$4,310,628 | \$14,319,953 | 94.37%    | 4       | \$572,237 | \$243,304 | \$815,541   | 5.40%     | 4       | 4.00    |
| 277         | Bryant Resources Center         | \$25,000,000 | 90         | 33       | 123   | \$277,778  | 1        | \$4,894,056  | \$1,976,832 | \$6,870,888  | 19.58%    | 1       | \$282,923 | \$115,759 | \$398,682   | 1.13%     | 2       | 1.33    |
| 287         | inCOMMON Community Development  | \$4,200,000  | 23         | 8        | 31    | \$182,609  | 2        | \$1,220,090  | \$492,825   | \$1,712,915  | 29.05%    | 2       | \$70,533  | \$28,859  | \$99,392    | 1.68%     | 2       | 2.00    |
| 288         | SMB Enterprises                 | \$10,000,000 | 175        | 64       | 239   | \$57,143   | 4        | \$9,461,842  | \$3,821,876 | \$13,283,718 | 94.62%    | 4       | \$546,985 | \$223,800 | \$770,785   | 5.47%     | 4       | 4.00    |
| 293         | Jesuit Academy                  | \$9,300,000  | 99         | 37       | 136   | \$93,939   | 4        | \$5,376,447  | \$2,171,682 | \$7,548,129  | 57.81%    | 3       | \$310,810 | \$127,169 | \$437,979   | 3.34%     | 3       | 3.33    |
| 310         | The Lund Company                | \$16,500,000 | 131        | 60       | 191   | \$125,954  | 3        | \$6,612,469  | \$2,840,233 | \$9,452,702  | 40.08%    | 2       | \$378,717 | \$160,551 | \$539,268   | 2.30%     | 2       | 2.33    |
|             | Low Score                       |              |            |          |       | \$24,194   |          |              |             |              | 11.21%    |         |           |           |             | 0.31%     |         |         |
|             | High Score                      |              |            |          |       | \$481,618  |          |              |             |              | 208.53%   |         |           |           |             | 11.92%    |         |         |
|             | Average Score                   |              |            |          |       | \$142,103  |          |              |             |              | 44.77%    |         |           |           |             | 2.58%     |         |         |

Cost Per Job Score of 1 = \$200,000 or more Score of 2 = \$150,000 to \$199,999 Score of 3 = \$100,000 to \$149,999 Score of 4 = \$50,000 to \$99,999 Score of 5 = Less than \$50,000

Direct Payroll
Score of 1 = Less than 25%
Score of 2 = 25% to 50%
Score of 3 = 50% to 75%
Score of 4 = 75% to 100%
Score of 5 = 100% or more

State Income Tax Score of 1 = Under 1% Score of 2 = 1% to 2.99% Score of 3 = 3% to 4.99% Score of 4 = 5.0% to 6.99% Score of 5 = Over 6%

