PREPARED BY: Nikki Swope
DATE PREPARED: January 15, 2025
PHONE: 402-471-0042

LB 87

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	$100,000		$100,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	$100,000		$100,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 87 would establish specialized programming tailored for the deaf-blind community ensuring equitable access to essential services and resources through the Commission on the Blind and Visually Impaired (NCBVI). It will also provide comprehensive training for Support Service Providers (SSPs), equipping them with the skills necessary to assist individuals with combined hearing and vision loss in communication, mobility, and daily living activities. Currently, NCBVI has a SSP pilot program in Omaha.

The program will serve 20-25 Deafblind Participants per year. The providers of this program will either be existing staff or contracted staff. These staff will receive specialized training through a national training program.

The annual cost breakdown is as follows:

Support Service Provider compensation: $20.00 per hour	$ 57,600.00
Coordinator for 500 hours: $30.00 per hour	$ 15,000.00
Recordkeeping / Booking software / Email client:	$ 1,500.00
Computer / Webcam / Phone/ Zoom:	$ 1,000.00
Background / DMV check:	$ 1,500.00
Tabling / Advertising materials:	$ 2,000.00
SSP Workshop Training x 2:	$ 9,000.00
SSP travel reimbursement:	$ 6,400.00
Compensation for SSP's training time (total 30):	$ 6,000.00

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 87 AM: AGENCY/POLT. SUB: NE Commission for the Blind and Visually Impaired

REVIEWED BY: Ann Linneman DATE: 1-15-2025 PHONE: (402) 471-4180

COMMENTS: The Nebraska Commission for the Blind and Visually Impaired' s assessment of fiscal impact seems reasonable given the assumptions used.

Technical Note: The current appropriation language is not sufficient to create an appropriation. The fiscal impact assessment assumes an accompanying A-bill articulating appropriation in accordance with §49-804.

Please complete ALL (5) blanks in the first three lines. **2025**

LB(1) 87 **FISCAL NOTE**

State Agency OR Political Subdivision Name: (2) Commission for the Blind and Visually Impaired

Prepared by: (3) Tammie Dunn **Date Prepared: (4)** January 14, 2025 **Phone: (5)** 402-314-2871

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	$100,000		$100,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	$100,000		$100,000	

Explanation of Estimate:

This will establish specialized programming tailored for the deaf-blind community, ensuring equitable access to essential services and resources. It will also provide comprehensive training for Support Service Providers (SSPs), equipping them with the skills necessary to assist individuals with combined hearing and vision loss in communication, mobility, and daily living activities.

DeafBlind Participants: 20-25

Support Service Provider compensation: $20.00 per hour	$57,600.00
Coordinator for 500 hours: $30.00 per hour	$15,000.00
Recordkeeping / Booking software / Email client:	$ 1,500.00
Computer / Webcam / Phone/ Zoom:	$ 1,000.00
Background / DMV check:	$ 1,500.00
Tabling / Advertising materials:	$ 2,000.00
SSP Workshop Training x 2:	$ 9,000.00
SSP travel reimbursement :	$ 6,400.00
Compensation for SSP's training time (total 30):	$ 6,000.00

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS 25-26	NUMBER OF POSITIONS 26-27	2025-26 EXPENDITURES	2026-27 EXPENDITURES
	0	0		
Benefits				
Operating				
Travel				
Capital outlay				
Aid			$100,000	$100,000
Capital improvements				
TOTAL			$100,000	$100,000