

PREPARED BY: Kenneth Boggs
 DATE PREPARED: January 18, 2023
 PHONE: 402-471-0050

LB 417

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$41,331		\$120,140	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$41,331		\$120,140	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 417 creates a leadership and professional development institute for law enforcement executives.

Expenditures:

The University of Nebraska System would create a curriculum that would be precisely designed to further the knowledge, skills, and abilities of those managing the complex operations of the law enforcement organizations. They would create a hybrid instruction model that would be utilized. The agency estimates that FY 2023-2024 would be \$41,331 (five-six months). In FY 2024-2025 would have an estimated cost of \$120,140 (full fiscal year).

The costs of the Crime Commission are assumed to be passed on to the University of Nebraska.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 417	AM:	AGENCY/POLT. SUB: Nebraska Commission on Law Enforcement and Criminal Justice (078)
REVIEWED BY: Joe Wilcox	DATE: 01/23/2023	PHONE: (402) 471-4178
COMMENTS: Do not disagree with the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) estimate of No Fiscal Impact to the Agency from LB 417, provided the assumption that the Crime Commission will “coordinate with the University of Nebraska to establish a leadership academy for law enforcement professionals” would rely primarily on the University to actually implement and manage.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 417	AM:	AGENCY/POLT. SUB: University of Nebraska (051)
REVIEWED BY: Joe Wilcox	DATE: 01/19/2023	PHONE: (402) 471-4178
COMMENTS: No basis to disagree with the University of Nebraska estimate of Potential Fiscal Impact to the University from LB 417.		

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 417

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Crime Commission

Prepared by: ⁽³⁾ Amanda Limbach Date Prepared: ⁽⁴⁾ 1/20/23 Phone: ⁽⁵⁾ 402-471-8799

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:
No fiscal impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2023

LB ⁽¹⁾ 0417 Provide for a leadership academy for law enforcement professionals

FISCAL NOTE

State Agency OR Political Subdivision Name:⁽²⁾ University of Nebraska System

Prepared by:⁽³⁾ Chris Kabourek Date Prepared:⁽⁴⁾ 01/20/2023 Phone:⁽⁵⁾ (402) 472-7102

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2023 - 24		FY 2024 - 25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	<u>41,331.00</u>	<u>41,331.00</u>	<u>120,140.00</u>	<u>120,140.00</u>
CASH FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
FEDERAL FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
OTHER FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL FUNDS	<u>41,331.00</u>	<u>41,331.00</u>	<u>120,140.00</u>	<u>120,140.00</u>

Explanation of Estimate:

LB 417 establishes a leadership and professional development institute for law enforcement executives.

Curriculum would be specifically designed to enhance the knowledge, skills, and abilities of those managing the complex operations of today's law enforcement organizations. A hybrid instruction model would be utilized to deliver content to attendees over multiple sessions.

Financial information for FY 2023-2024 is for five months. Financial information for FY 2024-2025 is for a full fiscal year.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2023 - 24	2024 - 25
	23 - 24	24 - 25	EXPENDITURES	EXPENDITURES
<u>Faculty</u>	<u>2</u>	<u>2</u>	<u>12,237.00</u>	<u>19,147.00</u>
<u>Staff</u>	<u>2</u>	<u>2</u>	<u>14,867.00</u>	<u>45,493.00</u>
Benefits.....			<u>8,131.00</u>	<u>19,392.00</u>
Operating.....			<u>4,971.00</u>	<u>32,608.00</u>
Travel.....			<u>1,125.00</u>	<u>3,500.00</u>
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>41,331.00</u>	<u>120,140.00</u>