PREPARED BY: DATE PREPARED: PHONE: Clinton Verner January 19, 2023 402-471-0056

**LB 613** 

Revision: 00

## **FISCAL NOTE**

**LEGISLATIVE FISCAL ANALYST ESTIMATE** 

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)									
	FY 202		FY 2024-25						
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE					
GENERAL FUNDS	See below		See below						
CASH FUNDS									
FEDERAL FUNDS									
OTHER FUNDS									
TOTAL FUNDS	See below		See below						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB613 creates a transfer from the Cash Reserve Fund to the General Fund of \$22,500,000 and intent to appropriate \$22,500,000 of General Funds to the Nebraska Department of Environment and Energy in fiscal years 23-24, 24-25. Funds are to be used to expedite the replacement of homeowner-owned lead service lines. 10% of funds may be used for workforce development. No basis to disagree with NDEE's assessment of no increased administrative burden resulting from this legislation.

The bill has the emergency clause, so it is assumed the transfer of \$22.5 million from the Cash Reserve Fund will occur in FY22-23.

NOTE: The bill contains a one-time transfer of \$22.5 million to the General Fund, but intent to appropriate \$22.5 million from the General Fund for each year of the biennium.

ADMINISTE	RATIVE SERVICES	STATE BUDGET DIVISI	ION: REVIE	W OF AGENCY & POLT. SUB. RESPONSE	
LB: 613	AM:	AGENCY/POLT. SU	JB: Departm	nent of Environment and Energy	
REVIEWED BY:	Jacob Leaver	DATE: 1/	/23/2023	PHONE: (402) 471-4173	
COMMENTS: Concur with the Department of Environment and Energy's estimated fiscal impact to the agency as a result of LB 613. <u>Technical Note</u> : The current appropriation language is not sufficient to create an appropriation. The fiscal impact assessment assumes an accompanying A-bill articulating appropriation in accordance with §49-804.					

Aid.....

Capital improvements.....

TOTAL.....

<b>LB</b> (1)	613						I	FISCAL NOTE	
State Agency OR Political Subdivision Name: (2)				<sub>2)</sub> Nebra	Nebraska Department of Environment and Energy				
Prepare	Prepared by: (3) Kevin Stoner		Date	Prepared: <sup>(4)</sup>	1/23/2023	Phone: (5)	402-471-2186		
		FC'	TIMATE PROV	JIDED RV (	TATE ACEN	CV OR POLI	ITICAI SURDIVISI	ION	
ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION FY 2023-24 FY 2024-25									
EXPENDITURES					REVENUE	EXPE	ENDITURES	REVENUE	
GENER	RAL FUN	DS	22,500,000			22	2,500,000		
CASH F	FUNDS								
FEDER	AL FUNI	os							
OTHER	R FUNDS			<u> </u>		_			
TOTAI	LFUNDS	=	22,500,000			22	2,500,000		
This fun process	ding app the grar	ears to b nt/agreen	nent using exis	one eligible sting perso	e entity. With	that assum	· ·	cipates that it would	
D 1	<b>.</b>		BREAKDO	WN BY MA	JOR OBJECT	S OF EXPEN	<u>IDITURE</u>	<del></del>	
r ersonal	Services: POSIT	ION TIT		NUMBER ( <u>23-24</u>	OF POSITION <u>24-25</u> -		2023-24 ENDITURES	2024-25 EXPENDITURES	
Benefits	S				_				
_	_								
Capital	outlay								

22,500,000

22,500,000

22,500,000

22,500,000