

PREPARED BY: Mikayla Findlay  
DATE PREPARED: March 6, 2025  
PHONE: 402-471-0062

LB 348

Revision: 00

# FISCAL NOTE

## LEGISLATIVE FISCAL ANALYST ESTIMATE

### ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See below		See below	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill appropriates \$3,000,000 in FY26 and \$3,000,000 in FY27 from the Health and Human Services Cash Fund to the Department of Health and Human Services Program 354 Child Welfare Aid. Note that the source of funding indicated in the bill cannot sustain the additional expenditure therefore alternative funding would need to be identified. Additionally, domestic violence services currently receive \$1.73 million in general funds and \$1.15 million in federal funds in DHHS Program 347, Public Assistance Aid.

#### ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB:	348	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services	
REVIEWED BY:	Ann Linneman	DATE:	3-7-2025	PHONE: (402) 471-4180
COMMENTS: Concur with the Nebraska Department of Health and Human Services' assessment of fiscal impact.				

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals                      Date Prepared 3-6-25                      Phone: (5) 471-6719

	<b>FY 2025-2026</b>		<b>FY 2026-2027</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>	\$3,000,000		\$3,000,000	
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$3,000,000	\$0	\$3,000,000	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 348 appropriates funds for domestic violence services to the Department for Child Welfare Program 354. Children and Family Services (CFS) currently provides domestic violence services explicitly to CFS-involved families, and a portion of the funds is allocated to general domestic violence programs across the state. The Department of Health and Human Services currently allocates \$1.73 million in general funds and \$1.15 million in federal funds for domestic violence programs.

This bill would require CFS to draft new contracts to utilize the funds. The work required to update and monitor the contracts and coordinate the funds would be absorbed by existing staff.

**MAJOR OBJECTS OF EXPENDITURE**

<b>PERSONAL SERVICES:</b>				
	NUMBER OF POSITIONS		2025-2026	2026-2027
	26-26	26-27	EXPENDITURES	EXPENDITURES
POSITION TITLE				
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....			\$3,000,000	\$3,000,000
Capital Improvements.....				
<b>TOTAL.....</b>			<b>\$3,000,000</b>	<b>\$3,000,000</b>