

Amendments adopted through May 7

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *</b>				
	<b>FY 2009-10</b>		<b>FY 2010-11</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	3,337,565,548	34,900,000	3,513,492,033	33,250,000
CASH FUNDS	1,714,600,233	(34,900,000)	1,712,077,468	(33,250,000)
FEDERAL FUNDS	2,536,761,117	0	2,581,558,045	0
OTHER FUNDS	693,457,125	0	715,164,251	0
<b>TOTAL FUNDS</b>	<b>8,282,384,023</b>	<b>0</b>	<b>8,522,291,797</b>	<b>0</b>

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB315 contains the mainline new appropriations for the FY2009-10 and FY2010-11 biennial budget as passed by the Legislature. In addition to the appropriations contained in this bill, the overall budget as passed for the FY09-10 and FY10-11 biennial budget is also contained in LB 312 – Legislators Salaries, LB 313 - Constitutional Officers Salaries, and LB 314 – Capital Construction.

LB315 also contains transfer of funds between funds in Section 280. Also in addition to the new appropriation amounts contained in the bill, Section 3 reappropriates FY08-09 unexpended balances unless specifically excluded elsewhere in the bill.

The following table shows the new appropriation amounts contained in the bill:

<u>Appropriations</u>	<u>FY2009-10</u>	<u>FY2010-11</u>
General	3,337,565,548	3,513,492,033
Cash	1,714,600,233	1,712,077,468
Federal	2,536,761,117	2,581,558,045
Revolving	693,457,125	715,164,251
Total	8,282,384,023	8,522,291,797

Fund transfers from other Cash Funds to the General Fund as found in Section 280 are shown below:

<u>Transfers to Gen Fund</u>	<u>FY2009-10</u>	<u>FY2010-11</u>
From Securities Act Cash Fund	20,000,000	20,000,000
From Tobacco Products Administration Cash Fund	7,000,000	7,000,000
From Dept of Insurance Cash Fund	6,000,000	6,000,000
From Charitable Gaming Operations Fund	250,000	250,000
From Collection Agency Cash Fund	250,000	0
From Uniform Commercial Code Cash Fund	1,250,000	0
From Resource Recovery Cash Fund	150,000	0
 Total GF Transfers In	 34,900,000	 33,250,000

General Fund transfers-out are contained in LB316.