Doug Nichols January 29, 2021 402-471-0052

LB 463

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)						
	FY 202	1-22	FY 2022-23			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change provisions relating to physical examinations of injured employees under the Nebraska Workers' Compensation Act.

DAS Risk Management estimates no fiscal impact from this bill.

The Cities of Imperial, Omaha, and Lincoln estimate no fiscal impact from this bill.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 463 AM: Management Division	AGENCY/POLT. SUB: Department of Adm	ninistrative Services (65) – Risk
REVIEWED BY: Joe Wilcox	DATE: 01/25/2021	PHONE: (402) 471-4178
COMMENTS: No basis to dispute	the Department of Administrative Services - R	lisk management Division estimate of No

Fiscal Impact to the Agency or the State form LB 463.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 463	AM:	AGENCY/POLT. SUB: City of Imperial			
REVIEWED	BY: Joe Wilcox	DATE: 01/20/2021 PHONE: (402) 471-4178			
COMMENTS: No basis to dispute the City of Imperial estimate of No fiscal impact to the City from LB 463.					

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 463	AM:	AGENCY/POLT. SUB: City of Omaha			
REVIEWED	BY: Joe Wilcox	DATE: 01/26/2021	PHONE: (402) 471-4178		
COMMENTS: No basis to dispute the City of Ometro estimate of No Eiscel Impact to the City from LB 463					

COMMENTS: No basis to dispute the City of Omaha estimate of No Fiscal Impact to the City from LB 463.

ADMINISTRATIVE	SERVICES STAT	E BUDGET DIVISIO	N: REVIEW OF A	AGENCY & POLT.	SUB. RESPONSE

AGENCY/POLT. SUB: City of Lincoln

REVIEWED BY: Joe Wilcox

AM:

LB: 463

DATE: 01/21/2021

PHONE: (402) 471-4178

COMMENTS: No basis to dispute the City of Lincoln estimate of No Fiscal Impact to the City from LB 463.

LB ⁽¹⁾ 463					FISCAL NOTE
State Agency OR Political Subdivision Name: ⁽²⁾ Prepared by: ⁽³⁾ Jill Gradwohl Schroeder		Nebraska Workers	' Compensation	Court	
		Date Prepared: ⁽⁴⁾	January 25, 2021 Phone: (5)		(402) 471-3602
	ESTIMATE PROVI	DED BY STATE AGEN	NCY OR POLITICAL	SUBDIVIS	SION
FYS		2021-22	FY 2022-23		
	EXPENDITURES	<u>REVENUE</u>	EXPENDITURES		REVENUE
GENERAL FUN	NDS				
CASH FUNDS					
FEDERAL FUN	IDS				
OTHER FUNDS					
TOTAL FUNDS	S				

Explanation of Estimate:

LB 463 is not expected to have a direct fiscal impact upon the operations of the Nebraska Workers' Compensation Court.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:				
POSITION TITLE	NUMBER OI	POSITIONS	2021-22	2022-23
	<u>21-22</u>	<u>22-23</u>	EXPENDITURES	EXPENDITURES
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

LB ⁽¹⁾ 463				FISCAL NOTE
State Agency OR P	olitical Subdivision Name: ⁽²⁾	Dept of Administrati	ve Services (DAS) – R	isk Management Division
Prepared by: ⁽³⁾	Allen Simpson	Date Prepared: ⁽⁴⁾	1/19/2021 P	hone: (5) (402)471-4436
	ESTIMATE PROVIDE	<u>CD BY STATE AGENO</u>	Y OR POLITICAL SUB	DIVISION
	<u>FY 20</u> <u>EXPENDITURES</u>	<u>021-22</u> <u>REVENUE</u>	EXPENDITURE	<u>FY 2022-23</u> <u>S <u>REVENUE</u></u>
GENERAL FUNI	DS			
CASH FUNDS				
FEDERAL FUND REVOLVING FUNDS	9S			
TOTAL FUNDS				

Explanation of Estimate:

LB 463 allows for an injured employee's physician to attend, either in person or remotely by electronic means, a required examination by a physician paid for by the employer or their insurance company.

