PREPARED BY: DATE PREPARED: PHONE:

Doug Nichols February 4, 2020 402-471-0052

**LB 1041** 

Revision: 00

## **FISCAL NOTE**

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)						
	FY 202	0-21	FY 2021-22			
	EXPENDITURES	REVENUE	EXPENDITURES REVENUE			
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change provisions relating to grand jury transcripts.

The Supreme Court estimates a minimal fiscal impact from the provisions of this bill.

The Department of Correctional Services and the Nebraska State Patrol estimate no fiscal impact from this bill.

Sarpy County estimates no fiscal impact from this bill.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB: 1041	LB: 1041 AM: AGENCY/POLT. SUB: Nebraska Supreme Court (005)				
REVIEWED BY	: Joe Wilcox	DATE: 2/04/2020	PHONE: (402) 471-4178		
COMMENTS: No basis to dispute the Nebraska Supreme Court estimate of "Minimal" Fiscal impact to the Agency from LB 1041.					

ADMINIS	TRATIVE SERVIO	CES STATE BUDGET DIVISION: REVIEW O	DF AGENCY & POLT. SUB. RESPONSE		
LB: 1041	AM:	AGENCY/POLT. SUB: Nebraska Depar	rtment of Correctional Services (046)		
REVIEWED BY:	: Joe Wilcox	DATE: 1/23/2020	PHONE: (402) 471-4178		
COMMENTS: No basis to dispute the Nebraska Department of Correctional Services (NDCS) estimate of No Fiscal impact to the Agency from LB 1041.					

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB: 1041 AM: AGENCY/POLT. SUB: Nebraska State Patrol (064)					
REVIEWED BY: Joe Wilcox DATE: 1/31/2020 PHONE: (402) 471-4178					
COMMENTS: Concur with the Nebraska State Patrol estimate of No Fiscal impact to the Agency from LB 1041.					

## ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE LB: 1041 AM: AGENCY/POLT. SUB: Sarpy County

REVIEWED BY: Joe Wilcox DATE: 1/17/2020 PHONE: (402) 471-4178

COMMENTS: No basis to dispute the Sarpy County estimate of No Fiscal Impact to the County from LB 1041.

$LB^{\scriptscriptstyle{(1)}}$	1041						<b>FISCAL NOTE</b>
State Ag	gency OR P	olitical Subdivision Name: (2	05 Sup	reme Cour	t		
Prepare	ed by: (3)	Eric Asboe	Date	Prepared: (4)	2/3/20	Phone: (5)	1-4138
		ESTIMATE PROV	/IDED BY S	STATE AGEN	NCY OR POLI	ITICAL SUBDIVIS	SION
		FY	<u> 2020-21</u>			FY 2021	-99
		<u>EXPENDITURE</u>		REVENUE	EXPE	NDITURES	REVENUE
GENE	RAL FUNI	os	_				
CASH I	FUNDS						
FEDER	RAL FUNI	os	_				
OTHE	R FUNDS						<u> </u>
TOTAL	L FUNDS						
Explana	ation of E	stimate:					
Minima	al ficcal in	npact. No additional res	ources rea	uirod			
IVIIIIIII	ai iiscai ii	npaci. No additional les	ouices req	uiieu.			
		DDEAKDO	1731 D37 3.6 A	IOD ODIECT	C OF EXPEN	DITUDE	
Persona	al Services		WN BY MA	<u>JUR OBJECT</u>	S OF EXPEN	<u>iDITURE</u>	
	DOCIT			F POSITION		020-21	2021-22
	POSIT	ION TITLE	<u>20-21</u>	<u>21-22</u>	<u>EXPE.</u>	<u>NDITURES</u>	<b>EXPENDITURES</b>
				-	<del>-</del>		
Benefit	S						
Operati	ing						
Travel.							
Capital	outlay						
Aid							
Capital	improven	nents					
TO	TAL						

