PREPARED BY: DATE PREPARED: PHONE: Doug Nichols February 19, 2021 402-471-0052

LB 667

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 2021-22 FY 2022-23						
	EXPENDITURES	REVENUE	EXPENDITURES REVENUE				
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would provide for confidentiality of and access to certain injury reports under the Nebraska Workers' Compensation Act.

The Workers' Compensation Court and DAS Risk Management estimate no fiscal impact from this bill.

The Cities of Imperial, Lincoln, and Omaha estimate no fiscal impact from this bill.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 667	AM:	AGENCY/POLT. SUB: Nebraska Workers'	Compensation Court (37)			
REVIEWED	REVIEWED BY: Joe Wilcox DATE: 01/26/2021 PHONE: (402) 471-4178					
COMMENTS: No basis to dispute the Nebraska Workers' Compensation Court estimate of No Fiscal Impact to the Agency from LB 667.						

ADMINISTRATIVE SERVIO	CES STATE BUDGET DIVISION: REVIEW OF A	AGENCY & POLT. SUB. RESPONSE
LB: 667 AM: Division (65)	AGENCY/POLT. SUB: Department of Adm	inistrative Services – Risk Management
REVIEWED BY: Joe Wilcox	DATE: 02/01/2021	PHONE: (402) 471-4178
COMMENTS: No basis to dispute Fiscal Impact to the Agency from	the Department of Administrative Services – Ri LB 667.	sk management Division estimate of No

ADM	ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 667	AM:	AGENCY/POLT. SUB: City of Imperial					
REVIEWED	REVIEWED BY: Joe Wilcox DATE: 01/11/2021 PHONE: (402) 471-4178						
COMMENTS: No basis to dispute the City of Imperial estimate of No Fiscal Impact to the City from LB 667.							

ADMI	ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 667	AM:	AGENCY/POLT. SUB: City of Lincoln					
REVIEWED	BY: Joe Wilcox	DATE: 02/09/2021	PHONE: (402) 471-4178				
COMMENT	COMMENTS: No basis to dispute the City of Lincoln estimate of No Fiscal Impact to the City from LB 667.						

ADMI	ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB: 667	AM:	AGENCY/POLT. SUB: City of Omaha				
REVIEWED	REVIEWED BY: Joe Wilcox DATE: 01/27/2021 PHONE: (402) 471-4178					
COMMENTS: No basis to dispute the City of Omaha estimate of No Fiscal Impact to the City from LB 667.						

LB ⁽¹⁾ 667					FISCAL NOTE	
State Agency OR Political Subdivision Name:	Nek	Nebraska Workers' Compensation Court				
Prepared by: (3) Jill Gradwohl Schroede	er I	Date Prepared: (4)	January 25, 2021	Phone: ⁽⁵⁾	(402) 471-3602	
FSTIMATE PRO	OVIDED	RY STATE AGEN	NCY OR POLITICAL	SURDIVIS	ION	
	Y 2021-	IDED BY STATE AGENCY OR POLITICAL SUBDIVISION 2021-22 FY 2022-23				
EXPENDITUR		REVENUE	EXPENDITU		<u>REVENUE</u>	
GENERAL FUNDS	<u>.20</u>	<u>KE (EI(CE</u>	<u> </u>	<u> TEES</u>	<u>KE (EL CE</u>	
CASH FUNDS			_			
FEDERAL FUNDS			_			
OTHER FUNDS	<u>—</u>					
TOTAL FUNDS				<u></u>		
TOTAL FUNDS	_					
Explanation of Estimate:						
	OWN BY	MAJOR OBJECT	TS OF EXPENDITU	<u>RE</u>		
Personal Services: POSITION TITLE	NUMBE 21-22	ER OF POSITION	S 2021-22 <u>EXPENDITU</u>		2022-23 EXPENDITURES	
Benefits						
Operating			-			
Travel						
Capital outlay						
Aid						
Capital improvements						
TOTAL						

