Scott Danigole January 21, 2021 471-0055

LB 163

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 2021-22		FY 20	22-23			
	EXPENDITURES REVENUE		EXPENDITURES	REVENUE			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 163 is a clean-up bill for numerous items that impact political subdivisions.

Examples of some changes include, but are not limited to:

- Allowing political subdivisions to utilize electronic forms when publishing code changes;
- Allowing metropolitan utilities districts to create gas main and other utility districts; and,
- Defines "Chief Executive Officer: for the Municipal Initiative and Referendum Act.

In addition to these changes, LB 163 outright repeals the sections of stature establishing the Municipal Infrastructure Redevelopment Fund Act.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB: 163	AM:	AGENCY/POLT. SUB: Department of Rev	enue		
REVIEWED BY:	Jacob Leaver	DATE: 1/21/2021	PHONE: (402) 471-4173		
COMMENTS: No basis to disagree with the Department of Revenue's estimate of no fiscal impact to the agency as a result of LB 163.					

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 163 A	AM: AGENCY/POL	T. SUB: State Treasurer				
REVIEWED BY:	Jacob Leaver	DATE: 1/14/2021	PHONE: (402) 471-4173			
COMMENTS: No basis to dispute with the State Treasurer's estimate of no fiscal impact to the agency as a result of LB 163.						

	ADMINISTR	ATIVE SERVICES	STATE BUDGET DIVISION: REVIEW (DF AGENCY & POLT. SUB. RESPONSE	
LB:	163	AM:	AGENCY/POLT. SUB: City of Lir	coln	
RE	/IEWED BY:	Jacob Leaver	DATE: 1/19/20	21 PHONE: (402) 471-4173	
COMMENTS: No basis to dispute the City of Lincoln's estimate of no fiscal impact to the city as a result of LB 163					

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE LB: 163 AM: AGENCY/POLT. SUB: Lancaster County REVIEWED BY: Jacob Leaver DATE: 1/15/2021 PHONE: (402) 471-4173 COMMENTS: No basis to dispute with Lancaster County's estimate of no fiscal impact to the county as a result of LB 163. Output

ADMINISTRATIVE SERVICES S	STATE BUDGET DIVISION: REVIEW OF AGE	ENCY & POLT. SUB. RESPONSE				
LB: 163 AM:	AGENCY/POLT. SUB: Metropolitan Utilities	District				
REVIEWED BY: Jacob Leaver	DATE: 1/15/2021	PHONE: (402) 471-4173				
COMMENTS: No basis to dispute with the Metropolitan Utilities District's estimate of no fiscal impact to the district as a result of LB 163.						

ADMINISTRA	ATIVE SERVICES ST	TATE BUDGET DIVISION: R	EVIEW OF AGE	NCY & POLT. SUB. RESPONSE		
LB: 163	AM:	AGENCY/POLT. SUB: N	Nebraska Associa	ation of County Officials (NACO)		
REVIEWED BY:	Jacob Leaver	DATE:	1/13/2021	PHONE: (402) 471-4173		
COMMENTS: No basis to dispute with the Nebraska Association of County Officials' estimate of no fiscal impact to the association as a result of LB 163.						

Fiscal Note 2021

State Agency Estimate						
State Agency Name: Department of	Revenue			I	Date Due LFO:	
Approved by: Tony Fulton		Date Prepared:	1/21/2021	l	Phone: 471-5896	
	FY 2021-2022		FY 2022-2023		FY 2023-2024	
	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue
General Funds		\$ 0		\$ 0		\$ 0
Cash Funds						
Federal Funds						
Other Funds						
Total Funds		\$ 0		\$ 0		\$ 0

CL4

LB 163 would repeal statutory references to the Municipal Infrastructure Redevelopment Fund (MIRF) and the portion of the cigarette tax that funded it until 2009.

The operative date for this bill is three months after adjournment.

It is estimated that this bill will have no impact on General Fund revenues.

It is estimated that there will be no cost to the Department to implement this bill.

Major Objects of Expenditure							
Class Code	Classification Title	21-22 <u>FTE</u>	22-23 <u>FTE</u>	23-24 <u>FTE</u>	21-22 <u>Expenditures</u>	22-23 <u>Expenditures</u>	23-24 <u>Expenditures</u>
Benefits							
Operating Costs							
Travel							
Capital Outlay							
Capital Improveme	Capital Improvements						
	Total						

LB ⁽¹⁾ 163				FISCAL NOTE
State Agency OR Political Subdivision Name: ⁽²⁾	State Treasurer			
Prepared by: ⁽³⁾ Jason Walters	Date Prepared: ⁽⁴⁾	January 13, 2021	Phone: (5)	402-471-2793
ESTIMATE PROVI	DED BY STATE AGENO	CY OR POLITICAL S	<u>SUBDIVISIO</u>	DN
FY	2021-22		FY 2022	-9.3
EXPENDITURES		EXPENDITU		REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	=			

Explanation of Estimate:

The State Treasurer's Office doesn't expect any fiscal impact from LB 163 to the office.

