PREPARED BY: DATE PREPARED: PHONE: Suzanne Houlden February 13, 2025 402-471-0057

LB 433

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 202	25-26	FY 2026-27					
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS								
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS								

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 433 amends §81-1316 to add deputy directors and attorneys among exclusions to the State Personnel System. State employees holding these titles would have the option to remain in the State Personnel System or become exempt. LB 433 also waives the 120-day wait for a permanent employee to be rehired to public service at the State of Nebraska as required by the State Employees Retirement System.

No fiscal impact.

ADMIN	NISTRATIVE SERVICE	S STATE BUDGET DIVISION: REV	/IEW OF AGENCY & POLT. SUB. RESPONSE
LB: 433	AM:	AGENCY/POLT. SUB: Legisla	ative Council
REVIEWED	BY: Ryan Walton	DATE: 1/28/2025	PHONE: (402) 471-4174
COMMENTS	S: The Legislative Coun	cil's assessment of no fiscal impact	from LB 433, appears reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB: 433	AM:	AGENCY/POLT. SUB: Stat	e Patrol		
REVIEWED	BY: Ryan Walton	DATE: 2/3/2025	PHONE: (402) 471-4174		
COMMENTS: The State Patrol's assessment of no fiscal impact from LB 433, appears reasonable.					

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 433	AM:	AGENCY/POLT. SUB: Nebra	ska Public Employees Retirement Systems (NPERS)			
REVIEWED E	BY: Ryan Walton	DATE: 1/30/2025	PHONE: (402) 471-4174			
COMMENTS: The NPERS' assessment of no fiscal impact to the agency from LB 433, appears reasonable.						

LB ⁽¹⁾ 433			FISCAL NOTE
State Agency OR Political Subdivision Name: (2)	Department of Adr	ministrative Services (Da	AS) - ENTERPRISE
Prepared by: (3) Sarah Skinner	Date Prepared: (4)	02/20/2025 Phone	: (5) 402-419-4229
ESTIMATE PROV	IDED BY STATE AGEN	ICY OR POLITICAL SUBDI	VISION
<u>FY</u> EXPENDITURES	2025-26	<u>FY 2</u> <u>EXPENDITURES</u>	026-27 DEVENUE
GENERAL FUNDS	<u>REVENUE</u>	<u>EAFENDITURES</u>	<u>REVENUE</u>
CASH FUNDS			
		·	
FEDERAL FUNDS REVOLVING FUNDS		·	
TOTAL FUNDS			
Explanation of Estimate:			
BREAKDOV Personal Services:	VN BY MAJOR OBJECT	S OF EXPENDITURE	
N	UMBER OF POSITIONS		2026-27
POSITION TITLE	<u>25-26</u> <u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits			
Operating			
Travel			
Capital outlay			
Aid			
Capital improvements			

LB ⁽¹⁾ 433			FISCAL NOTE
State Agency OR Political Subdivision Name: (2	Legislative Counci	il	
Prepared by: (3) Shelley Reed	Date Prepared: (4)	01/27/2025 Phone:	(5) 402-471-2226
ESTIMATE PRO	<u>VIDED BY STATE AGEN</u>	NCY OR POLITICAL SUBDI	VISION
F	Y 2025-26	FY 20	926-2 <u>7</u>
EXPENDITURI		<u>EXPENDITURES</u>	REVENUE
GENERAL FUNDS		_	
CASH FUNDS	_		
FEDERAL FUNDS			
OTHER FUNDS		-	
TOTAL FUNDS			
Explanation of Estimate:			
Explanation of Estimate:			
DDEAKDO	WN DV MA IOD OD IECT	CS OE EVDENDITUDE	
Personal Services:	OWN BY MAJOR OBJECT	15 OF EXPENDITURE	
POSITION TITLE	NUMBER OF POSITION: 25-26 26-27	S 2025-26 EXPENDITURES	2026-27 EXPENDITURES
Benefits			
Operating			
Travel			
Capital outlay			
Aid			
Capital improvements			
TOTAL			

FISCAL NOTE

LB(1) 433

State Agency OR Political Subdivis		Nebraska Public Employees Retirement Systems (NPERS)- 085					
Prepared by: (3) Teresa Zulauf		Date Prepared: (4)	1/28/25 Ph	none: (5) 402-471-7745			
ESTIM	ATE PROVIDE	D BY STATE AGEN	CY OR POLITICAL SU	BDIVISION			
EXPE	<u>FY 202</u> ENDITURES	25-26 REVENUE	<u>E</u> EXPENDITURES	<u>Y 2026-27</u> S REVENUE			
GENERAL FUNDS							
CASH FUNDS	0	0	0	0			
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS	0	0	0	0			
the first 30 days of employment in the first 30 day	Igency 085 ope	erations expenditur	es.				
Personal Services:	BREARDOWN I	<u> </u>	S OF EAFENDITURE				
POSITION TITLE		BER OF POSITIONS - <u>26</u> <u>26-27</u>	S 2025-26 EXPENDITURES	2026-27 S EXPENDITURES			
Benefits							
Operating							
Travel							
Capital outlay							
Aid							
Capital improvements				<u> </u>			
TOTAL							

Aid.....

Capital improvements.....

TOTAL.....

LB (1)	433								FISCAL NOTE
State Agency OR Political Subdivision Name: (2)				₍₂₎ Nebr	Nebraska State Patrol				
Prepare	ed by: (3)	Carol A	Aversman	Da	te Prepar	red: (4)	01/28/2025	Phone: (5	9 402-471-4545
		E	STIMATE PROV	ADED BY	Z STATE	ACENC	Y OD DOLIT		SION
		Ex		<u> Үгдед в 1</u> Ү 2025-2		AGENC	OK POLIT	FY 20:	
			EXPENDITUR		REVE	NUE	EXPEN	DITURES	<u>REVENUE</u>
GENER	RAL FUNI	DS							
CASH I	FUNDS								
FEDER	AL FUNI	OS							
OTHER	R FUNDS								
TOTAI	L FUNDS			_					
Explanat	ion of Est	imate:							
-									
NO FIS	CAL IMP	ACT							
Porsonal	Services:		BREAKDO	<u>WN BY M</u>	IAJOR OI	<u>BJECTS</u>	OF EXPEND	<u>ITURE</u>	
i ersonar	Services.			NUMBER	R OF POS	ITIONS	5 20	25-26	2026-27
	POSIT	ION TIT	TLE	<u>25-26</u>	2	<u> 26-27</u>	EXPEN	DITURES	EXPENDITURES
Benefits	s								
Operati	ng								
Travel.									
Capital	outlay								