

PREPARED BY: Suzanne Houlden
DATE PREPARED: March 04, 2025
PHONE: 402-471-0057

LB 617

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

| | FY 2025-26 | | FY 2026-27 | |
|---------------|--------------|---------|--------------|---------|
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 617 proposes to amend the format of § 48-102 of the Workers' Compensation Act. No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

| | | | |
|--|-----|---|-----------------------|
| LB: 617 | AM: | AGENCY/POLT. SUB: Department of Administrative Services (DAS) | |
| REVIEWED BY: Ryan Walton | | DATE: 2/3/2025 | PHONE: (402) 471-4174 |
| COMMENTS: The DAS' assessment of no fiscal impact from LB 617, appears reasonable. | | | |

LB⁽¹⁾ 617

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Department of Administrative Services (DAS) – Risk Management

Prepared by: ⁽³⁾ Sarah Skinner

Date Prepared: ⁽⁴⁾ 1/24/25

Phone: ⁽⁵⁾ 402-419-4229

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | FY 2025-26 | | FY 2026-27 | |
|-----------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| REVOLVING FUNDS | | | | |
| TOTAL FUNDS | | | | |

Explanation of Estimate:

LB 617 proposes to amend the format of § 48-102 as part of the Nebraska Workers' Compensation Act.

LB 617 would have no fiscal impact to DAS.

| BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE | | | | |
|---|---------------------|--------------|---------------------|---------------------|
| Personal Services: | | | | |
| POSITION TITLE | NUMBER OF POSITIONS | | 2025-26 | 2026-27 |
| | <u>25-26</u> | <u>26-27</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| | | | | |
| | | | | |
| Benefits..... | | | | |
| Operating..... | | | | |
| Travel..... | | | | |
| Capital outlay..... | | | | |
| Aid..... | | | | |
| Capital improvements..... | | | | |
| TOTAL..... | | | | |