PREPARED BY: DATE PREPARED: PHONE: Samuel Malson January 28, 2020 402-471-0051

LB 979

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)									
	FY 2020-21		FY 2021-22						
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE					
GENERAL FUNDS	see below								
CASH FUNDS									
FEDERAL FUNDS									
OTHER FUNDS									
TOTAL FUNDS									

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB979 appropriates an undesignated amount of General Funds in FY21 to Program 305 (Public Transit) within the Nebraska Department of Transportation (NDOT) to aid in conducting a feasibility study for high-speed commuter rail service between Lincoln and Omaha. The bill also specifies that they study must be filed with the Clerk of the Legislature by December 1, 2020 and needs to include cost estimates, timelines, and economic impacts for the creation of the service.

The NDOT provided fiscal note (see attached) indicating the same as above.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE							
LB: 979	AM:	AGENCY/POLT. SUB: N	AGENCY/POLT. SUB: Nebraska Department of Transportation				
REVIEWED BY:	Lucas Martin	DATE: 1/24/2020	PHONE: (402) 471-4181				
COMMENTS: No basis to disagree with the Department of Transportation's assessment of fiscal impact, given the unspecified appropriation within the bill.							

TOTAL.....

LB ⁽¹⁾	979					FISCAL NOTE	
State Agency OR Political Subdivision Name: (2)			Nebraska Department of Transportation				
Prepare	ed by: ⁽³⁾	Jenessa Boynton	Date Prepared: (4)	1/21/2020	Phone: (5)	402-479-4691	
		ESTIMATE PROV	IDED BY STATE AGEN	NCY OR POLITIC	CAL SUBDIVIS	ION	
		FY	2020-21	FY 209		<u>21-22</u>	
		EXPENDITURES	REVENUE	EXPENDI	TURES	<u>REVENUE</u>	
GENE	RAL FUND	S \$X,XXX		_			
CASH	FUNDS			_			
FEDEF	RAL FUND	s		_			
OTHE	R FUNDS						
TOTA	L FUNDS	\$X,XXX					
Person	al Services:	BREAKDOW	VN BY MAJOR OBJECT	S OF EXPENDIT	<u>rure</u>		
Terson		ON TITLE	UMBER OF POSITION 20-21 21-22	S 2020- EXPENDI		2021-22 EXPENDITURES	
				_			
		ents					