As the employee pays for their physician to be there in person or by electronic means there is no additional cost to the State.

This bill has no fiscal impact to the Department of Administrative Services (DAS) - Risk Management.

<u>BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE</u>						
Personal Services:						
	NUMBER OF	POSITIONS	2021-22	2022-23		
POSITION TITLE	21-22	21-23	EXPENDITURES	EXPENDITURES		
Benefits						
Operating						
Travel						
Capital outlay						
Aid						
Capital improvements						
TOTAL						

LB ⁽¹⁾ 463					FISCAL NOTE
State Agency OR Political Subdivisio	on Name: ⁽²⁾ Cit	y of Imperial			
Prepared by: ⁽³⁾ Jo Leyland		Date Prepared: ⁽⁴⁾ _	1/19/21	Phone: ⁽⁵⁾	308-882-4368
ESTIMA	TE PROVIDED	BY STATE AGEN	<u>CY OR POLITICA</u>	L SUBDIVIS	<u>ION</u>
EXPEN	FY 2021	-22 REVENUE	EXPENDIT	<u>FY 2022-</u> URES	<u>-23</u> <u>REVENUE</u>
GENERAL FUNDS		· ·			
CASH FUNDS					
FEDERAL FUNDS					· · · · ·
OTHER FUNDS					
TOTAL FUNDS				 	
Explanation of Estimate:					
No Fiscal Impact					

	OWN BY MAJ	OR OBJECTS O	F EXPENDITURE			
Personal Services: NUMBER OF POSITIONS 2021-22 2023						
POSITION TITLE	<u>21-22</u>	22-23	EXPENDITURES	EXPENDITURES		
			· · · · · · · · · · · · · · · · · · ·			
	-					
Benefits			· · · · · · · · · · · · · · · · · · ·			
Operating			· · · · · · · · · · · · · · · · · · ·			
Travel						
Capital outlay			·			
Aid						
Capital improvements						
TOTAL						

LB ⁽¹⁾ 463				FISCAL NOTE
State Agency OR Political Su	ıbdivision Name: (2)	City of Omaha		
Prepared by: ⁽³⁾ Tyler L	eimer	Date Prepared: ⁽⁴⁾	1/26/2021 Phone: @	5) (402) 444-4514
E	STIMATE PROVID	DED BY STATE AGENC	<u>CY OR POLITICAL SUBDIVIS</u>	ION
	FYS	2021-22	FY 209	<u>22-23</u>
	EXPENDITURES	<u>REVENUE</u>	EXPENDITURES	<u>REVENUE</u>
GENERAL FUNDS				. <u> </u>
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				
Explanation of Estimate: No Fiscal Impact.				

	NUMBER OF POSITIONS		2021-22	2022-23
POSITION TITLE	<u>21-22</u>	22-23	EXPENDITURES	EXPENDITURES
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

2021

LB ⁽¹⁾ 463				FISCAL NOTE
State Agency OR Poli	tical Subdivision Name: ⁽²⁾	City of Lincoln		
Prepared by: ⁽³⁾ James Van Bruggen		Date Prepared: ⁽⁴⁾	1/20/21 Phor	ne: ⁽⁵⁾ 402-441-8301
	ESTIMATE PROVII	DED BY STATE AGENO	<u>CY OR POLITICAL SUBDI</u>	VISION
<u>FY 2</u> EXPENDITURES		<u>2021-22</u> <u>REVENUE</u>	<u>FY</u> <u>EXPENDITURES</u>	<u>2022-23</u> <u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				
Explanation of Estin	nate:			
No Fiscal Impact				

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE								
Personal Services:								
POSITION TITLE	NUMBER O	F POSITIONS <u>22-23</u>	2021-22 <u>EXPENDITURES</u>	2022-23 <u>EXPENDITURES</u>				
Benefits								
Operating								
Travel								
Capital outlay								
Aid								
Capital improvements TOTAL								
101AL								

2021