Doug Nichols January 30, 2021 402-471-0052

LB 138

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 2021	1-22	FY 2022-23		
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would require jails and law enforcement agencies to provide public notice before entering into agreements to enforce federal immigration law.

The Nebraska State Patrol estimates a minimal fiscal impact from the provisions of this bill.

The Crime Commission estimates no fiscal impact from this bill.

The Auditor will absorb any additional work required under this bill using their current appropriation.

The Cities of Imperial, Omaha, and Lincoln estimate no fiscal impact from this bill.

The Lancaster County Department of Corrections estimates no fiscal impact from this bill.

Lancaster County Sheriff estimates no fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 138	AM:	AGENCY/POLT. SUB: Nebraska State Patrol (64)			
REVIEWED E	BY: Joe Wilcox	DATE:	01/22/2021	PHONE: (402) 471-4178	
COMMENTS Agency from		te the Nebraska State Patrol	estimate of pote	ential, but Indeterminate Fiscal Impact to the	

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 138 Justice (78)	AM:	AGENCY/POLT. SUB: Nebraska Commiss	AGENCY/POLT. SUB: Nebraska Commission on Law Enforcement and Criminal				
REVIEWED B	Y: Joe Wilcox	DATE: 01/19/2021	PHONE: (402) 471-4178				
COMMENTS: No basis to dispute the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) estimate of No Fiscal Impact to the Agency from LB 138.							

LB: 138

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

AGENCY/POLT. SUB: Nebraska Auditor of Public Accounts (10)

REVIEWED BY: Joe Wilcox

AM:

DATE: 01/15/2021

PHONE: (402) 471-4178

COMMENTS: No basis to dispute the Nebraska Auditor of Public Accounts estimate of No Fiscal Impact to the Agency from LB 138.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 138	AM:	AGENCY/POLT. SUB: City of Imperial			
REVIEWED	BY: Joe Wilcox	DATE: 01/11/2021	PHONE: (402) 471-4178		
COMMENTS: No basis to dispute the City of Imperial estimate of No Fiscal Impact to the City from LB 138.					

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 138	AM:	AGENCY/POLT. SUB: City of Omaha				
REVIEWED	BY: Joe Wilcox	DATE: 01/19/2021	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute the City of Omaha estimate of No Fiscal Impact to the City from LB 138.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB: 138	AM:	AGENCY/POLT. SUB: City of Lincoln			
REVIEWED	DBY: Joe Wilcox	DATE: 01/25/2021	PHONE: (402) 471-4178		
COMMENTS: No basis to dispute the City of Lincoln estimate of No Fiscal Impact to the City from LB 138.					

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 138	AM:	AGENCY/POLT. SUB: Lancaster County Department of Corrections				
REVIEWED BY: Joe Wilcox DATE: 01/12/2021 PHONE: (402) 471-4178						
COMMENTS: No basis to dispute the Lancaster County Department of Corrections estimate of Indeterminate Fiscal Impact to the Department from LB 138.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 138	AM:	AGENCY/POLT. SUB: Lancaster County Sheriff's Office				
REVIEWED	BY: Joe Wilcox	DATE: 01/27/2021	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute the Lancaster County Sheriff's Office estimate of No Fiscal Impact to the County from LB 138.						

LB ⁽¹⁾ 138					FISCAL NOTE
State Agency OR Politi	ical Subdivision Name: (2)	Nebraska State Pa	atrol		
Prepared by: ⁽³⁾ C	arol Aversman	Date Prepared: ⁽⁴⁾	1/20/2021	Phone: ⁽⁵⁾	
	ESTIMATE PROVID	DED BY STATE AGENO	Y OR POLITIC	AL SUBDIVISIO	DN
	FV	2021-22		FY 2022	_02
	EXPENDITURES	<u>REVENUE</u>	EXPEND		<u>REVENUE</u>
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					
Explanation of Estim	ate:				

Minimal indeterminable cost.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:	NUMBER OF	F POSITIONS	2021-22	2022-23
POSITION TITLE	<u>21-22</u>	<u>22-23</u>	EXPENDITURES	EXPENDITURES
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

Please complete \underline{ALL} (5) blanks in the first three lines.