| Application |                                 | Annual Output Project Project Grant Project to Grant Output Operational FTE Jobs Cost Per |              |              |         | Cost Box | Jobs<br>Creation | Annual I | Payroll |              | Grant vs.<br>Direct | Direct<br>Payroll | State Inco   | Grant vs.    | State<br>Tax |           |             |             |             |        |         |
|-------------|---------------------------------|---|--------------|--------------|---------|----------|------------------|----------|---------|--------------|---------------------|-------------------|--------------|--------------|--------------|-----------|-------------|-------------|-------------|--------|---------|
| Number      | Applicant                       | Cost  | Request      | Output       | %       | Ranking  |                  | direct   | Total   | Direct Job   | Ranking             | Direct            | Indirect     | Total        | Payroll      | Ranking   | Direct      | Indirect    | Total       | Taxes  | Ranking |
| Number      | Applicant                       | Cost  | Request      | Output       | 76      | Ranking  | Direct           | unect    | TOtal   | Direction    | Nanking             | Direct            | marrect      | iotai        | rayioii      | Kalikilig | Direct      | manect      | TOtal       | Taxes  | Nanking |
| 11          | Midwest Maintenance Co.         | \$40,000,000  | \$35,000,000 | \$9,100,000  | 26.00%  | 2        | 100              | 96       | 196     | \$350,000    | 5                   | \$6.500.000       | \$4,101,725  | \$10,601,725 | 18.57%       | 2         | \$385.120   | \$227,602   | \$612,722   | 1.75%  | 5       |
| 16          | Omaha Public Schools Foundation | \$28,000,000  | \$15,000,000 | \$2,800,000  | 18.67%  | 1        | 20               | 16       | 36      | \$750,000    | 4                   | \$2,000,000       | \$679,264    | \$2,679,264  | 13.33%       | 2         | \$123,504   | \$28,337    | \$151,841   | 1.01%  | 5       |
| 36          | Spark Capital                   | \$35,150,000  | \$32,749,997 | \$7,283,000  | 22.24%  | 2        | 2                | 2        | 4       | \$16.374.999 | 1                   | \$145,180         | \$82,035     | \$227,215    | 0.44%        | 1         | \$8,710     | \$4,552     | \$13,262    | 0.04%  | 1       |
| 39          | City of Omaha                   | \$32,600,080  | \$32,600,080 | \$710,000    | 2.18%   | 1        | 7                | 4        | 11      | \$4,657,154  | 1                   | \$300,000         | \$237,742    | \$537,742    | 0.92%        | 1         | \$15,167    | \$13,145    | \$28,312    | 0.09%  | 1       |
| 40          | Youth Emergency Services        | \$28,993,067  | \$10,000,000 | \$364,000    | 3.64%   | 1        | 5                | 4        | 9       | \$2,000,000  | 2                   | \$260,000         | \$169,826    | \$429,826    | 2.60%        | 1         | \$14,331    | \$9,389     | \$23,720    | 0.24%  | 3       |
| 46          | Blackstone Development Group    | \$45,000,000  | \$45,000,000 | , ,          |         |          |                  |          |         | . ,          |                     | , ,               |              |              |              |           |             | 1.,         |             |        |         |
| 55          | Police Athletics for Community  | \$30,983,465  | \$30,983,465 |              | 0.00%   |          |                  |          |         |              |                     |                   |              |              |              |           |             |             |             |        |         |
| 57          | UNMC iExcel                     | \$49,776,375  | \$49,776,375 | \$3,900,000  | 7.84%   | 1        | 40               | 39       | 79      | \$1,244,409  | 3                   | \$2,600,000       | \$1,640,690  | \$4,240,690  | 5.22%        | 1         | \$154,048   | \$91,041    | \$245,089   | 0.49%  | 3       |
| 59          | North Omaha Rising, LLC         | \$48,601,558  | \$48,601,558 | \$3,465,000  | 7.13%   | 1        | 45               | 37       | 82      | \$1,080,035  | 3                   | \$2,475,000       | \$1,528,344  | \$4,003,344  | 5.09%        | 1         | \$143,424   | \$84,503    | \$227,927   | 0.47%  | 3       |
| 71          | North Omaha Rising, LLC         | \$48,601,558  | \$48,601,558 | \$3,465,000  | 7.13%   | 1        | 45               | 37       | 82      | \$1,080,035  | 3                   | \$2,475,000       | \$1,528,344  | \$4,003,344  | 5.09%        | 1         | \$143,424   | \$84,503    | \$227,927   | 0.47%  | 3       |
| 81          | Together Inc.                   | \$38,764,468  | \$18,402,086 | \$2,940,000  | 15.98%  | 1        | 56               | 32       | 88      | \$328,609    | 5                   | \$2,100,000       | \$1,353,500  | \$3,453,500  | 11.41%       | 2         | \$113,411   | \$75,109    | \$188,520   | 1.02%  | 5       |
| 108         | Terence Crawford                | \$42,000,000  | \$18,000,000 | \$932,000    | 5.18%   | 1        | 23               | 7        | 30      | \$782,609    | 4                   | \$690,000         | \$283,180    | \$973,180    | 3.83%        | 1         | \$26,819    | \$15,781    | \$42,600    | 0.24%  | 3       |
| 115         | Empowerment Network             | \$31,288,000  | \$15,614,000 | \$51,023,000 | 326.78% | 5        | 900              | 466      | 1,366   | \$17,349     | 5                   | \$36,445,000      | \$19,741,354 | \$56,186,354 | 233.41%      | 5         | \$1,816,705 | \$1,094,195 | \$2,910,900 | 18.64% | 5       |
| 127         | North Omaha Area Health         | \$34,400,000  | \$31,000,000 | \$6,750,000  | 21.77%  | 1        | 60               | 17       | 77      | \$516,667    | 4                   | \$2,476,200       | \$675,700    | \$3,151,900  | 7.99%        | 1         | \$136,532   | \$37,142    | \$173,674   | 0.56%  | 4       |
| 129         | inCOMMON Community Development  | \$32,416,391  | \$20,157,722 | \$739,000    | 3.67%   | 1        | 18               | 5        | 23      | \$1,119,873  | 3                   | \$527,822         | \$218,883    | \$746,705    | 2.62%        | 1         | \$27,119    | \$12,198    | \$39,317    | 0.20%  | 2       |
| 137         | Straightline Development        | \$36,600,000  | \$9,150,000  | \$1,890,000  | 20.66%  | 2        | 25               | 20       | 45      | \$366,000    | 5                   | \$1,350,000       | \$849,080    | \$2,199,080  | 14.75%       | 2         | \$78,020    | \$46,946    | \$124,966   | 1.37%  | 5       |
