Doug Nichols January 29, 2009 471-0052

LB 273

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *								
	FY 2009-10		FY 2010-11					
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS								
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS								

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would change sheriff's fees and handgun certificate fees. The bill has the emergency clause.

It appears that this bill will not have a fiscal impact to the state. The Supreme Court estimates no fiscal impact.

IMPACT ON POLITICAL SUBDIVISIONS: The Douglas County Sheriff's Office estimates that the increase in the various fees in this bill (civil process, criminal, and handgun permit) will have the following revenue impact:

	FY2009-2010		FY2010-2011	
Current Year Fee Revenue	\$	462,662	\$	462,662
Increased Fee Revenue	\$	1,590,357	\$	1,574,449
Additional Fee Revenue	\$	1,127,695	\$	1,111,787

Applying the Douglas County Sheriff's Office estimate on a per capita basis to the rest of the state, then the remaining counties could see a fee revenue increase of almost \$3 million. This estimate was performed by the Legislative Fiscal Office analyst (LFO), and it is meant to estimate what the increased fee revenue impact may be to the rest of the counties.

DEPARTMENT OF ADMINISTRATIVE SERVICES								
REVIEWED BY	Joe Wilcox	DATE 1/30/09	PHONE 471-2526					
COMMENTS								
SUPREME COURT: Concur with agency analysis.								
DOUGLAS COUNTY SHERIFF'S OFFICE: No basis to dispute Douglas County Sheriff estimate.								