

PREPARED BY: Clinton Verner
DATE PREPARED: February 10, 2025
PHONE: 402-471-0056

LB 580

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB580 amends the ways in which the remaining unobligated balance of Lead Service Line Cash Funds may be awarded. No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 580	AM:	AGENCY/POLT. SUB: : Department of Environment and Energy	
REVIEWED BY: Joe Massey		DATE: 1/30/2025	PHONE: (402) 471-4181
COMMENTS: Department of Environment and Energy's assessment of no net fiscal impact from LB 580 appears reasonable.			

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Environment and Energy

Prepared by: ⁽³⁾ Kevin Stoner

Date Prepared: ⁽⁴⁾ January 29, 2025

Phone: ⁽⁵⁾ 402 471-2186

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

LB 580 states any remaining funds in the Lead Service Line Cash Fund are reappropriated for FY2025-26 to NDEE for the purpose of lead service line replacements. Any remaining funds in the Lead Service Line Cash Fund not allocated for qualified labor training organizations are reappropriated for FY2025-26 to the NDEE for purposes of providing grants to metropolitan utilities districts for lead service line replacements.

The amount of remaining funds at the end of FY24-25 is unknown. As such, the amount of reappropriated funding is undeterminable.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				