| 145         | Omaha Arts Council              | \$50,000,000  | \$50,000,000 | \$1,890,000  | 3.78%   | 1        | 75               | 61       | 136     | \$666,667    | 4                   | \$4,500,000       | \$2,547,240  | \$7,047,240  | 9.00%        | 1         | \$263,940   | \$140,839   | \$404,779   | 0.81%  | 4       |
| 146         | Charles Drew Health Center      | \$41,012,980  | \$20,506,490 |              |         |          |                  |          |         |              |                     |                   |              |              |              |           |             |             |             |        |         |
| 165         | North Omaha Music & Art         | \$30,800,000  | \$30,800,000 | \$5,995,000  | 19.46%  | 1        | 60               | 49       | 109     | \$513,333    | 4                   | \$2,334,000       | \$2,037,792  | \$4,371,792  | 7.58%        | 1         | \$127,090   | \$112,671   | \$239,761   | 0.78%  | 4       |
| 174         | Clarify                         | \$36,011,835  | \$6,000,000  | \$5,746,000  | 95.77%  | 5        | 28               | 9        | 37      | \$214,286    | 5                   | \$814,352         | \$364,801    | \$1,179,153  | 13.57%       | 2         | \$30,274    | \$20,334    | \$50,608    | 0.84%  | 4       |
| 197         | Stephen Center                  | \$44,739,500  | \$22,240,900 | \$5,746,000  | 25.84%  | 2        | 82               | 66       | 148     | \$271,230    | 5                   | \$3,640,900       | \$2,751,019  | \$6,391,919  | 16.37%       | 2         | \$204,105   | \$152,106   | \$356,211   | 1.60%  | 5       |
| 202         | Claritydevco                    | \$34,500,000  | \$24,000,000 | \$315,000    | 1.31%   | 1        | 5                | 4        | 9       | \$4,800,000  | 1                   | \$225,000         | \$169,816    | \$394,816    | 0.94%        | 1         | \$12,616    | \$9,389     | \$22,005    | 0.09%  | 1       |
| 210         | Fremont Builders Supply         | \$32,738,000  | \$32,738,000 |              |         |          |                  |          |         |              |                     |                   |              |              |              |           |             |             |             |        |         |
| 216         | Clarity                         | \$36,382,300  | \$6,000,000  | \$210,000    | 3.50%   | 1        | 3                | 1        | 4       | \$2,000,000  | 2                   | \$150,000         | \$57,815     | \$207,815    | 2.50%        | 1         | \$8,566     | \$3,222     | \$11,788    | 0.20%  | 2       |
| 244         | RISE Academy                    | \$31,915,066  | \$24,764,896 | \$3,024,000  | 12.21%  | 1        | 40               | 32       | 72      | \$619,122    | 4                   | \$2,160,000       | \$1,358,528  | \$3,518,528  | 8.72%        | 1         | \$124,832   | \$75,114    | \$199,946   | 0.81%  | 4       |
| 258         | PPRP Innovations                | \$25,227,100  | \$9,104,938  | \$3,024,000  | 33.21%  | 3        | 660              | 536      | 1,196   | \$13,795     | 5                   | \$42,900,000      | \$22,415,714 | \$65,315,714 | 471.17%      | 5         | \$2,541,792 | \$1,239,380 | \$3,781,172 | 41.53% | 5       |
| 263         | Lincolnshire Investments        | \$32,000,000  | \$9,000,000  | \$168,000    | 1.87%   | 1        | 3                | 1        | 4       | \$3,000,000  | 1                   | \$120,000         | \$33,785     | \$153,785    | 1.33%        | 1         | \$6,574     | \$1,857     | \$8,431     | 0.09%  | 1       |
| 268         | Wright Enterprises              | \$42,000,000  | \$42,000,000 | \$3,728,000  | 8.88%   | 1        | 100              | 30       | 130     | \$420,000    | 5                   | \$2,762,000       | \$1,324,219  | \$4,086,219  | 6.58%        | 1         | \$103,563   | \$73,825    | \$177,388   | 0.42%  | 3       |
| 271         | Locust Street Development       | \$35,353,853  | \$10,606,156 | \$4,816,000  | 45.41%  | 4        | 65               | 46       | 111     | \$163,172    | 5                   | \$3,321,976       | \$1,948,494  | \$5,270,470  | 31.32%       | 3         | \$181,121   | \$108,194   | \$289,315   | 2.73%  | 5       |
| 277         | Bryant Resources Center         | \$25,000,000  | \$25,000,000 | \$924,000    | 3.70%   | 1        | 20               | 6        | 26      | \$1,250,000  | 3                   | \$660,000         | \$225,233    | \$885,233    | 2.64%        | 1         | \$26,052    | \$12,381    | \$38,433    | 0.15%  | 2       |
| 287         | inCOMMON Community Development  | \$50,000,000  | \$4,200,000  | \$924,000    | 22.00%  | 2        | 2                | 2        | 4       | \$2,100,000  | 2                   | \$110,000         | \$82,035     | \$192,035    | 2.62%        | 1         | \$6,374     | \$4,552     | \$10,926    | 0.26%  | 3       |
| 288         | SMB Enterprises                 | \$30,500,000  | \$10,000,000 |              |         |          |                  |          |         |              |                     |                   |              |              |              |           |             |             |             |        |         |
| 293         | Jesuit Academy                  | \$26,390,000  | \$9,300,000  | \$567,000    | 6.10%   | 1        | 8                | 2        | 10      | \$1,162,500  | 3                   | \$405,000         | \$90,093     | \$495,093    | 4.35%        | 1         | \$23,174    | \$4,952     | \$28,126    | 0.30%  | 3       |
| 310         | The Lund Company                | \$46,500,000  | \$16,500,000 | \$855,000    | 5.18%   | 1        | 13               | 11       | 24      | \$1,269,231  | 3                   | \$590,000         | \$441,522    | \$1,031,522  | 3.58%        | 1         | \$33,133    | \$24,412    | \$57,545    | 0.35%  | 3       |
|             | Low Score                       |   |              |              | 1.31%   |          |                  |          |         | \$13,795     |                     |                   |              |              | 0.44%        |           |             |             |             | 0.04%  |         |
|             | High Score                      |   |              |              | 326.78% |          |                  |          |         | \$16,374,999 |                     |                   |              |              | 471.17%      |           |             |             |             | 41.53% |         |
|             | Average Score                   |   |              |              | 22.85%  |          |                  |          |         | \$1,445,032  |                     |                   |              |              | 26.69%       |           |             |             |             | 2.28%  |         |