LB ⁽¹⁾ 138					FISCAL NOTE
State Agency OR Political	Subdivision Name: (2)	NE Commission o (Crime Commissio		nent and Cri	iminal Justice
Prepared by: ⁽³⁾ Bruc	e Ayers	Date Prepared: ⁽⁴⁾	1-14-2021	Phone: (5)	402-471-0359
	ESTIMATE PROVID	DED BY STATE AGENO	<u>CY OR POLITICAI</u>	<u>. SUBDIVISIO</u>	N .
	FY	2021-22		<u>FY 2022-</u>	-23
	EXPENDITURES	<u>REVENUE</u>	EXPENDIT	<u>'URES</u>	<u>REVENUE</u>
GENERAL FUNDS	0		0		
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS	0		0		

Explanation of Estimate: LB 138 has no fiscal impact on the Crime Commission .

BREAKD	OWN BY MAJ	OR OBJECTS O	<u>F EXPENDITURE</u>		
Personal Services:					
	NUMBER OF	POSITIONS	2021-22	2022-23	
POSITION TITLE	21-22	22-23	EXPENDITURES	EXPENDITURES	
Benefits					
Operating					
Travel					
Capital outlay					
Aid					
Capital improvements					
TOTAL					
				·	

LB ⁽¹⁾ 138					FISCAL NOTE
State Agency OR Political	Subdivision Name: (2)	Auditor of Public A	Accounts		
Prepared by: ⁽³⁾ Mary	/ Avery	Date Prepared: ⁽⁴⁾	1/15/21	Phone: (5)	402-471-3686
	ESTIMATE PROVID	DED BY STATE AGENC	<u>Y OR POLITICAL SU</u>	JBDIVISIO	N
	FY	2021-22		FY 2022	-23
	EXPENDITURES	REVENUE	<u>EXPENDITUE</u>		REVENUE
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS			·		

Explanation of Estimate:

LB 138, as currently written, requires that the Auditor of Public Accounts may conduct audit of law enforcement agency or jail or the political subdivision who have become a party to an agreement to enforce immigration law beginning September 15, 2021. All additional audit expenses shall be paid by the political subdivision or State Patrol.

Any work necessary will be absorbed using the existing appropriations of Agency 010, Auditor of Public. At this time, there would be no additional fiscal impact to Agency 010-Auditor of Public Accounts.

<u>BREAKE</u>	OWN BY MAJ	OR OBJECTS O	<u>F EXPENDITURE</u>	
Personal Services:				
	NUMBER OF	POSITIONS	2021-22	2022-23
POSITION TITLE	21-22	22-23	EXPENDITURES	EXPENDITURES
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

LB ⁽¹⁾ 138	·			F	ISCAL NOTE
State Agency OR Political Subo	livision Name: ⁽²⁾	City of Imperial	·		
Prepared by: ⁽³⁾ Jo Leylan	d	Date Prepared: ⁽⁴⁾	01-11-2021	Phone: ⁽⁵⁾	308-882-4368
EST	<u>FIMATE PROVII</u>	DED BY STATE AGEN	CY OR POLITICAL	SUBDIVISIC	<u>DN</u>
E	<u>FY 2</u> XPENDITURES	2021-22 <u>REVENUE</u>	EXPENDITU	<u>FY 2022-2</u> RES	2 <u>3</u> <u>REVENUE</u>
GENERAL FUNDS					
CASH FUNDS		. ·	· · ·	<u> </u>	
FEDERAL FUNDS					
OTHER FUNDS					· .
TOTAL FUNDS				· ·	
Explanation of Estimate:			• •		
			•		
No Fiscal Impact					

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE						
Personal Services:						
	NUMBER OF	POSITIONS	2021-22	2022-23		
POSITION TITLE	<u>21-22</u>	<u>22-23</u>	EXPENDITURES	EXPENDITURES		
· · ·						
			· · · · · · · · · · · · · · · ·	· · · · ·		
Benefits			<u> </u>			
Operating			<u> </u>			
Travel	••		·			
Capital outlay		-				
Aid						
Capital improvements	•					
TOTAL	•		· · ·			

2021

LB ⁽¹⁾	138					FISCAL NOTE
State Age	ency OR Pol	itical Subdivision Name: (2)	City of Omaha			
Prepareo	d by: (3)	Tyler Leimer	Date Prepared: ⁽⁴⁾	1/19/2021	Phone: (5)	(402) 444-4514
		ESTIMATE PROVID	ED BY STATE AGENO	<u>CY OR POLITIC</u>	<u>AL SUBDIVISIO</u>	N
		<u>FY :</u> EXPENDITURES	2021-22 <u>REVENUE</u>	<u>EXPEND</u>	<u>FY 2022</u> - ITURES	<u>-23</u> <u>REVENUE</u>
GENER	AL FUNDS	5				
CASH F	UNDS			<u> </u>		
FEDERA	AL FUNDS	·				
OTHER	FUNDS					
TOTAL	FUNDS					
Explanat	tion of Esti	imate:				

