

PREPARED BY: Clinton Verner
DATE PREPARED: January 31, 2025
PHONE: 402-471-0056

LB 654

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$300,000		\$300,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$300,000		\$300,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB654 appropriates \$300,000 from the General Fund per fiscal year to the Department of Agriculture for the purposes of the Nebraska AgrAbility program and declares an emergency.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 654	AM:	AGENCY/POLT. SUB: Nebraska Department of Agriculture	
REVIEWED BY: Joe Massey		DATE: 1/30/2025	PHONE: (402) 471-4181
COMMENTS: Concur with the Nebraska Department of Agriculture assessment of impact from the transfer articulated in LB 654			

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Agriculture

Prepared by: ⁽³⁾ Ashley Dempsey Date Prepared: ⁽⁴⁾ 1/24/2025 Phone: ⁽⁵⁾ 402-429-2487

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	300,000		300,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	300,000		300,000	

Explanation of Estimate:

Currently \$300,000 of General Fund Aid is appropriated in FY2024-25 for the AgrAbility program. This bill appropriates an additional \$300,000 in FY2025-26 and FY2026-27.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....			300,000	300,000
Capital improvements.....				
TOTAL.....			300,000	300,000