Project Output Score of 1 = Less than 20% Score of 2 = 20% to 30%

Score of 3 = 30% to 40% Score of 4 = 40% to 50%

Score of 5 = 50% or more

Cost Per Job

Score of 1 = \$2,500,000 or more

Score of 2 = \$1,500,000 to \$2,499,999 Score of 3 = \$1,000,000 to \$1,499,999

Score of 4 = \$500,000 to \$999,999

Score of 5 = Less than \$500,000

Direct Payroll Score of 1 = Less than 10% Score of 2 = 10% to 20%

Score of 3 = 20% to 30%

Score of 4 = 30% to 40% Score of 5 = 40% or more

State Income Tax
Score of 1 = Under 0.10%

Score of 2 = 0.11% to 0.20% Score of 3 = 0.21% to 0.49%

Score of 4 = 0.50% to 0.99%

Score of 5 = Over 1%

|                    |                                    |               |               | Grant      | Construction         |        | Operationa | al Phase Ra | nkings      | Total  |
|--------------------|------------------------------------|---------------|---------------|------------|----------------------|--------|------------|-------------|-------------|--------|
| <b>Application</b> |                                    | Project       | Grant         | Leveraging | <b>Phase Ranking</b> | Output | Jobs       | Payroll     | State Taxes | Score  |
| Number             | Applicant                          | Cost          | Request       | 25%        | 10%                  | 20%    | 20%        | 20%         | 5%          | 1 to 5 |
|                    |                                    |               |               |            |                      |        |            |             |             |        |
| 3                  | Garrett Hoie                       | \$100,000,000 | \$100,000,000 | 0.25       | 0.00                 | 0.20   | 0.00       | 0.00        | 0.00        | 0.45   |
| 13                 | Metropolitan Utilities District    | \$110,000,000 | \$30,000,000  | 0.75       | 0.47                 | 0.00   | 0.20       | 0.20        | 0.10        | 1.72   |
| 14                 | Habitat for Humanity               | \$74,388,046  | \$20,000,000  | 0.75       | 0.50                 | 0.60   | 0.00       | 0.00        | 0.00        | 1.85   |
| 37                 | EKI-Digital and Quant16            | \$75,000,000  | \$75,000,000  | 0.25       | 0.20                 | 0.20   | 1.00       | 0.60        | 0.25        | 2.50   |
| 49                 | Omaha Economic Development         | \$68,700,000  | \$40,000,000  | 0.25       | 0.00                 | 0.00   | 0.80       | 0.40        | 0.15        | 1.60   |
| 53                 | Front Porch Investments            | \$100,000,000 | \$12,799,000  | 1.25       | 0.00                 | 0.00   | 0.00       | 0.00        | 0.00        | 1.25   |
| 56                 | Southside Redevelopment Corp.      | \$84,917,811  | \$66,011,655  | 0.25       | 0.23                 | 0.00   | 0.00       | 0.00        | 0.00        | 0.48   |
| 78                 | Intersections Athletes Association | \$75,000,000  | \$75,000,000  | 0.25       | 0.00                 | 0.20   | 0.00       | 0.00        | 0.00        | 0.45   |
| 79                 | Southside Redevelopment Corp.      | \$94,531,144  | \$94,531,144  | 0.25       | 0.10                 | 0.00   | 0.40       | 0.20        | 0.15        | 1.10   |
| 83                 | North 24th Street BID              | \$58,959,807  | \$47,892,307  | 0.50       | 0.20                 | 0.00   | 0.00       | 0.00        | 0.00        | 0.70   |
| 86                 | 75 North Revitalization Corp.      | \$249,323,064 | \$28,585,000  | 1.25       | 0.50                 | 0.20   | 0.00       | 0.00        | 0.00        | 1.95   |
| 100                | Together We Achieve Miracles       | \$160,000,000 | \$49,000,000  | 0.75       | 0.13                 | 0.40   | 0.20       | 0.20        | 0.10        | 1.78   |
| 102                | Forever North                      | \$58,241,742  | \$10,000,000  | 1.25       | 0.33                 | 0.20   | 0.60       | 0.60        | 0.10        | 3.08   |
| 110                | Lutheran Family Services           | \$51,300,000  | \$51,300,000  | 0.25       | 0.17                 | 0.20   | 0.80       | 0.20        | 0.10        | 1.72   |
| 111                | Johnny Rogers Youth Foundation     | \$250,000,000 | \$62,500,000  | 1.00       | 0.00                 | 0.00   | 0.40       | 0.20        | 0.05        | 1.65   |
| 116                | Canopy South                       | \$279,679,052 | \$24,250,001  | 1.25       | 0.50                 | 0.20   | 0.00       | 0.00        | 0.00        | 1.95   |
| 156                | White Lotus Group                  | \$250,827,500 | \$61,505,440  | 1.00       | 0.47                 | 0.20   | 0.60       | 0.40        | 0.10        | 2.77   |
| 160                | Creighton University               | \$110,850,000 | \$47,850,000  | 0.50       | 0.33                 | 1.00   | 0.40       | 0.20        | 0.10        | 2.53   |
| 166                | Omaha Development Foundation       | \$155,626,500 | \$47,201,300  | 0.75       | 0.43                 | 0.00   | 1.00       | 1.00        | 0.25        | 3.43   |
| 238                | Carver Financial Innovation Center | \$58,800,000  | \$24,000,000  | 0.50       | 0.00                 | 1.00   | 0.00       | 0.00        | 0.00        | 1.50   |
| 249                | Kaitlin McDermott                  | \$83,000,000  | \$50,000,000  | 0.50       | 0.00                 | 1.00   | 1.00       | 1.00        | 0.25        | 3.75   |
| 255                | Sakofa Innovation District         | \$457,726,000 | \$138,992,312 | 0.75       | 0.23                 | 0.40   | 1.00       | 1.00        | 0.20        | 3.58   |
| 274                | Union Omaha                        | \$100,000,000 | \$50,000,000  | 0.50       | 0.23                 | 0.20   | 0.80       | 0.40        | 0.15        | 2.28   |
| 289                | Rare Bird Innovations              | \$63,000,000  | \$63,000,000  | 0.25       | 0.10                 | 0.40   | 0.20       | 0.20        | 0.10        | 1.25   |
| 323                | Management House                   | \$65,000,000  | \$45,000,000  | 0.25       | 0.23                 | 0.00   | 1.00       | 0.40        | 0.20        | 2.08   |
| 341                | Fallen Giants Films                | \$150,000,000 | \$66,000,000  | 0.50       | 0.13                 | 0.00   | 0.00       | 0.00        | 0.00        | 0.63   |
| 353                | Quality Well Being Foundation      | \$150,000,000 | \$150,000,000 | 0.25       | 0.00                 | 0.00   | 0.00       | 0.00        | 0.00        | 0.25   |
| 365                | Empowering Collective              | \$60,000,000  | \$20,000,000  | 0.75       | 0.33                 | 0.00   | 0.00       | 0.00        | 0.00        | 1.08   |

