PREPARED BY: DATE PREPARED: PHONE: Suzanne Houlden January 12, 2021 402-471-0057

LB 92

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 202	21-22	FY 20)22-23			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB92 changes residency and admission provisions regarding students educated in certain schools in Nebraska. There appears to be no fiscal impact to the post-secondary agencies and therefore no fiscal impact to the state.

	ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB:	92	AM:	AGENCY/POLT. SUB:	Coordinating Cor	mmission for Postsecondary Education		
RE\	/IEWED BY:	Gary Bush	DATE:	1/12/21	PHONE: (402) 471-4161		
COI	COMMENTS: Agree there would be no fiscal impact for the agency because of LB 92.						

	ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB:	92	AM:	AGENCY/POLT. SUB:	Nebraska Co	ommunity College Association		
RE\	/IEWED BY:	Gary Bush	DATE:	1/12/21	PHONE: (402) 471-4161		
COMMENTS: Agree there would be no fiscal impact for the community colleges because of LB 92.							

	ADMINISTE	RATIVE SERVICE	S STATE BUDGET DIVISION	: REVIE	W OF AGENO	CY & POLT. SUB. RESPONSE	
LB:	92	AM:	AGENCY/POLT. SUB:	Nebra	ska State Colle	ege System	
RE'	/IEWED BY:	Gary Bush	DATI	:	1/19/21	PHONE: (402) 471-416	31
СО	COMMENTS: No basis to disagree with the agency's estimate of no impact to the agency.						

LB ⁽¹⁾	92						FISCAL NOTE		
State Agency OR Political Subdivision Name: (2)			Coor	Coordinating Commission for Postsecondary Education					
Prepare	ed by: (3) Gary	Timm	Da	te Prepared: (4)	1/12/21	Phone: (5)	402.471.0020		
		ESTIMATE PRO	VIDED B	Y STATE AGEN	CY OR POLI	TICAL SUBDIVIS	ION		
		<u>EXPENDITUR</u>	<u>Y 2021-2</u> <u>ES</u>	<u>2</u> <u>REVENUE</u>	EXPEN	<u>FY 2022</u> IDITURES	<u>-23</u> <u>REVENUE</u>		
GENER	RAL FUNDS				<u></u>				
CASH E	FUNDS								
FEDER	AL FUNDS		<u> </u>						
	R FUNDS								
	L FUNDS	0		0		0	0		
Explana	ation of Estimate:	•							
No fisc	al impact to the	commission							
No fisc	al impact to the	commission.							
	1.6	BREAKDO	OWN BY N	MAJOR OBJECT	S OF EXPEN	<u>DITURE</u>	-		
Persona	al Services:		NUMBER	OF POSITIONS	S 20	021-22	2022-23		
	POSITION TI	TLE	<u>21-22</u>	<u>22-23</u>		NDITURES	EXPENDITURES		
					<u> </u>				
					<u> </u>				
Benefits	s								
Operati	ing								
Travel.									
Capital	outlay								
\mathbf{Aid}									
Capital	$improvements \dots\\$								
ТО	TAL					0	0		

TOTAL.....

LB ⁽¹⁾ 92			FISCAL NOTE				
State Agency OR Political Subdivision Name	Nebraska Communit	Nebraska Community College Association					
Prepared by: (3) Greg Adams	Date Prepared: (4) 1/	/11/2021 Phone:	402 471-4685				
ESTIMATE PR	OVIDED BY STATE AGENCY	OR POLITICAL SUBDIV	ISION				
EXPENDITUI	FY 2021-22 RES REVENUE	<u>FY 20</u> EXPENDITURES	<u>22-23</u> REVENUE				
GENERAL FUNDS	REVENUE	EXTENDITORES	REVENCE				
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							
Explanation of Estimate:							
No fiscal impact							
DDEAKD	OOWN BY MAJOR OBJECTS (AE EVDENINITIIDE					
Personal Services:	OWN BI MAJOR OBJECTS	<u> </u>					
POSITION TITLE	NUMBER OF POSITIONS	2021-22 <u>EXPENDITURES</u>	2022-23 EXPENDITURES				
TOSITION TITLE	$\frac{21-22}{2}$ $\frac{22-23}{2}$	EAT ENDITURES	EXI ENDITURES				
Benefits							
Operating							
Travel							
Capital outlay							
Aid							
Capital improvements							

LB ⁽¹⁾ 92			FISCAL NOTE				
State Agency OR Political Subdivision Name: (Nebraska State Co	Nebraska State College System					
Prepared by: (3) Carolyn Murphy	Date Prepared: (4)	January 13, 2021 Phone	402-471-2505				
ESTIMATE PRO	VIDED BY STATE AGEN	ICY OR POLITICAL SUBDI	VISION				
F	Y 2021-22	FY 2	022-23				
<u>EXPENDITURI</u>	-	EXPENDITURES	<u>REVENUE</u>				
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS	No Impact		No Impact				
Explanation of Estimate:							
BREAKDO Personal Services:	OWN BY MAJOR OBJECT	S OF EXPENDITURE					
	NUMBER OF POSITIONS <u>21-22</u> <u>22-23</u>	S 2021-22 EXPENDITURES	2022-23 EXPENDITURES				
Benefits							
Operating							
Travel							
Capital outlay							
Aid							
Capital improvements							
TOTAL.							