PREPARED BY: DATE PREPARED: PHONE: Doug Nichols February 7, 2020 402-471-0052

LB 1103

Revision: 00

FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 202	20-21	FY 2021-22		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change requirements for lump-sum settlement approval or release by the Nebraska Workers' Compensation Court.

The Workers' Compensation Court and DAS Risk Management estimate no fiscal impact from this bill.

The City of Imperial estimates no significant fiscal impact from this bill.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB: 1103	AM:	AGENCY/POLT. SUB: Nebraska Wo	orkers Compensation Court (037)		
REVIEWED B	BY: Joe Wilcox	DATE: 1/27/2020	PHONE: (402) 471-4178		
COMMENTS: No basis to dispute the Nebraska Workers Compensation Court estimate of No Fiscal impact to the Agency from LB 1103.					

ADMINIS	STRATIVE SERVIO	ES STATE BUDGET DIVISION: REVIEW OF	AGENCY & POLT. SUB. RESPONSE		
LB: 1103 Management	AM: Division (065)	AGENCY/POLT. SUB: Department of	of Administrative Services – Risk		
REVIEWED BY	Y: Joe Wilcox	DATE: 1/29/2020	PHONE: (402) 471-4178		
COMMENTS: No basis to dispute the Department of Administrative Services – Risk Management Division estimate of No Fiscal Impact to the Agency from LB 1103.					

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB: 1103	AM:	AGENCY/POLT. SUB: City of Imperial			
REVIEWED BY: Joe Wilcox DATE: 01/23/2020 PHONE: (402) 471-4178					
COMMENTS: No basis to dispute the City of Imperial estimate of No Fiscal Impact to the City from LB 1103.					

LB ⁽¹⁾	1103	}					FISCAL NOTE	
State Agency OR Political Subdivision Name: (2)			Nebraska Workers' Compensation Court					
Prepar	red by: ⁽³⁾	Jill Gradwohl Schroeder	Da	te Prepared: ⁽⁴⁾	January 26, 2020	Phone: (5)	402.471.3602	
		FSTIMATE PROV	IDED R	Y STATE AGEI	NCY OR POLITICAL	SURDIVIS	ION	
			2020-2	DED BY STATE AGENCY OR POLITICAL SUBDIVISION 2020-21 FY 2021-22				
		EXPENDITURE		<u>REVENUE</u>	EXPENDITU		REVENUE	
GENE	RAL FUN	DS						
CASH	FUNDS							
FEDE	RAL FUN	DS						
OTHE	R FUNDS							
ТОТА	L FUNDS							
						_		
Explan	nation of E	stimate:						
-	10		WN BY N	IAJOR OBJECT	rs of expenditu	<u>RE</u>		
Person	<u>al Service</u> POSIT		UMBER	OF POSITION	S 2020-21		2021-22	
			20-21	<u>21-22</u>	EXPENDITU		EXPENDITURES	
				<u> </u>	_			
				<u> </u>	_			
Operat	ting							
-	•							
_	_	nents						
TC)TAL	•••••						

LB ⁽¹⁾ 1103				FISCAL NOTE	
State Agency OR Political Subdivision Name: (2)	Dept. of Administrative Services (DAS) – Risk Management Division				
Prepared by: (3) Allen D. Simpson	Date Prepared: (4)	1/23/2020	Phone: (5)	(402)471-4436	
ESTIMATE PROV	IDED BY STATE AGEN	NCY OR POLITICA	AL SUBDIVIS	ION	
EV	2020-21		FY 2021		
EXPENDITURES		EXPENDITURES		REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS REVOLVING FUNDS					
TOTAL FUNDS	<u> </u>	<u> </u>			
Explanation of Estimate:					
Compensation Court is if the employee expectation of becoming eligible for med LB 1103 excludes this circumstance requestive future medical, surgical, and hos the settlement. There is no fiscal impact.	dicare within thirty mon uiring Workers' Comp	ths after the date ensation Court a	the settleme	ent is executed. e employee's right to	
	VN BY MAJOR OBJECT	S OF EXPENDIT	<u>URE</u>		
Personal Services:	UMBER OF POSITIONS	S 2020-2	21	2021-22	
POSITION TITLE	20-21 21-22	EXPENDIT	<u>CURES</u>	EXPENDITURES	
Benefits					
Operating					
Travel					
Capital outlay					
Aid					
Capital improvements					

LB ^(t) 1103			FISCAL NOTE
State Agency OR Political Subdivision Name: (2)	City of Imperial		
Prepared by: (3) Jo Leyland	Date Prepared: (4)	01/22/2020 Phone: (5)	308-882-4368
ESTIMATE PROVI	DED BY STATE AGEN	CY OR POLITICAL SUBDIVI	SION
FY : EXPENDITURES	2020-21 <u>REVENUE</u>	<u>FY 202</u> <u>EXPENDITURES</u>	
GENERAL FUNDS	REVEROE	EXI ENDITORES	REVENUE
CASH FUNDS		· · · · · · · · · · · · · · · · · · ·	
FEDERAL FUNDS		· · · · · · · · · · · · · · · · · · ·	
OTHER FUNDS		· · · · · · · · · · · · · · · · · · ·	
TOTAL FUNDS			
Explanation of Estimate:			
No significant fiscal impact			
PPEAKDOW	N BY MAJOR OBJECT	C OF EVDENDITIDE	
Personal Services:	N B1 WAJOR OBJECT	SOF EXPENDITURE	
POSITION TITLE	UMBER OF POSITIONS <u>20-21</u> <u>21-22</u>	S 2020-21 EXPENDITURES	2021-22 EXPENDITURES
Benefits			
Operating			
Travel			
Capital outlay	•		
Aid			
Canital improvaments			