|                    |                                    |               |               | Project Budget       | Project |
|--------------------|------------------------------------|---------------|---------------|----------------------|---------|
| <b>Application</b> |                                    | Project       | Grant         | vs. Grant            | Ranking |
| Number             | Applicant                          | Cost          | Request       | <b>Funding Ratio</b> | 1 to 5  |
|                    |                                    |               |               |                      |         |
| 3                  | Garrett Hoie                       | \$100,000,000 | \$100,000,000 | 1.00                 | 1       |
| 13                 | Metropolitan Utilities District    | \$110,000,000 | \$30,000,000  | 3.67                 | 3       |
| 14                 | Habitat for Humanity               | \$74,388,046  | \$20,000,000  | 3.72                 | 3       |
| 37                 | EKI-Digital and Quant16            | \$75,000,000  | \$75,000,000  | 1.00                 | 1       |
| 49                 | Omaha Economic Development         | \$68,700,000  | \$40,000,000  | 1.72                 | 1       |
| 53                 | Front Porch Investments            | \$100,000,000 | \$12,799,000  | 7.81                 | 5       |
| 56                 | Southside Redevelopment Corp.      | \$84,917,811  | \$66,011,655  | 1.29                 | 1       |
| 78                 | Intersections Athletes Association | \$75,000,000  | \$75,000,000  | 1.00                 | 1       |
| 79                 | Southside Redevelopment Corp.      | \$94,531,144  | \$94,531,144  | 1.00                 | 1       |
| 83                 | North 24th Street BID              | \$58,959,807  | \$47,892,307  | 1.23                 | 2       |
| 86                 | 75 North Revitalization Corp.      | \$249,323,064 | \$28,585,000  | 8.72                 | 5       |
| 100                | Together We Achieve Miracles       | \$160,000,000 | \$49,000,000  | 3.27                 | 3       |
| 102                | Forever North                      | \$58,241,742  | \$10,000,000  | 5.82                 | 5       |
| 110                | Lutheran Family Services           | \$51,300,000  | \$51,300,000  | 1.00                 | 1       |
| 111                | Johnny Rogers Youth Foundation     | \$250,000,000 | \$62,500,000  | 4.00                 | 4       |
| 116                | Canopy South                       | \$279,679,052 | \$24,250,001  | 11.53                | 5       |
| 156                | White Lotus Group                  | \$250,827,500 | \$61,505,440  | 4.08                 | 4       |
| 160                | Creighton University               | \$110,850,000 | \$47,850,000  | 2.32                 | 2       |
| 166                | Omaha Development Foundation       | \$155,626,500 | \$47,201,300  | 3.30                 | 3       |
| 238                | Carver Financial Innovation Center | \$58,800,000  | \$24,000,000  | 2.45                 | 2       |
| 249                | Kaitlin McDermott                  | \$83,000,000  | \$50,000,000  | 1.66                 | 2       |
| 255                | Sakofa Innovation District         | \$457,726,000 | \$138,992,312 | 3.29                 | 3       |
| 274                | Union Omaha                        | \$100,000,000 | \$50,000,000  | 2.00                 | 2       |
| 289                | Rare Bird Innovations              | \$63,000,000  | \$63,000,000  | 1.00                 | 1       |
| 323                | Management House                   | \$65,000,000  | \$45,000,000  | 1.44                 | 1       |
| 341                | Fallen Giants Films                | \$150,000,000 | \$66,000,000  | 2.27                 | 2       |
| 353                | Quality Well Being Foundation      | \$150,000,000 | \$150,000,000 | 1.00                 | 1       |
| 365                | Empowering Collective              | \$60,000,000  | \$20,000,000  | 3.00                 | 3       |
|                    | Low Score                          |               |               | 1.00                 |         |
|                    | High Score                         |               |               | 11.53                |         |
|                    | Average Score                      |               |               | 3.06                 |         |

Score of 0 = Below 1.00 Score of 1 = 1.00 to 1.99 Score of 2 = 2.00 to 2.99 Score of 3 = 3.00 to 3.99 Score of 4 = 4.00 to 4.99 Score of 5 = 5.00 or more

