

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB648 amends several sections to change provisions relating to legislative intent to appropriate funding for assistance to institutions that offer high school equivalency programs & to provide powers & duties to the Nebraska Department of Education (NDE) relating to the development of a workforce diploma program.

On or before August 15, 2023, & each year thereafter, NDE will request applications from eligible program providers to participate in the workforce diploma program.

On or before September 15, 2023, & each year thereafter, NDE will announce any approved program providers. Each approved program provider will establish a program & begin accepting program participants on or before October 15, 2023.

NDE will reimburse each approved program provider participating in the workforce diploma program for the completion of the following milestones for each program participant:

- Two hundred fifty dollars for the completion of five credit hours
- Two hundred fifty dollars for the completion of an employability skills certification program equal to at least ten credit hours
- Two hundred fifty dollars for the attainment of an industry recognized credential requiring up to fifty hours of training
- Five hundred dollars for the attainment of an industry recognized credential requiring fifty-one through one hundred hours of training
- Seven hundred fifty dollars for the attainment of an industry recognized credential requiring more than one hundred hours of training
- One thousand dollars for the attainment of a high school diploma

NDE estimates that LB648 would access one-time funds that they currently hold, therefore there would be no fiscal impact.

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 648

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Education

Prepared by: ⁽³⁾ Lane Carr Date Prepared: ⁽⁴⁾ 3.9.23 Phone: ⁽⁵⁾ 4024193012

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

LB648 creates a new pathway for adult learners, and changes provisions for program providers. LB648 programming would access one-time funds currently held at the NDE, and therefore there would be no fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24 EXPENDITURES</u>	<u>2024-25 EXPENDITURES</u>
	<u>23-24</u>	<u>24-25</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____