Kenneth Boggs February 05, 2025 471-0050

LB 606

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 202	5-26	FY 2026-27				
	EXPENDITURES	REVENUE	EXPENDITURES REVENUE				
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 606 restructures Nebraska's correctional and parole systems by eliminating the Division of Parole Supervision and transferring its duties to the Nebraska Department of Correctional Services (NDCS). This includes overseeing parolees, conducting risk assessments, and setting parole conditions. The bill also addresses correctional system overcrowding by expanding community-based correctional programs and work-release opportunities to reduce incarceration rates.

LB606 allows DCS to contract with private providers to establish community work release and reentry centers, offering employment assistance, vocational training, and mental health support. It also requires collaboration between DCS, the Office of Probation Administration, local facilities, and law enforcement to improve parolee oversight. Additionally, the bill requires annual reporting on reentry program performance and implements new data tracking to monitor parole outcomes and recidivism rates.

There is no fiscal impact at this time, and any future impact would be minimal and absorbed by the agencies.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 606	AM: AGENCY/POLT. SUB: Supreme Court						
REVIEWED BY:	Jacob Leaver	DATE: 3/10/2025	PHONE: (402) 471-4173				
COMMENTS: Concur with the Supreme Court's estimate of minimal fiscal impact as a result of LB 606.							

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 606 AM:	AGENCY/POLT. SUB: Crime Commission						
REVIEWED BY: Jacob Leaver	DATE: 1/24/2025	PHONE: (402) 471-4173					
COMMENTS: Concur with the Crime Commission's estimate of no fiscal impact as a result of LB 606.							

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE							
LB: 606	AM:	AGENCY/POLT. SUB: Departme	ent of Correctional Services				
REVIEWED BY:	: Jacob Leaver	DATE: 2/5/2025	PHONE: (402) 471-4173				
COMMENTS: Concur with the Department of Correctional Services' estimate of no fiscal impact as a result of LB 606.							

Please complete \underline{ALL} (5) blanks in the first three lines.

LB ⁽¹⁾ 606					FISCAL NOTE
State Agency OR Polit	ical Subdivision Name: ⁽²⁾	Crime Commission	n		
Prepared by: ⁽³⁾ Bryan Tuma		Date Prepared: ⁽⁴⁾	Phone: (5)	531-893-0405	
	ESTIMATE PROVI	DED BY STATE AGEN	ICY OR POLITICAL	<u>SUBDIVIS</u>	ION
	<u>FY s</u> EXPENDITURES	2025-26 <u>REVENUE</u>	<u>EXPENDITU</u>	<u>FY 2026</u> <u>RES</u>	-27 <u>REVENUE</u>
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					
Explanation of Estin	iate:				
NO FISCAL IMPA	СТ				

<u>BREAKI</u>	<u>DOWN BY MAJ</u>	OR OBJECTS O	<u> DF EXPENDITURE</u>	
Personal Services:				
	NUMBER OF POSITIONS		2025-26	2026-27
POSITION TITLE	<u>25-26</u> <u>26-27</u>		EXPENDITURES	EXPENDITURES
	·			
	·			
Benefits	•••			
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 606					FISCAL NOTE		
State Agency OR Po	olitical Subdivision Name: (2)	Nebraska Department of Correctional Services					
Prepared by: ⁽³⁾	Lisa Stanton	Date Prepared: ⁽⁴⁾	01/23/2025 Phone: ⁽⁵⁾		(402)479-5702		
	ESTIMATE PROVI	<u>DED BY STATE AGEN</u>	NCY OR POLITIC	AL SUBDIVIS	ION		
	FY	2025-26		FY 2026-	-27		
	EXPENDITURES	<u>REVENUE</u>	<u>EXPENDI</u>	-	REVENUE		
GENERAL FUND	os						
CASH FUNDS							
FEDERAL FUND	s						
OTHER FUNDS							
TOTAL FUNDS							
Explanation of Es	timate:						

NDCS estimates no fiscal impact as a result of LB606.

TOTAL

BREAKD	OWN BY MA.	JOR OBJECTS O	F EXPENDITURE	
Personal Services:				
	NUMBER OI	F POSITIONS	2025-26	2026-27
POSITION TITLE	<u>25-26</u> <u>26-27</u>		EXPENDITURES	EXPENDITURES
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 606					FISCAL NOTE		
State Agency OR Political S	ubdivision Name: (2)	05 Supreme Court					
Prepared by: ⁽³⁾ Eric As	boe	Date Prepared: ⁽⁴⁾	3/7/2025	Phone: (5)	402-326-9215		
F	<u>CSTIMATE PROVI</u>	DED BY STATE AGEN	ICY OR POLITICAL	SUBDIVIS	ION		
	FY	2025-26		FY 2026	-27		
	EXPENDITURES	<u>REVENUE</u>	EXPENDITU	-	REVENUE		
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							
Explanation of Estimate:							

Minimal fiscal impact to provide judicial education. No additional resources required.

BREAKI	<mark>DOWN BY MAJ</mark>	OR OBJECTS O	<u>F EXPENDITURE</u>	
Personal Services:				
	NUMBER OF	POSITIONS	2025-26	2026-27
POSITION TITLE	25-26	26-27	EXPENDITURES	EXPENDITURES
				·
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Ald				
Capital improvements				
TOTAL				