| Application<br>Number | Applicant                          | Grant<br>Request | Construct<br>Direct | tion Jobs<br>Indirect | Total | Cost Per<br>Direct Job | Jobs<br>Creation<br>Ranking | Construction<br>Direct | n Payroll<br>Indirect | Total         | Grant vs.<br>Direct<br>Payroll | Direct<br>Payroll<br>Ranking | State Inco          | ne Taxes<br>Indirect | Total       | Grant vs.<br>Direct<br>Taxes | State<br>Tax<br>Ranking | Average<br>Total<br>Score |
|-----------------------|------------------------------------|------------------|---------------------|-----------------------|-------|------------------------|-----------------------------|------------------------|-----------------------|---------------|--------------------------------|------------------------------|---------------------|----------------------|-------------|------------------------------|-------------------------|---------------------------|
| 3                     | Garrett Hoie                       | ¢100 000 000     |                     |                       |       |                        |                             |                        |                       |               |                                |                              |                     |                      |             |                              |                         |                           |
| 13                    | Metropolitan Utilities District    | \$100,000,000    | 663                 | 245                   | 908   | \$45.249               | 5                           | \$35,889,745           | ¢14 406 770           | \$50,386,515  | 119.63%                        | 5                            | \$2,074,772         | \$848,897            | \$2,923,669 | 6.92%                        | 4                       | 4.67                      |
| 14                    | Habitat for Humanity               | \$20,000,000     | 528                 | 245                   | 773   | \$37,879               | 5                           | \$26,591,932           | . , ,                 | \$38,044,047  | 132.96%                        | 5                            | \$1,520,270         | \$646,390            | \$2,923,669 | 7.60%                        | 5                       | 5.00                      |
| 37                    | EKI-Digital and Quant16            | \$75,000,000     | 414                 | 153                   | 567   | \$181,159              | 2                           | \$22,414,737           | \$9,053,892           | \$31,468,629  | 29.89%                         | 2                            | \$1,295,789         | \$530,175            | \$1,825,964 | 1.73%                        | 2                       | 2.00                      |
| 49                    | Omaha Economic Development         | \$40,000,000     |                     | 200                   | 50,   | ψ101,133               | -                           | Ų22, 12 1,737          | <b>\$3,033,032</b>    | ψ31, .00,023  | 23.0370                        | -                            | ψ <u>1</u> ,233,703 | <b>4550,175</b>      | Ψ1,023,30.  | 217.070                      | -                       | 2.00                      |
| 53                    | Front Porch Investments            | \$12,799,000     |                     |                       |       |                        |                             |                        |                       |               |                                |                              |                     |                      |             |                              |                         |                           |
| 56                    | Southside Redevelopment Corp.      | \$66,011,655     | 484                 | 189                   | 673   | \$136,388              | 3                           | \$20,121,962           | \$8,127,766           | \$28,249,728  | 30.48%                         | 2                            | \$1,485,682         | \$613,038            | \$2,098,720 | 2.25%                        | 2                       | 2.33                      |
| 78                    | Intersections Athletes Association | \$75,000,000     |                     |                       |       |                        |                             |                        |                       |               |                                |                              |                     |                      |             |                              |                         |                           |
| 79                    | Southside Redevelopment Corp.      | \$94,531,144     | 241                 | 89                    | 330   | \$392,245              | 1                           | \$13,050,817           | \$5,271,553           | \$18,322,370  | 13.81%                         | 1                            | \$754,463           | \$308,690            | \$1,063,153 | 0.80%                        | 1                       | 1.00                      |
| 83                    | North 24th Street BID              | \$47,892,307     | 251                 | 93                    | 344   | \$190,806              | 2                           | \$13,572,850           | \$3,482,415           | \$17,055,265  | 28.34%                         | 2                            | \$784,641           | \$321,037            | \$1,105,678 | 1.64%                        | 2                       | 2.00                      |
| 86                    | 75 North Revitalization Corp.      | \$28,585,000     | 796                 | 294                   | 1,090 | \$35,911               | 5                           | \$43,067,694           | \$17,396,124          | \$60,463,818  | 150.67%                        | 5                            | \$2,489,726         | \$1,018,676          | \$3,508,402 | 8.71%                        | 5                       | 5.00                      |
| 100                   | Together We Achieve Miracles       | \$49,000,000     | 175                 | 64                    | 239   | \$280,000              | 1                           | \$9,461,842            | \$3,821,876           | \$13,283,718  | 19.31%                         | 1                            | \$546,985           | \$223,800            | \$770,785   | 1.12%                        | 2                       | 1.33                      |
| 102                   | Forever North                      | \$10,000,000     | 121                 | 44                    | 165   | \$82,645               | 4                           | \$6,525,408            | \$2,635,776           | \$9,161,184   | 65.25%                         | 3                            | \$377,231           | \$154,345            | \$531,576   | 3.77%                        | 3                       | 3.33                      |
| 110                   | Lutheran Family Services           | \$51,300,000     | 255                 | 118                   | 373   | \$201,176              | 1                           | \$12,836,959           | \$5,528,381           | \$18,365,340  | 25.02%                         | 2                            | \$723,894           | \$312,038            | \$1,035,932 | 1.41%                        | 2                       | 1.67                      |
| 111                   | Johnny Rogers Youth Foundation     | \$62,500,000     |                     |                       |       |                        |                             |                        |                       |               |                                |                              |                     |                      |             |                              |                         | 1                         |
| 116                   | Canopy South                       | \$24,250,001     | 1,980               | 920                   | 2,900 | \$12,247               | 5                           | \$99,735,770           | \$42,952,331          | \$142,688,101 | 411.28%                        | 5                            | \$5,701,930         | \$2,424,352          | \$8,126,282 | 23.51%                       | 5                       | 5.00                      |
| 156                   | White Lotus Group                  | \$61,505,440     | 1,335               | 620                   | 1,955 | \$46,071               | 5                           | \$67,248,599           | \$28,961,365          | \$96,209,964  | 109.34%                        | 5                            | \$3,844,627         | \$1,634,662          | \$5,479,289 | 6.25%                        | 4                       | 4.67                      |
| 160                   | Creighton University               | \$47,850,000     | 528                 | 244                   | 772   | \$90,625               | 4                           | \$26,651,820           | \$11,453,481          | \$38,105,301  | 55.70%                         | 3                            | \$1,524,278         | \$647,248            | \$2,171,526 | 3.19%                        | 3                       | 3.33                      |
| 166                   | Omaha Development Foundation       | \$47,201,300     | 938                 | 346                   | 1,284 | \$50,321               | 4                           | \$50,767,676           | \$20,506,340          | \$71,274,016  | 107.56%                        | 5                            | \$2,934,859         | \$1,200,800          | \$4,135,659 | 6.22%                        | 4                       | 4.33                      |
| 238                   | Carver Financial Innovation Center | \$24,000,000     |                     |                       |       |                        |                             |                        |                       |               |                                |                              |                     |                      |             |                              |                         | i I                       |
| 249                   | Kaitlin McDermott                  | \$50,000,000     |                     |                       |       |                        |                             |                        |                       |               |                                |                              |                     |                      |             |                              |                         | i I                       |
| 255                   | Sakofa Innovation District         | \$138,992,312    | 1,187               | 453                   | 1,640 | \$117,095              | 3                           | \$63,601,170           | \$1,509,778           | \$65,110,948  | 45.76%                         | 2                            | \$3,671,402         | \$1,509,778          | \$5,181,180 | 2.64%                        | 2                       | 2.33                      |
| 274                   | Union Omaha                        | \$50,000,000     | 404                 | 149                   | 553   | \$123,762              | 3                           | \$21,860,118           | \$8,829,851           | \$30,689,969  | 43.72%                         | 2                            | \$1,263,725         | \$517,055            | \$1,780,780 | 2.53%                        | 2                       | 2.33                      |
| 289                   | Rare Bird Innovations              | \$63,000,000     | 196                 | 72                    | 268   | \$321,429              | 1                           | \$10,600,150           | \$4,281,667           | \$14,881,817  | 16.83%                         | 1                            | \$612,790           | \$250,724            | \$863,514   | 0.97%                        | 1                       | 1.00                      |
| 323                   | Management House                   | \$45,000,000     | 305                 | 135                   | 440   | \$147,541              | 3                           | \$15,588,286           | \$6,618,864           | \$22,207,150  | 34.64%                         | 2                            | \$893,445           | \$376,604            | \$1,270,049 | 1.99%                        | 2                       | 2.33                      |
| 341                   | Fallen Giants Films*               | \$22,345,000     | 77                  | 28                    | 105   | \$290,195              | 1                           | \$4,148,202            | \$1,675,563           | \$5,823,765   | 18.56%                         | 1                            | \$239,868           | \$98,117             | \$337,985   | 1.07%                        | 2                       | 1.33                      |
| 353                   | Quality Well Being Foundation      | \$150,000,000    |                     |                       |       |                        |                             |                        |                       |               |                                |                              |                     |                      |             |                              |                         | 1                         |
| 365                   | Empowering Collective              | \$20,000,000     | 277                 | 129                   | 406   |                        | 4                           | \$13,968,370           | \$6,015,636           | \$19,984,006  | 69.84%                         | 3                            | \$798,577           | \$339,540            | \$1,138,117 | 3.99%                        | 3                       | 3.33                      |
|                       | Low Score                          |                  |                     |                       |       | \$12,247               |                             |                        |                       |               | 13.81%                         |                              |                     |                      |             | 0.80%                        |                         |                           |
|                       | High Score                         |                  |                     |                       |       | \$392,245              |                             |                        |                       |               | 411.28%                        |                              |                     |                      |             | 23.51%                       |                         |                           |
|                       | Average Score                      |                  |                     |                       |       | \$142,747              |                             |                        |                       |               | 76.43%                         |                              |                     |                      |             | 4.42%                        |                         |                           |

Notes\* Costs for production studio only.

