

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

## ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB670 amends several sections to change provisions:

- relating to the required trainings for providers of child care & school-age care programs, teachers, paraeducators, school resource officers, & security guards
- requiring each school district & each governing board of a non-public school to adopt a safety plan
- relating to the powers & duties of the state school security director & the State Fire Marshal
- relating to transportation of pupils by school bus

Each school board of a district & each governing board of a non-public school will adopt & maintain a safety plan & may use the model safety plan developed by the state school security director as a guide. Each school district will provide the school district's safety plan to the school security director every three years. The state school security director may provide suggestions and 20 offer training or other resources relating to safety plans to any school. The state school security director can provide suggestions & offer training or other resources relating to safety plans to any school.

The plan will be updated annually & will at a minimum include:

- Fire drills & instruction on fire dangers & methods of fire prevention
- Tornado or other weather-related preparedness drills & instruction
- Vehicle safety & emergency evacuation drills & instruction
- Any other safety & emergency drills or instruction deemed appropriate by the school board or governing board

The State Fire Marshal & their deputies & assistants will make recommendations to all public & non-public schools regarding fire drills, including the best practices & minimum safety standards.

### NO FISCAL IMPACT

#### ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 670	AM:	AGENCY/POLT. SUB: <b>Department of Education</b>	
REVIEWED BY:	Kimberly Burns	DATE: 01/31/2025	PHONE: (402) 471-4171
COMMENTS: Concur with the Department of Education's assessment of no fiscal impact from LB 670.			

#### ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 670	AM:	AGENCY/POLT. SUB: <b>State Fire Marshall Agency</b>	
REVIEWED BY:	Kimberly Burns	DATE: 01/29/2025	PHONE: (402) 471-4171
COMMENTS: Concur with the State Fire Marshall Agency's assessment of no fiscal impact from LB 670.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE
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LB: <b>670</b>	AM:	AGENCY/POLT. SUB: <b>Department of Health and Human Services</b>
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REVIEWED BY: Kimberly Burns	DATE: 01/31/2025	PHONE: (402) 471-4171
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COMMENTS: Concur with the Department of Health and Human Services' assessment of no fiscal impact from LB 670.
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ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE
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LB: 670	AM:	AGENCY/POLT. SUB: <b>Nebraska Association of County Officials</b>
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REVIEWED BY: Kimberly Burns	DATE: 01/29/2025	PHONE: (402) 471-4171
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COMMENTS: The Nebraska Association of County Officials' estimate of no direct fiscal impact to their association from LB 670 seems reasonable.
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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals                      Date Prepared 1-30-25                      Phone: (5) 471-6719

	FY 2025-2026		FY 2026-2027	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is no fiscal impact to the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:				
POSITION TITLE	NUMBER OF POSITIONS		2025-2026	2026-2027
	26-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0

# 2025

## FISCAL NOTE

Prepared by: (3) Lane Carr Date Prepared: (4) 1.28.25 Phone: (5) 402.419.3012

**FY 2025-26****FY 2026-27**

## REVENUE

**REVENUE**

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There would be no fiscal impact on the NDE.

**Personal Services:**

2025-26

2026-27

**25-26**

**26-27**

## EXPENDITURES

## EXPENDITURES

**Benefits.....**

Operating.....

Travel.....

**Capital outlay.....**

Aid.....

**Capital improvements.....**

TOTAL.....

TOTAL.....

0

0

Please complete ALL (5) blanks in the first three lines.

**2025**

**LB<sup>(1)</sup> 670**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Omaha Police Department

Prepared by: <sup>(3)</sup> D/C S. Cervený #1521 Date Prepared: <sup>(4)</sup> 1/27/25 Phone: <sup>(5)</sup> 402-444-5861

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<b><u>FY 2025-26</u></b>		<b><u>FY 2026-27</u></b>	
	<b><u>EXPENDITURES</u></b>	<b><u>REVENUE</u></b>	<b><u>EXPENDITURES</u></b>	<b><u>REVENUE</u></b>
GENERAL FUNDS	<u>\$75,000</u>	<u></u>	<u>\$75,000</u>	<u></u>
CASH FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
FEDERAL FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
OTHER FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL FUNDS	<u></u>	<u></u>	<u></u>	<u></u>

Explanation of Estimate:

LB 670: 12 Hours of School Safety Training for all SRO's.

The Omaha Police Department would anticipate a fiscal impact of approximately \$75,000 annually related to LB 670. The expenses associated with LB 670 would include annual personnel & training costs.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<b><u>POSITION TITLE</u></b>	<b><u>NUMBER OF POSITIONS</u></b>		<b><u>2025-26</u></b>	<b><u>2026-27</u></b>
	<b><u>25-26</u></b>	<b><u>26-27</u></b>	<b><u>EXPENDITURES</u></b>	<b><u>EXPENDITURES</u></b>
	<u></u>	<u></u>	<u></u>	<u></u>
	<u></u>	<u></u>	<u></u>	<u></u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

State Agency OR Political Subdivision Name: <sup>(2)</sup> State Fire Marshal Agency

Prepared by: <sup>(3)</sup> Deb Hostetler

Date Prepared: <sup>(4)</sup> 1/29/2025

Phone: <sup>(5)</sup> 402-471-9479

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

No fiscal impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE				
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Association of County Officials

Prepared by: <sup>(3)</sup> Elaine Menzel

Date Prepared: <sup>(4)</sup> 1/24 /2025

Phone: <sup>(5)</sup> 402.434.5660

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

LB670 would require schools to adopt a safety plan. There could be a minimal fiscal impact to School Resource Officers due to a reduction in training hours.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				