

PREPARED BY: Kenneth Boggs
 DATE PREPARED: January 18, 2023
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LB 363

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$686,400		\$1,632,250	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$686,400		\$1,632,250	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 363 transfers the duties of Clerk of the District Court over a two-year period to the State Judicial Branch in 28 counties where the County Clerk is the Ex Officio District Court Clerk.

Expenditures:

The Supreme Court estimates that it will need to have 6.5 full-time employees with an estimated cost of \$686,400 in FY 24 and an additional 15 full-time employees with an estimated cost of \$1,632,250 in FY 25. There is no basis to disagree with these estimates.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 363	AM:	AGENCY/POLT. SUB: Nebraska Supreme Court (005)
REVIEWED BY: Joe Wilcox	DATE: 02/01/2023	PHONE: (402) 471-4178
COMMENTS: Do not disagree with the Nebraska Supreme Court estimate of Potential Fiscal Impact to Agency from LB 363.		