Those applications highlighted in "gray" has insufficient information to calculate impact.

#### Cost Per Job

Score of 1 = \$200,000 or more

Score of 2 = \$150,000 to \$199,999

Score of 3 = \$100,000 to \$149,999

Score of 4 = \$50,000 to \$99,999

Score of 5 = Less than \$50,000

#### Direct Payroll

Score of 1 = Less than 25%

Score of 2 = 25% to 50%

Score of 3 = 50% to 75%

Score of 4 = 75% to 100%

Score of 5 = 100% or more

#### State Income Tax

Score of 1 = Under 1%

Score of 2 = 1% to 2.99%

Score of 3 = 3% to 4.99%

Score of 4 = 5.0% to 6.99%

Score of 5 = Over 6%

|             |                                    |               |               | Annual        | Output   | Project |            |            |       |             | Jobs     |               |              |               | Grant vs. | Direct  |             |             |              | Grant vs. | State   |
|-------------|------------------------------------|---------------|---------------|---------------|----------|---------|------------|------------|-------|-------------|----------|---------------|--------------|---------------|-----------|---------|-------------|-------------|--------------|-----------|---------|
| Application |                                    | Project       | Grant         | Project       | to Grant | Output  | Operationa | l FTE Jobs |       | Cost Per    | Creation | Annual I      | Payroll      |               | Direct    | Payroll | State Inco  | me Taxes    |              | Direct    | Tax     |
| Number      | Applicant                          | Cost          | Request       | Output        | %        | Ranking | Direct     | Indirect   | Total | Direct Job  | Ranking  | Direct        | Indirect     | Total         | Payroll   | Ranking | Direct      | Indirect    | Total        | Taxes     | Ranking |
|             |                                    |               |               |               |          |         |            |            |       |             |          |               |              |               |           |         |             |             |              |           |         |
| 3           | Garrett Hoie                       | \$100,000,000 | \$100,000,000 |               |          |         |            |            |       |             |          |               |              |               |           |         |             |             |              |           |         |
| 13          | Metropolitan Utilities District    | \$110,000,000 | \$30,000,000  | \$2,858,240   | 9.53%    | 1       | 40         | 32         | 72    | \$2,750,000 | 1        | \$2,041,600   | \$1,358,528  | \$3,400,128   | 6.81%     | 1       | \$116,970   | \$43,863    | \$160,833    | 0.11%     | 2       |
| 14          | Habitat for Humanity               | \$74,388,046  | \$20,000,000  |               |          |         |            |            |       |             |          |               |              |               |           |         |             |             |              |           |         |
| 37          | EKI-Digital and Quant16            | \$75,000,000  | \$75,000,000  | \$29,900,000  | 39.87%   | 3       | 275        | 265        | 540   | \$272,727   | 5        | \$20,625,000  |              | \$31,904,744  | 27.50%    | 3       | \$1,241,680 | \$625,906   | \$1,867,586  | 1.66%     | 5       |
| 49          | Omaha Economic Development         | \$68,700,000  | \$40,000,000  | \$5,880,000   | 14.70%   | 1       | 105        | 101        | 206   | \$654,286   | 4        | \$4,200,000   | \$4,306,800  | \$8,506,800   | 10.50%    | 2       | \$173,760   | \$238,982   | \$412,742    | 0.25%     | 3       |
| 53          | Front Porch Investments            | \$100,000,000 | \$12,799,000  |               |          |         |            |            |       |             |          |               |              |               |           |         |             |             |              |           |         |
| 56          | Southside Redevelopment Corp.      | \$84,917,811  | \$66,011,655  |               |          |         |            |            |       |             |          |               |              |               |           |         |             |             |              |           |         |
| 78          | Intersections Athletes Association | \$75,000,000  | \$75,000,000  |               |          |         |            |            |       |             |          |               |              |               |           |         |             |             |              |           |         |
| 79          | Southside Redevelopment Corp.      | \$94,531,144  | \$94,531,144  | \$5,900,000   | 6.24%    | 1       | 60         | 58         | 118   | \$1,575,519 | 2        | \$4,200,000   | \$2,461,000  | \$6,661,000   | 4.44%     | 1       | \$250,992   | \$136,561   | \$387,553    | 0.27%     | 3       |
| 83          | North 24th Street BID              | \$58,959,807  | \$47,892,307  |               |          |         |            |            |       |             |          |               |              |               |           |         |             |             |              |           |         |
| 86          | 75 North Revitalization Corp.      | \$249,323,064 | \$28,585,000  |               |          |         |            |            |       |             |          |               |              |               |           |         |             |             |              |           |         |
| 100         | Together We Achieve Miracles       | \$160,000,000 | \$49,000,000  | \$5,900,000   | 12.04%   | 1       | 60         | 49         | 109   | \$2,666,667 | 1        | \$3,120,000   | \$2,037,800  | \$5,157,800   | 6.37%     | 1       | \$179,280   | \$112,671   | \$291,951    | 0.11%     | 2       |
| 102         | Forever North                      | \$58,241,742  | \$10,000,000  | \$2,800,000   | 28.00%   | 2       | 50         | 32         | 82    | \$1,164,835 | 3        | \$2,000,000   | \$1,356,490  | \$3,356,490   | 20.00%    | 3       | \$109,560   | \$75,357    | \$184,917    | 0.19%     | 2       |
| 110         | Lutheran Family Services           | \$51,300,000  | \$51,300,000  | \$3,060,000   | 5.96%    | 1       | 75         | 22         | 97    | \$684,000   | 4        | \$2,187,420   | \$941,082    | \$3,128,502   | 4.26%     | 1       | \$83,287    | \$52,449    | \$135,736    | 0.16%     | 2       |
