PREPARED BY: DATE PREPARED: PHONE: Doug Nichols January 30, 2021 402-471-0052

LB 472

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)						
	FY 2021-22 FY 2022-23					
	EXPENDITURES	REVENUE	EXPENDITURES REVENUE			
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would require law enforcement officers to intervene when excessive force is used and require policies on excessive force.

This bill is estimated to have no fiscal impact on either the Crime Commission or State Patrol.

The City of Imperial and the City of Lincoln estimate no fiscal impact from this bill.

Lancaster County Sheriff's Office estimates no fiscal impact.

The City of Omaha estimates additional expenditures of \$124,831 for additional training. Because this bill provides for additional requirements for the police, it is not unreasonable to assume that cities could incur additional costs. However, at this time, it is unknown whether or not such costs as estimated by Omaha are reasonable.

ADMINISTRAT	IVE SERVICES STATE BUDGET DI	VISION: REVIEW	OF AGENCY & POLT. SUB. RESPONSE
LB: 472 AM: Justice (78)	AGENCY/POLT. SUE	3: Nebraska Comn	nission on Law Enforcement and Criminal
REVIEWED BY: Joe	Wilcox DATE	E: 01/28/2021	PHONE: (402) 471-4178
	is to dispute the Nebraska Commissi Impact to the Agency from LB 472.	on on Law Enforce	ment and Criminal Justice (Crime Commission)

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 472	AM:	AGENCY/POLT. SUB: Nebraska State Patr	rol (64)			
REVIEWED BY: Joe Wilcox DATE: 02/01/2021 PHONE: (402) 471-4178						
COMMENTS: No basis to dispute the Nebraska State Patrol estimate of No Fiscal Impact to the Agency from LB 472.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 472 AM: AGENCY/POLT. SUB: City of Imperial

REVIEWED BY: Joe Wilcox DATE: 01/20/2021 PHONE: (402) 471-4178

COMMENTS: No basis to dispute the City of Imperial estimate of No fiscal impact to the City from LB 472.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 472 AM: AGENCY/POLT. SUB: Lancaster County Sheriff's Office

REVIEWED BY: Joe Wilcox DATE: 01/27/2021 PHONE: (402) 471-4178

COMMENTS: No basis to dispute the Lancaster County Sheriff's Office estimate of No Fiscal Impact to the County from LB 472.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 472 AM: AGENCY/POLT. SUB: City of Omaha

REVIEWED BY: Joe Wilcox DATE: 01/27/2021 PHONE: (402) 471-4178

COMMENTS: No basis to dispute the City of Omaha estimate of potential Fiscal Impact to the City from LB 472.

LB ⁽¹⁾ 472			FISCAL NOTE
State Agency OR Political Subdivision Name	(2) Nebraska State Pa	trol	
Prepared by: (3) Carol Aversman	Date Prepared: (4)	1/28/2021 Phone:	(5)
ESTIMATE PR	OVIDED BY STATE AGENC	Y OR POLITICAL SUBDIVI	SION
	FY 2021-22	FY 20)22-2 <u>3</u>
EXPENDITU		EXPENDITURES	<u>REVENUE</u>
GENERAL FUNDS			
CASH FUNDS			
FEDERAL FUNDS			
OTHER FUNDS			
TOTAL FUNDS			
Explanation of Estimate:			
No Fiscal Impact.			
P			
BREAK Personal Services:	DOWN BY MAJOR OBJECTS	S OF EXPENDITURE	
r ersonar services:	NUMBER OF POSITIONS	2021-22	2022-23
POSITION TITLE	<u>21-22</u> <u>22-23</u>	EXPENDITURES	EXPENDITURES
	<u> </u>		
Benefits	· · · · · · · · · · · · · · · · · · ·	·	
Operating			
Travel			
Capital outlay	· 		
Aid			
Capital improvements			
TOTAL			

TOTAL.....

LB ⁽¹⁾ 472			FISCAL NOTE			
State Agency OR Political Subdivision Name: (2)	NE Commission on Law Enforcement and Criminal Justice (Crime Commission)					
Prepared by: (3) Bruce Ayers	Date Prepared: (4)	1-28-2021 Phone:	(5) 402-471-0359			
ESTIMATE PROVI	DED BY STATE AGENC	Y OR POLITICAL SUBDIVIS	SION			
<u>EXPENDITURES</u>	2021-22 <u>REVENUE</u>	EXPENDITURES	<u>22-23</u> <u>REVENUE</u>			
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						
BREAKDOV Personal Services:	VN BY MAJOR OBJECT	S OF EXPENDITURE	-			
	UMBER OF POSITIONS 21-22 22-23	S 2021-22 <u>EXPENDITURES</u> ———	2022-23 EXPENDITURES			
Benefits						
Operating						
Travel						
Capital outlay						
Aid						
Capital improvements						

TOTAL.....

