

PREPARED BY: Clinton Verner
 DATE PREPARED: January 23, 2023
 PHONE: 402-471-0056

LB 442

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		See below		
CASH FUNDS	See below	See below		
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below	See below		

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB442 states intent to transfer from the General Fund to the Livestock Growth Act Cash Fund, a state aid program to Livestock Friendly counties. The Nebraska Department of Agriculture states additional appropriations would be needed for the program.

No basis to disagree with NDA's estimate.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 442	AM:	AGENCY/POLT. SUB: Department of Agriculture	
REVIEWED BY: Jacob Leaver	DATE: 1/24/2023	PHONE: (402) 471-4173	
COMMENTS: Concur with the Department of Agriculture's estimated fiscal impact to the agency as a result of LB 442.			

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 442

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Agriculture

Prepared by: ⁽³⁾ Ashley Dempsey Date Prepared: ⁽⁴⁾ 1/17/2023 Phone: ⁽⁵⁾ 402-429-2487

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	<u>\$2,000,000</u>	<u>\$2,000,000</u>	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u><u>\$2,000,000</u></u>	<u><u>\$2,000,000</u></u>	<u>_____</u>	<u>_____</u>

Explanation of Estimate:

This bill would transfer \$2,000,000 from the General Fund into the Livestock Growth Act Cash Fund only in FY 2023-24. An increase to Cash Fund appropriations is needed if the transfer from the General Fund to the Livestock Growth Act Cash Fund occurs. Appropriation needed in FY2024-25 for any unexpended funds will be encumbered by the department.

The department does not anticipate needing additional FTE to carry out the Livestock Growth Act if funds become available. Breakdown of expenditures reflects funding being used for grants with a portion defraying cost of administering the program.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	<u>\$25,000</u>	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	<u>\$1,975,000</u>	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u><u>\$2,000,000</u></u>	_____