BREAKI	<mark>DOWN BY MAJ</mark>	OR OBJECTS O	<u>F EXPENDITURE</u>	
Personal Services:				
	NUMBER OF	POSITIONS	2021-22	2022-23
POSITION TITLE	21-22	22-23	EXPENDITURES	EXPENDITURES
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements	•			
TOTAL				

LB ⁽¹⁾	163					FISCAL NOTE
State Age	ency OR P	olitical Subdivision Name: ⁽²⁾	City of Lincoln			
Prepare	d by: (3)	James Van Bruggen	Date Prepared: ⁽⁴⁾	1/18/21	Phone: (5)	402-441-8301
		ESTIMATE PROVII	DED BY STATE AGENO	CY OR POLITICAL SU	BDIVISIC	DN
		FY	2021-22		FY 2022	-23
		EXPENDITURES		EXPENDITUR		REVENUE
GENER	AL FUNI	DS				
CASH F	UNDS					
FEDER	AL FUNI	DS				
OTHER	FUNDS					
TOTAL	FUNDS					
Explana	tion of E	stimate:				

No Fiscal Impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE						
Personal Services:						
POSITION TITLE	NUMBER O 21-22	F POSITIONS 22-23	2021-22 EXPENDITURES	2022-23 EXPENDITURES		
Benefits						
Operating						
Travel						
Capital outlay						
Aid						
Capital improvements						
TOTAL						

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LB ⁽¹⁾ 163					FISCAL NOTE
State Agency OR Pol	itical Subdivision Name: ⁽²⁾	Lancaster County			
Prepared by: (3)	Dennis Meyer	Date Prepared: ⁽⁴⁾	1-15-21	Phone: (5)	402-441-6869
	ESTIMATE PROVID	DED BY STATE AGENO	<u>CY OR POLITICAL S</u>	UBDIVISIO	DN
	<u>FY</u> EXPENDITURES	<u>2021-22</u> <u>REVENUE</u>	<u>EXPENDITU</u>	<u>FY 2022</u> <u>RES</u>	<u>-23</u> <u>REVENUE</u>
GENERAL FUNDS	<u> </u>		<u> </u>		
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					
Explanation of Esti	mate:				
No Fiscal Impact.					

BREAK	DOWN BY MAJ	JOR OBJECTS O	<u>F EXPENDITURE</u>	
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS <u>21-22</u> <u>22-23</u>		2021-22 <u>EXPENDITURES</u>	2022-23 <u>EXPENDITURES</u>
Benefits				
Operating				
Travel				
Capital outlay				
Capital improvements				
TOTAL				

LB ⁽¹⁾ 163				FISCAL NOTE
State Agency OR P	olitical Subdivision Name: ⁽²⁾	Metropolitan Utiliti	es District	
Prepared by: ⁽³⁾	Joseph Schaffart	Date Prepared: ⁽⁴⁾	01/14/2021 Phone: (\$	5) 402-504-7111
	ESTIMATE PROVII	DED BY STATE AGEN	CY OR POLITICAL SUBDIVI	SION
	FY	2021-22	FY 20	22-23
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUN	DS			
CASH FUNDS		N/A		N/A
FEDERAL FUNI	DS			
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

As LB 163 is considered to be legislation with the intent to clean-up of statutory language, the District at this time does not anticipate any fiscal consequences.

BREAKD	OWN BY MAJ	OR OBJECTS OF	EXPENDITURE	
Personal Services:				
	NUMBER OF POSITIONS		2021-22	2022-23
POSITION TITLE	<u>21-22</u>	<u>22-23</u>	EXPENDITURES	EXPENDITURES
	. <u> </u>	<u> </u>		
Benefits	. <u> </u>	. <u> </u>		
benefits	••			
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

LB ⁽¹⁾ 163				FISCAL NOTE
State Agency OR Pol	itical Subdivision Name: (2)	Nebraska Associa	tion of County Officials (N	IACO)
Prepared by: ⁽³⁾	Elaine Menzel	Date Prepared: ⁽⁴⁾	1/11/2021 Phone: (5)	402.434.5660
	ESTIMATE PROVID	ED BY STATE AGENC	<u>CY OR POLITICAL SUBDIVISI</u>	ON
	<u>FY :</u> EXPENDITURES	2021-22 <u>REVENUE</u>	<u>FY 202</u> EXPENDITURES	<u>2-23</u> <u>REVENUE</u>
GENERAL FUNDS CASH FUNDS				
FEDERAL FUNDS OTHER FUNDS				
TOTAL FUNDS Explanation of Esti	mate:			
No known fiscal ir	mpact.			

BREAKD	OWN BY MAJ	OR OBJECTS O	<u>F EXPENDITURE</u>	
Personal Services:				
POSITION TITLE	NUMBER OF <u>21-22</u>	F POSITIONS <u>22-23</u>	2021-22 <u>EXPENDITURES</u>	2022-23 <u>EXPENDITURES</u>
Benefits				
Operating				
Travel				
Capital outlay				
Capital improvements				
TOTAL				