LB ⁽¹⁾ 4/2			FISCAL NOTE
State Agency OR Political Subdivision Name: (2	City of Imperial	·	
Prepared by: (3) Jo Leyland	Date Prepared: (4)	1/19/21 Phone	(5) 308-882-4368
ESTIMATE PROV	VIDED BY STATE AGEN	ICY OR POLITICAL SUBDI	VISION
EV	<u> </u>	EV a	200 00
<u>EXPENDITURE</u>		EXPENDITURES	022-23 <u>REVENUE</u>
GENERAL FUNDS			
CASH FUNDS		· · · · · · · · · · · · · · · · · · ·	
FEDERAL FUNDS			
OTHER FUNDS			
TOTAL FUNDS	- .	· · · · · · · · · · · · · · · · · · ·	•
Explanation of Estimate:			
No Fiscal Impact			
		•	
	•		
BREAKDO	WN BY MAJOR OBJECT	S OF EXPENDITURE	•
Personal Services:	NUMBER OF POSITIONS	S 2021-22	2022-23
POSITION TITLE	<u>21-22</u> <u>22-23</u>	EXPENDITURES	EXPENDITURES
		···	
			
Benefits			
Operating Travel			
Capital outlay		· ———	<u> </u>
Aid			
Capital improvements		·	

LB ⁽¹⁾ 472						FISCAL NOTE		
State Agency OR I	Political Subdivision Name:	Lanca	Lancaster County Sheriff's Office					
Prepared by: (3)	Sheriff Terry Wagner	Dat	e Prepared: ⁽⁴⁾	01-27-2021	Phone: (5)	402 441 6500		
	ESTIMATE PRO	VIDED BY S	STATE AGENO	CY OR POLITICA	L SUBDIVISIO	ON		
	EXPENDITUR	<u>FY 2021-22</u> RES	REVENUE	EXPENDI	<u>FY 2022</u> <u>TURES</u>	<u>REVENUE</u>		
GENERAL FUN	DS	<u> </u>						
CASH FUNDS								
FEDERAL FUNI	DS							
OTHER FUNDS								
TOTAL FUNDS								
Explanation of E No known fisca								
Personal Services		OWN BY M	AJOR OBJECT	S OF EXPENDIT	<u>`URE</u>			
	TION TITLE	NUMBER (21-22	OF POSITION 22-23	S 2021- EXPENDI		2022-23 EXPENDITURES		
			_					
Benefits			_	<u> </u>				
Operating								
								
Capital outlay								
Aid								
Capital improven	nents							
TOTAL								

LB ⁽¹⁾ 4/2						FISCAL NOTE
State Agency OR Political	l Subdivision Name: (City of	Omaha			
Prepared by: (3) Tyle	r Leimer	Date	Prepared: (4)	1/27/2021	Phone: (5)	(402) 444-4514
	ESTIMATE PRO	VIDED BY S	TATE AGENO	CY OR POLITICA	AL SUBDIVISIO	<u>N</u>
	<u> </u>	FY 2021-22 ES	REVENUE	<u>EXPENDI</u>	<u>FY 2022</u> TURES	- <u>23</u> <u>REVENUE</u>
GENERAL FUNDS	\$124,831	<u> </u>		\$124,	831	
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS	_			_		
TOTAL FUNDS						
Explanation of Estimate Estimated fiscal impact						
<u>Training</u> : \$124,831.00						
• 2 hours of duty to	o intervene training (entire departm	ent & instructor	s) = \$124,831.00		
Research & Planning: \$0 • Procedures to in	nplement new policie	s are already :	in place = \$0			
Total estimated fiscal im	pact = \$124,831.00					
Personal Services:	BREAKD	OWN BY MA	AJOR OBJECT	TS OF EXPENDIT	<u>rure</u>	
POSITION T	TTLE	NUMBER C 21-22	OF POSITION 22-23	S 2021 EXPEND		2022-23 EXPENDITURES
				_		
Benefits						
Operating						
Travel						
Capital outlay						
Aid						
Capital improvements						

LB ⁽¹⁾ 472			FISCAL NOTE
State Agency OR Political Subdivision Name: (2)	City of Lincoln		
Prepared by: (3) James Van Bruggen	Date Prepared: (4)	1/26/21 Phone: (5	402-441-8301
ESTIMATE PROVI	DED BY STATE AGENO	CY OR POLITICAL SUBDIVISI	ON
<u>FY</u> <u>EXPENDITURE</u>	<u>7 2021-22</u> S <u>REVENUE</u>	<u>FY 202</u> <u>EXPENDITURES</u>	<u>2-23</u> <u>REVENUE</u>
GENERAL FUNDS	_		
CASH FUNDS			
FEDERAL FUNDS			
OTHER FUNDS			
TOTAL FUNDS	_		
Explanation of Estimate:	-		
No Fiscal Impact			
Tto Floodi Impact			
BREAKDO Personal Services:	WN BY MAJOR OBJECT	<u>TS OF EXPENDITURE</u>	
	NUMBER OF POSITIONS 21-22 22-23	S 2021-22 EXPENDITURES	2022-23 EXPENDITURES
		-	
Benefits			
Operating			
Travel			
Capital outlay			
Aid			
Capital improvements			