

PREPARED BY: Shelly Glaser
DATE PREPARED: February 17, 2025
PHONE: 402-471-0052

LB 480

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB480 amends Nebraska §37-1802 and §37-1803 by expanding the scope of potential projects which can be carried out under the Water Recreation Enhancement Act to include:

- 1) Niobrara State Park projects which would increase recreational opportunity and the enjoyment of the park; and
- 2) Lake McConaughy SRA and/or Lewis and Clark SRA possible infrastructure projects identified to improve water access and recreational opportunities within the SRA areas.

The Nebraska Game and Parks Commission (NGPC) has indicated there is no fiscal impact from this bill.

There is no reason to disagree with NGPC's estimation.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 480	AM:	AGENCY/POLT. SUB: : Nebraska Game & Park Commission	
REVIEWED BY: Joe Massey		DATE: 1/27/2025	PHONE: (402) 471-4181
COMMENTS: Nebraska Game & Park Commission's assessment of no net fiscal impact from LB 480 appears reasonable.			

LB⁽¹⁾ 480 — Change provisions to the Water Recreation Enhancement Act

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Game & Park Commission

Prepared by: ⁽³⁾ Christina Peters

Date Prepared: ⁽⁴⁾ January 23, 2025

Phone: ⁽⁵⁾ (402) 471-5403

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

The proposed legislation expands the projects eligible at Niobrara State Park, Lewis and Clark State Recreation Area, and Lake McConaughy State Recreation Area to use the funds from Water Recreation Fund. The projects must increase recreational opportunity at those locations.

The funding amount or sources of the projects does not appear to be changing via this bill. That would mean no change is expected to our current budgeted revenues or expenditures.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				