No Fiscal Impact

BREAKE	DOWN BY MA	JOR OBJECTS O	F EXPENDITURE	
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS 21-22 22-23		2021-22 <u>EXPENDITURES</u>	2022-23 <u>EXPENDITURES</u>
Benefits				
Operating				
Travel				
Capital outlay Aid				
Capital improvements				
TOTAL				

LB (1)	138				FISCAL NOTE
State Age	ency OR Po	olitical Subdivision Name: ⁽²⁾	City of Lincoln		
Prepareo	d by: (3)	James Van Bruggen	Date Prepared: ⁽⁴⁾	1/22/21 Phone: (5)	402-441-8301
		ESTIMATE PROVID	DED BY STATE AGENO	<u>CY OR POLITICAL SUBDIVISI</u>	ON
		<u>FY s</u> EXPENDITURES	<u>2021-22</u> REVENUE	<u>FY 202</u> EXPENDITURES	<u>2-23</u> REVENUE
GENER	AL FUNE				
CASH F	UNDS				
FEDERA	AL FUND	s			
OTHER	FUNDS				
TOTAL	FUNDS				
Explanat	tion of Es	timate:			

No fiscal impact.

BREAKI	DOWN BY MAJ	IOR OBJECTS O	F EXPENDITURE	
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS <u>21-22</u> <u>22-23</u>		2021-22 <u>EXPENDITURES</u>	2022-23 <u>EXPENDITURES</u>
Benefits				
Operating				
Travel				
Capital outlay				
Capital improvements				
TOTAL				

LB ⁽¹⁾	138				FISCAL NOTE
State Ager	ncy OR F	olitical Subdivision Name: ⁽²⁾	Lancaster County	Department of Correction	ons
Prepared	by: (3)	LT Will McGlothlin	Date Prepared: ⁽⁴⁾	1/11/2021 Phone:	(5) 402-441-1919
		ESTIMATE PROVI	DED BY STATE AGEN(CY OR POLITICAL SUBDIVI	SION
			2021 22	EV ac	
		<u>F 1</u> EXPENDITURES	<u>2021-22</u> <u>REVENUE</u>	<u>FY 20</u> EXPENDITURES	<u>922-23</u> <u>REVENUE</u>
GENERA	L FUN	DS			
CASH FU	JNDS				
FEDERA	L FUNI	DS			
OTHER	FUNDS				
TOTAL I	FUNDS		=		

Explanation of Estimate:

At this time the Lancaster County Department of Corrections cannot ascertain the fiscal impact of this proposed legislation.

BREAKI	DOWN BY MAJ	OR OBJECTS O	F EXPENDITURE	
Personal Services:				
POSITION TITLE	NUMBER OF 21-22	POSITIONS 22-23	2021-22 EXPENDITURES	2022-23 EXPENDITURES
TOSITION TITLE	<u>21-22</u>	22-23	EXI ENDITORES	EAT ENDITORES
Benefits				
Operating	•			
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

LB ⁽¹⁾ 138				FISCAL NOTE
State Agency OR Pol	itical Subdivision Name: (2)	Lancaster County	Sheriff's Office	_
Prepared by: ⁽³⁾	Sheriff Terry Wagner	Date Prepared: ⁽⁴⁾	01-27-2021 Ph	one: ⁽⁵⁾ 402 441 6500
	ESTIMATE PROVID	DED BY STATE AGEN(CY OR POLITICAL SUBI	DIVISION
				N 2022 22
	<u>FYS</u> EXPENDITURES	<u>2021-22</u> <u>REVENUE</u>	<u>F</u> <u>EXPENDITURES</u>	<u>Y 2022-23</u> <u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				
Explanation of Esti				

No known fiscal impact

BREAKI	DOWN BY MA.	JOR OBJECTS O	F EXPENDITURE	
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS <u>21-22</u> <u>22-23</u>		2021-22 <u>EXPENDITURES</u>	2022-23 <u>EXPENDITURES</u>
Benefits				
Operating				
Travel Capital outlay				
Aid				
Capital improvements				
TOTAL				