PREPARED BY: DATE PREPARED: PHONE: Doug Nichols February 5, 2021 402-471-0052

LB 269

Revision: 00

FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)

FY 2021-22

EXPENDITURES

REVENUE

EXPENDITURES

REVENUE

GENERAL FUNDS

CASH FUNDS

OTHER FUNDS

TOTAL FUNDS

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change provisions regarding review of a committed offender's record by the Board of Parole.

It appears that this bill will not have any significant fiscal impact to the state or political subdivisions.

The Board of Parole estimates no significant impact from this bill.

The Department of Correctional Services estimates no fiscal impact from this bill.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE							
LB: 269	AM:	AGENCY/POLT. SUB: Nebraska Board of Parole (15)					
REVIEWED BY: Joe Wilcox		DATE: 01/15/2021	PHONE: (402) 471-4178				
COMMENTS: No basis to dispute the Nebraska Board of Parole estimate of No Significant Fiscal Impact to the Agency from LB 269.							

ADMI	INISTRATIVE SERVI	CES STATE BUDGET DIVISION: REVIEW OF	AGENCY & POLT. SUB. RESPONSE			
LB: 269	AM:	AGENCY/POLT. SUB: Nebraska Department of Correctional Services (46)				
REVIEWED BY: Joe Wilcox		DATE: 01/21/2021	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute the Nebraska Department of Correctional Services (NDCS) estimate of No Fiscal Impact to the Agency from LB 269.						

LB ⁽¹⁾ 269				FISCAL NOTE
State Agency OR Political Subdivision Name: (2)		Nebraska Board of Parole		
Prepared by: (3)	Rosalyn Cotton	Date Prepared: (4)	January 15, 2021 Phone:	402 479-5731
	ESTIMATE PROV	IDED BY STATE AGEN	CY OR POLITICAL SUBDIVIS	SION
	<u>EXPENDITURE</u>	Y 2021-22 CS REVENUE	<u>FY 20</u> <u>EXPENDITURES</u>	REVENUE
GENERAL FUN	DS			
CASH FUNDS				
FEDERAL FUN			-	
	·	_		
OTHER FUNDS			_	
TOTAL FUNDS		_	= =====================================	
Explanation of E	stimate:			
Personal Service		OWN BY MAJOR OBJEC	TS OF EXPENDITURE	
		NUMBER OF POSITION		2022-23
POSIT	TION TITLE	<u>21-22</u> <u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Renefits			_	
Capital improver	nents			
TOTAL				

LB ⁽¹⁾ 269			FISCAL NOTE	
State Agency OR Political Subdivision Name: (2	Nebraska Department of Correctional Services			
Prepared by: (3) Lisa Stanton	Date Prepared: (4)	01/15/2021 Phone	(402)479-5702	
ESTIMATE PROV	VIDED BY STATE AGEN	CY OR POLITICAL SUBDIV	ISION	
F	Y 2021-2 <u>2</u>	FY 2	<u>022-23</u>	
<u>EXPENDITUR</u>		EXPENDITURES	REVENUE	
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS		<u></u>		
OTHER FUNDS			-	
	<u> </u>	-		
TOTAL FUNDS				
Explanation of Estimate:				
<u>BREAKDO</u> Personal Services:	OWN BY MAJOR OBJECT	TS OF EXPENDITURE		
POSITION TITLE	NUMBER OF POSITION 21-22 22-23	S 2021-22 EXPENDITURES	2022-23 EXPENDITURES	
Ronofits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				