

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill modifies a required report by the Board of Emergency Medical Services, administered by the Department of Health and Human Services, to the Legislature. Currently the Board is required to report at least once every five years and the bill would require an annual report. The bill also specifies data which would be newly required. DHHS indicates the EMS Board as an advisory committee does not have access to the EMS Patient Care Reporting system. The estimated cost to connect in to all sixty-five state wide dispatches in order to collect the data to compile the report is estimated at \$1.3 million based on the assumed cost of \$20,000 per dispatch. There is no basis to disagree with this estimate however there may be more cost-efficient methods to compiling the data depending on the willingness of each dispatch to cooperate. DHHS would additionally need one FTE to maintain the data and compile the report.

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

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Date Prepared 2-19-25

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	<b>FY 2025-2026</b>		<b>FY 2026-2027</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>	\$1,377,857		\$103,810	
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$1,377,857	\$0	\$103,810	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB569 proposes to change the duties of the Board of Emergency Medical Services to submit an annual report to the Legislature on aggregate data from emergency medical services.

The Board of Emergency Medical Services is advisory to the Department of Health and Human Services (DHHS) and has no administrative control or access to the Emergency Medical Services Patient Care Reporting system. Therefore, the Board would not be able to fulfill this requirement.

DHHS staff would be required to pull the data for this report. However, not all items are readily available as the department does not collect 911 or emergency call information. The department estimates the state has approximately sixty-five dispatch centers. Should the department be required to establish a database and data feed for the required call information, the initial establishment of the database would cost \$15,000. The department does not have clear estimates on the cost for data feeds but using an initial estimate of \$20,000 per dispatch center, the cost to establish feeds to all sixty-five dispatch centers across the state would be \$1,300,000. The department would require one FTE Informatician I to maintain this database once established and to complete the required reporting.

**MAJOR OBJECTS OF EXPENDITURE**

<b>PERSONAL SERVICES:</b>		<b>NUMBER OF POSITIONS</b>		<b>2025-2026</b>	<b>2026-2027</b>
	<b>POSITION TITLE</b>	<b>25-26</b>	<b>26-27</b>	<b>EXPENDITURES</b>	<b>EXPENDITURES</b>
H02251	Informatician I	0.75	1.0	\$48,149	\$64,199
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Benefits.....				\$16,852	\$22,470
Operating.....				\$1,312,856	\$17,141
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
<b>TOTAL.....</b>				<b>\$1,377,857</b>	<b>\$103,810</b>