

PREPARED BY: Kenneth Boggs
DATE PREPARED: January 27, 2025
PHONE: 402-471-0050

LB 585

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 585 allocates 10% of the annual General Fund appropriation to community-based organizations located in qualified census tracts, as defined by federal law, with budgets under \$1 million and a focus on preventing juvenile crime for youth not yet involved in the justice system. Funding distribution will prioritize programs staffed by individuals with relevant experience, serving underserved communities, and located in qualified census tracts, with remaining funds allocated based on a revised formula that considers youth demographics and system engagement, potentially requiring a local match of up to 40%.

Data evaluation will rely on a common data set to assess program effectiveness and recidivism, with support from the University of Nebraska at Omaha's Juvenile Justice Institute for evaluation tools and reporting. Annual reports detailing fund use, outcomes, and demographic impacts will be submitted to the Governor and Legislature. The bill prohibits using funds for constructing secure detention facilities or non-evidence-based programs, except as approved pilot projects, and allows one-time use for alternative detention facilities.

There is no fiscal impact to the state.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB:	585	AM:	AGENCY/POLT. SUB: Nebraska Crime Commission	
REVIEWED BY:	Ann Linneman	DATE:	1-24-2025	PHONE: (402) 471-4180
COMMENTS: The Nebraska Crime Commission's assessment of no fiscal impact seems reasonable given the assumptions used.				

State Agency OR Political Subdivision Name: ⁽²⁾ Crime Commission

Prepared by: ⁽³⁾ Bryan Tuma

Date Prepared: ⁽⁴⁾ 1/23/25

Phone: ⁽⁵⁾ 531-893-0405

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

NO FISCAL IMPACT

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				