| 111         | Johnny Rogers Youth Foundation     | \$250,000,000 | \$62,500,000  | \$4,908,000   | 7.85%    | 1       | 110        | 30         | 140   | \$2,272,727 | 2        | \$3,635,700   | \$1,238,784  | \$4,874,484   | 5.82%     | 1       | \$190,247   | \$68,094    | \$258,341    | 0.08%     | 1       |
| 116         | Canopy South                       | \$279,679,052 | \$24,250,001  |               |          |         |            |            |       |             |          |               |              |               |           |         |             |             |              |           |         |
| 156         | White Lotus Group                  | \$250,827,500 | \$61,505,440  | \$3,060,000   | 4.98%    | 1       | 250        | 71         | 321   | \$1,003,310 | 3        | \$7,422,500   | \$3,078,036  | \$10,500,536  | 12.07%    | 2       | \$282,192   | \$171,528   | \$453,720    | 0.11%     | 2       |
| 160         | Creighton University               | \$110,850,000 | \$47,850,000  | \$4,230,000   | 8.84%    | 1       | 63         | 17         | 80    | \$1,759,524 | 2        | \$3,024,000   | \$709,485    | \$3,733,485   | 6.32%     | 1       | \$171,511   | \$38,999    | \$210,510    | 0.15%     | 2       |
| 166         | Omaha Development Foundation       | \$155,626,500 | \$47,201,300  | \$224,000,000 | 474.56%  | 5       | 2,000      | 1,624      | 3624  | \$77,813    | 5        | \$160,000,000 | \$67,926,406 | \$227,926,406 | 338.97%   | 5       | \$9,694,400 | \$3,755,696 | \$13,450,096 | 6.23%     | 5       |
| 238         | Carver Financial Innovation Center | \$58,800,000  | \$24,000,000  |               |          |         |            |            |       |             |          |               |              |               |           |         |             |             |              |           |         |
| 249         | Kaitlin McDermott                  | \$83,000,000  | \$50,000,000  | \$28,875,000  | 57.75%   | 5       | 331        | 269        | 600   | \$250,755   | 5        | \$20,625,000  | \$11,241,820 | \$31,866,820  | 41.25%    | 5       | \$1,215,647 | \$621,568   | \$1,837,215  | 1.46%     | 5       |
| 255         | Sakofa Innovation District         | \$457,726,000 | \$138,992,312 | \$100,100,000 | 72.02%   | 5       | 1,300      | 1,055      | 2355  | \$352,097   | 5        | \$71,500,000  | \$44,152,164 | \$115,652,164 | 51.44%    | 5       | \$4,143,360 | \$2,441,200 | \$6,584,560  | 0.91%     | 4       |
| 274         | Union Omaha                        | \$100,000,000 | \$50,000,000  | \$10,080,000  | 20.16%   | 2       | 195        | 55         | 250   | \$512,821   | 4        | \$7,200,000   | \$2,400,868  | \$9,600,868   | 14.40%    | 2       | \$387,443   | \$133,792   | \$521,235    | 0.39%     | 3       |
| 289         | Rare Bird Innovations              | \$63,000,000  | \$63,000,000  | \$1,802,000   | 2.86%    | 1       | 25         | 20         | 45    | \$2,520,000 | 1        | \$1,287,000   | \$849,080    | \$2,136,080   | 2.04%     | 1       | \$73,837    | \$46,946    | \$120,783    | 0.12%     | 2       |
| 323         | Management House                   | \$65,000,000  | \$45,000,000  | \$10,579,000  | 23.51%   | 2       | 131        | 104        | 235   | \$496,183   | 5        | \$7,295,649   | \$4,420,980  | \$11,716,629  | 16.21%    | 2       | \$411,632   | \$245,415   | \$657,047    | 0.63%     | 4       |
| 341         | Fallen Giants Films                | \$150,000,000 | \$66,000,000  |               |          |         |            |            |       |             |          |               |              |               |           |         |             |             |              |           |         |
| 353         | Quality Well Being Foundation      | \$150,000,000 | \$150,000,000 |               |          |         |            |            |       |             |          |               |              |               |           |         |             |             |              |           |         |
| 365         | Empowering Collective              | \$60,000,000  | \$20,000,000  |               |          |         |            |            |       |             |          |               |              |               |           |         |             |             |              |           |         |
|             | Low Score                          |               |               |               | 2.86%    |         |            |            |       | \$77,813    |          |               |              |               | 2.04%     |         |             |             |              | 0.11%     |         |
|             | High Score                         |               |               |               | 474.56%  |         |            |            |       | \$2,750,000 |          |               |              |               | 338.97%   |         |             |             |              | 6.23%     |         |
|             | Average Score                      |               |               |               | 39.44%   |         |            |            |       | \$950,663   |          |               |              |               | 28.42%    |         |             |             |              | 0.64%     |         |
|             |                                    |               |               |               |          |         |            |            |       |             |          |               |              |               |           |         |             |             |              |           |         |

Project Output Score of 1 = Less than 20% Score of 2 = 20% to 30% Score of 3 = 30% to 40% Score of 4 = 40% to 50% Score of 5 = 50% or more

Cost Per Job

Cost Per Job Score of 1 = \$2,500,000 or more Score of 2 = \$1,500,000 to \$2,499,999 Score of 3 = \$1,000,000 to \$1,499,999 Score of 4 = \$500,000 to \$999,999 Score of 5 = Less than \$500,000

Direct Payroll
Score of 1 = Less than 10%
Score of 2 = 10% to 20%
Score of 3 = 20% to 30%
Score of 4 = 30% to 40%
Score of 5 = 40% or more

State Income Tax
Score of 1 = Under 0.10%
Score of 2 = 0.11% to 0.20%
Score of 3 = 0.21% to 0.49%
Score of 4 = 0.50% to 0.99%
Score of 5 = Over 1%