<b>LB</b> <sup>(1)</sup>	1041			<b>FISCAL NOTE</b>
State Age	ncy OR Political Subdivision Name: (2)	Nebraska Departn	nent of Correctional Servic	es
Prepared	by: (3) Lisa Stanton	Date Prepared: (4)	01/21/2020 Phone: (5)	(402)479-5702
	ESTIMATE PROV	VIDED BY STATE AGEN	ICY OR POLITICAL SUBDIVIS	SION
	FY	<u> 7 2020-21</u>	FY 2021	-22
	<u>EXPENDITURE</u>		<u>EXPENDITURES</u>	REVENUE
GENERA	AL FUNDS	_		
CASH FU	JNDS	_		
FEDERA	L FUNDS			
OTHER :	FUNDS			
TOTAL 1	FUNDS			
		<del></del>		
Explanat	ion of Estimate:			
NDCS 6	estimates no fiscal impact as a	result of LB 1041.		
	BREAKDO	WN BY MAJOR OBJECT	S OF EXPENDITURE	
Personal		NUMBER OF POSITIONS	2 2020 21	2021 22
	POSITION TITLE	20-21 21-22	S 2020-21 EXPENDITURES	2021-22 EXPENDITURES
Benefits.				
	g			
Travel				
Capital o	utlay			
Aid				
Capital in	mprovements			
TOT	AL			

$LB^{(1)}$	1041						FISCAL NOTE	
State Agency OR Political Subdivision Name: (2)			Nebra	Nebraska State Patrol				
Prepare	ed by: (3)	Carol Aversman	Dat	e Prepared: <sup>(4)</sup>	1/29/2020	Phone:	(5)	
		ESTIMATE PRO	OVIDED BY	STATE AGEN	NCY OR POLITI	CAL SUBDIV	ISION	
		1	FY 2020-21			FY <i>9</i> 0	21-22	
		<u>EXPENDITUR</u>		<u>REVENUE</u>	EXPEND		<u>REVENUE</u>	
GENER	RAL FUN	DS	<u> </u>		_			
CASH I	FUNDS							
FEDER	AL FUNI	os —	_					
ОТНЕЕ	R FUNDS							
	L FUNDS				<del>-</del>			
Explana	tion of E	stimate:						
No Fis	cal Impa	act.						
Porsons	al Services		OWN BY M	AJOR OBJECT	S OF EXPENDI	TURE		
1 ersona		ION TITLE	NUMBER (	OF POSITIONS 21-22	S 2020 <u>EXPEND</u>		2021-22 EXPENDITURES	
					<del>-</del>			
Renefits	<u> </u>		-	_	<u> </u>			
-							-	
							<u> </u>	
Aid								
Capital	improven	nents						
TO	ΓAL							

TOTAL.....

LB <sup>(1)</sup> 1041			FISCAL NOTE
State Agency OR Political Subdivision Name:	Sarpy County		
Prepared by: (3) William E. Conley	Date Prepared: (4)	1/17/2020 Phone:	(5) 402-593-5958
ESTIMATE PRO	OVIDED BY STATE AGEN	CY OR POLITICAL SUBDIV	VISION
<u>EXPENDITUR</u>	FY 2020-21 DES DEVENUE	<u>FY 20</u> EXPENDITURES	<u>921-92</u>
	RES REVENUE	EAT ENDITURES	<u>REVENUE</u>
GENERAL FUNDS	<del>_</del>	<del></del>	
CASH FUNDS	<u> </u>		
FEDERAL FUNDS	<u> </u>	- <u></u> -	
OTHER FUNDS			
TOTAL FUNDS			
Explanation of Estimate:			
•			
RREAKD	OWN BY MAJOR OBJECT	S OF FYPENDITURE	
Personal Services:	OWN BI MAJOR OBJECT	S OF EATENDITURE	
POSITION TITLE	NUMBER OF POSITIONS <u>20-21</u> <u>21-22</u>	S 2020-21 EXPENDITURES	2021-22 EXPENDITURES
Benefits			
Operating			
Travel			
Capital outlay		<del></del>	
Aid			
Capital improvements			