

PREPARED BY: Bill Biven, Jr.
DATE PREPARED: February 11, 2025
PHONE: 402-471-0054

LB 631

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		See below		
CASH FUNDS	See below			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB631 amends §79-3111 to state intent regarding funding relating to the School Emergency Response Mapping Fund.

Since an emergency exists, this bill takes effect when passed & approved according to law.

FISCAL IMPACT:

There is intent stated for the Legislature to transfer four million dollars from the General Fund to the School Emergency Response Mapping Fund for FY2025-26. We estimate that funds would need to be appropriated from the cash fund in the amount of the transfer.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: **631** AM: AGENCY/POLT. SUB: **Department of Education**

REVIEWED BY: Kimberly Burns DATE: 02/12/2025 PHONE: (402) 471-4171

COMMENTS: The Department of Education's assessment of fiscal impact resulting from LB 631 appears reasonable based on amount. Disagree with Department of Education regarding the fund type source of impact.

Technical Note: The current transfer intent language is not sufficient to execute a transfer of funds. The fiscal impact assessment assumes an accompanying A-bill articulating appropriation in accordance with §49-804.

State Agency OR Political Subdivision Name: ⁽²⁾ Education

Prepared by: ⁽³⁾ Lane Carr

Date Prepared: ⁽⁴⁾ 2.10.25

Phone: ⁽⁵⁾ 402.419.3012

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION				
	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$4,000,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$4,000,000			

Explanation of Estimate:
In 2024, the School Emergency Response Mapping Fund was created and administered by the NDE. LB631 would appropriate \$4 million to the fund for FY2025-26.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE				
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....			\$4,000,000	
Capital improvements.....				
TOTAL.....			\$4,000,000	