Clinton Verner January 25, 2025 402-471-0056

LB 394

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
		FY 202	25-26	FY 2026-27			
	EXPENDITURE		REVENUE	EXPENDITURES	REVENUE		
GEN	ERAL FUNDS						
(CASH FUNDS		See below		See below		
FED	ERAL FUNDS						
0	THER FUNDS						
Т	OTAL FUNDS		See below		See below		

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB394 would make the following modifications to the the fee schedule under the Weights and Measure Act:

	Curr		rent		LB394	
	Mi	n	Ma	х	Min	Max
Scales						
Up through 35 pounds capacity	\$	7.96	\$	14.34	\$ 37.00	\$ 43.00
Multiunit Scales	\$	51.00	\$	80.37	\$ 169.00	\$ 196.00
Over 35 through 1,000 pounds ca	\$	15.13	\$	25.35	\$ 59.00	\$ 68.00
Over 1,000 through 4,000 pound	\$	31.87	\$	51.03	\$110.00	\$ 127.00
Over 4,000 through 50,000 poun	\$	36.65	\$	58.36	\$ 125.00	\$ 144.00
Over 50,000 through 150,000 pou	\$	39.04	\$	62.03	\$ 132.00	\$ 153.00
Over 150,000 pounds capacity	\$	86.87	\$:	135.40	\$ 279.00	\$ 323.00
Length Measuring Devices:						
Cordage or fabric	\$	16.56	\$	27.55	\$ 63.00	\$ 73.00
Pumps						
Service Station Dispensers—per	\$	5.09	\$	9.94	\$ 28.00	\$ 32.00
High-capacity service station dis	\$	17.52	\$	29.02	\$ 66.00	\$ 77.00
Compressed natural gas—per di	\$	91.65	\$	142.74	\$ 294.00	\$ 340.00
Meters						
Vehicle tank meters	\$	14.17	\$	23.88	\$ 56.00	\$ 65.00
Loading rack meters	\$	31.87	\$	51.03	\$110.00	\$ 128.00
Liquid petroleum gas meters	\$	40.00	\$	63.50	\$135.00	\$ 157.00
Liquid fertilizer and herbicide m	\$	36.65	\$	58.36	\$ 125.00	\$ 145.00
Liquid feed meters	\$	36.65	\$	58.36	\$ 125.00	\$ 145.00
Cryogenic	\$	53.39	\$	84.04	\$176.00	\$ 204.00
Mass Flow Metering Systems:						
Mass flow meters (all liquid)	\$	78.26	\$	122.19	\$ 252.00	\$ 293.00
Electric vehicle chargers					\$ 294.00	\$ 340.00

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No basis to disagree with revenue estimates as provided by the Department of Agriculture based upon their assumptions, however the fee set is up to the discretion of the Director of Agriculture. LB394 creates an additional fee on electric vehicle chargers. Disagree with the Department's expenditure estimates as LB394 creates no additional duties. Any authority to expend revenue resulting from this legislation would be subject to the appropriations process.

 ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

 LB: 394
 AM:
 AGENCY/POLT. SUB: Nebraska Department of Agriculture

 REVIEWED BY: Joe Massey
 DATE: 1/24/2025
 PHONE: (402) 471-4181

 COMMENTS: Concur with the Nebraska Department of Agriculture's assessment of impact from the transfer articulated

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 394				FISCAL NOTE		
State Agency OR Political Subdivision Name: ⁽²⁾		Nebraska Department of Agriculture				
Prepared by: ⁽³⁾	Ashley Dempsey	Date Prepared: ⁽⁴⁾	1/21/2025 Phone: (5	402-429-2487		
	ESTIMATE PROVI	<u>DED BY STATE AGEN</u>	ICY OR POLITICAL SUBDIV	ISION		
		2025-26	<u>FY 202</u>	26-27		
	EXPENDITURES	<u>REVENUE</u>	EXPENDITURES	<u>REVENUE</u>		
GENERAL FUND	S (838,000)		(838,000)			
CASH FUNDS	838,000	838,000	838,000	838,000		
FEDERAL FUND	s					
OTHER FUNDS						
TOTAL FUNDS	0	838,000	0	838,000		

Explanation of Estimate:

The bill increases the ceiling for annual permit and inspection fees set by the Director each year on or before July 1.

The current statutory ceiling was last increased in 2003 and pursuant to the statutory formula, the fees have been at the maximum since July 1, 2023. The existing statutory fees were established so that the Weights and Measures Inspection Program costs were funded by approximately a 50/50 General Fund match with the fee revenues. The ceiling increase will allow fees to be set at a higher rate thereby decreasing the burden on the General Fund. The estimation provided here is based on setting the fees for July 1, 2025, at an amount sufficient to eliminate the General Fund from the program's budget for FY2025-26 and subsequent fiscal years.

BREAK	DOWN BY MA.	OR OBJECTS O	F EXPENDITURE	
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS <u>25-26</u> <u>26-27</u>		2025-26 <u>EXPENDITURES</u>	2026-27 <u>EXPENDITURES</u>
Benefits	•••			
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL			0	0

2025