LB ⁽¹⁾ 667				FISCAL NOTE			
State Agency OR I	Political Subdivision Name: (2)	Dept of Administrati	Dept of Administrative Services (DAS) – Risk Management Division				
Prepared by: (3) Allen Simpson		Date Prepared: (4)	1/19/2021 Phone: (5) (402) 471-4436			
	ESTIMATE PROV	IDED BY STATE AGEN	CY OR POLITICAL SUBDIVIS	SION			
	157	V 0001 00	EV and	20.00			
	<u>EXPENDITURE</u>	<u>Y 2021-22</u> <u>SS REVENUE</u>	<u>FY 209</u> <u>EXPENDITURES</u>	REVENUE			
GENERAL FUN	DS	_					
CASH FUNDS							
FEDERAL FUND REVOLVING FUNDS	DS						
TOTAL FUNDS	<u></u>						
Explanation of E	stimate						
	norized agent of such pa		-party administrator that is p	arty to the report or an			
Personal Service		WN BY MAJOR OBJECT	TS OF EXPENDITURE				
		NUMBER OF POSITION 21-22 21-23	S 2021-22 EXPENDITURES	2022-23 EXPENDITURES			
Benefits							
Capital outlay							
Aid							
Capital improver	nents						
TOTAL							

TOTAL.....

LB (1) 00/						FISCAL NOTE
State Agency OR Political S	Subdivision Name: (2)	City of I	mperial		,	
Prepared by: (3) Jo Ley	/land	Date I	Prepared: (4)	1/21/21	Phone: (5)	308-882-4368
	ESTIMATE PROV	IDED BY S	TATE AGENO	Y OR POLIT	ICAL SURDIVIS	ION
		<u> </u>	THE MOLIN	OR TOLLT	CAL SOBDIVIS	IOIV
	EXPENDITURES	2021-22 R	EVENUE	EXPEND	<u>FY 2022</u> <u>DITURES</u>	<u>-23</u> <u>REVENUE</u>
GENERAL FUNDS	. —	. <u> </u>			<u> </u>	
CASH FUNDS						
FEDERAL FUNDS		·				
OTHER FUNDS				-		
TOTAL FUNDS					.	
		= ====				
Explanation of Estimate:	•					
No fiscal impact						
	•					
			,			
•	BBEAKDOV	VN RV MAI	OR OBJECTS	OF EVDEND	TTUDE	
Personal Services:				OF EXPEND	HICKE	
POSITION TIT		UMBER OF <u>21-22</u>	POSITIONS 22-23		1-22 DITURES	2022-23 EXPENDITURES
Benefits					:	. —————————————————————————————————————
Operating				-		•
Travel			•	·		
Capital outlay						
Aid						
Canital improvements						

LB ⁽¹⁾ 667					FISCAL NOTE
State Agency OR Political Subdivision Name:	City	of Lincoln			
Prepared by: (3) James Van Bruggen	Da	ate Prepared: (4)	2/8/21	Phone: (5)	402-441-8301
ESTIMATE PRO	VIDED BY	STATE AGENO	CY OR POLITI	CAL SUBDIVISI	ON
]	FY 2021-2	<u>2</u>		FY 202	<u>2-23</u>
EXPENDITUE	<u>RES</u>	REVENUE	EXPEN	<u>DITURES</u>	REVENUE
GENERAL FUNDS			_		
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					
Explanation of Estimate:	•				
No fiscal impact.					
The flocal impact.					
BREAKD	OWN BY	MAJOR OBJECT	S OF EXPEND	DITURE	
Personal Services:					
POSITION TITLE	NUMBEI 21-22	R OF POSITIONS <u>22-23</u>		21-22 <u>DITURES</u>	2022-23 EXPENDITURES
1 0011101\ 11122		<u>== ==</u>			<u> </u>
	-	_	_		
Benefits		_			
Operating					
Travel					
Capital outlay					
Aid					
Capital improvements					
TOTAL					

LB ⁽¹⁾ 667					FISCAL NOTE
State Agency OR Political Subdivision Name: (2	City of	Omaha			
Prepared by: (3) Tyler Leimer	Date	Prepared: (4)1	1/27/2021	Phone:	(5) (402) 444-4514
ESTIMATE PROV	VIDED BY ST	TATE AGENCY	OR POLITICA	L SUBDIVI	SION
т	EV 0001 00			EV ao	22.28
<u>EXPENDITUR</u>	<u>EY 2021-22</u> <u>ES</u>	REVENUE	EXPENDI		<u>22-23</u> <u>REVENUE</u>
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS	<u> </u>				
Explanation of Estimate: No fiscal impact.					
BREAKDO Personal Services:		JOR OBJECTS	<u>OF EXPENDIT</u>	<u>CURE</u>	
POSITION TITLE	NUMBER O 21-22	F POSITIONS	2021 <u>EXPEND</u>		2022-23 EXPENDITURES
TOSITION TITLE	21-22	<u>22-23</u>	<u>EXI END</u>	TURES	EXI ENDITORES
Benefits					
Operating					
Travel					
Capital outlay					
Aid					
Capital improvements					
TOTAL					