PREPARED BY: DATE PREPARED: PHONE:

Phil Hovis January 21, 2020 4024710057

LB 800

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 202	20-21	FY 2021-22					
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS								
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS								

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 800 AM: AGENCY/POLT. SUB: Department of Correctional Services						
REVIEWED E	BY: Neil Sullivan	DATE: 1/22/2020	PHONE: (402) 471-4179			
COMMENTS: Concur with the Department of Correctional Services assessment of no fiscal impact from LB 800.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 800	3: 800 AM: AGENCY/POLT. SUB: Game and Parks Commission					
REVIEWED	BY: Neil Sullivan	DATE: 1/16/2020	PHONE: (402) 471-4179			
COMMENTS: Concur with the Game and Parks Commission assessment of no fiscal impact from LB 800.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 800	800 AM: AGENCY/POLT. SUB: Department of Health and Human Services					
REVIEWED E	BY: Neil Sullivan	DATE: 1/22/2020	PHONE: (402) 471-4179			
COMMENTS: Concur with the Department of Health and Human Services assessment of no fiscal impact from LB 800.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 800 AM: AGENCY/POLT. SUB: Department of Labor						
REVIEWED B	SY: Neil Sullivan	DATE: 1/16/2020	PHONE: (402) 471-4179			
COMMENTS: Concur with the Department of Labor assessment of no fiscal impact from LB 800.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 800	LB: 800 AM: AGENCY/POLT. SUB: Nebraska State College System					
REVIEWED I	BY: Neil Sullivan	DATE: 1/16/2020	PHONE: (402) 471-4179			
COMMENTS: Concur with the Nebraska State College System assessment of no fiscal impact from LB 800.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 800		AM:	AGENCY/POLT. SU	JB: Nebraska Department of Transportation		
REVIEWED BY:	Lucas Martin		DATE: 1/17/2020	PHONE: (402) 471-4181		
COMMENTS: No basis to disagree with the Department of Transportation's assessment of no fiscal impact.						

LB ⁽¹⁾	800						FISCAL NOTE	
State Ag	ency OR Political	Subdivision Name:	Nebraska Department of Correctional Services					
Prepare	d by: ⁽³⁾ Lisa	Stanton	Da	te Prepared: (4)	01/16/2020	Phone: (5)	(402)479-5702	
		ESTIMATE PRO	OVIDED BY	Y STATE AGEN	CY OR POLITIC	AL SUBDIVIS	ION	
			Y 2020-2 1					
		EXPENDITUR		<u>REVENUE</u>	EXPENDI	<u>FY 2021</u> <u>TURES</u>	REVENUE	
GENER	AL FUNDS							
CASH F	UNDS							
FEDER	AL FUNDS							
OTHER	FUNDS							
	FUNDS							
Explana	tion of Estimate	2:						
		RRFAKD	OWN RY N	IA IOR ORIFCT	S OF EXPENDIT	TIRE		
Persona	1 Services:	<u>DILLA III.D</u>				<u>- CILL</u>		
	POSITION T	ITLE	20-21	OF POSITIONS <u>21-22</u>	5 2020- EXPENDI		EXPENDITURES	
Renefits	S							
Capital	outlay							
Aid								
Capital	improvements							
TOT	ΓAL							

LB ⁽¹⁾ 800	Building code					FISCAL NOTE
State Agency OR	Political Subdivision Name: (Nebra	aska Game a	and Parks Comm	nission	
Prepared by: (3)	Patrick H. Cole	Dat	e Prepared: ⁽⁴⁾	January 9, 2020	Phone: ⁽⁵⁾	402-471-5523
	ESTIMATE PRO	VIDED BY	STATE AGEN	NCY OR POLITICA	L SUBDIVIS	SION
	T	V 2020 21			EV 404:	
	<u>EXPENDITUR</u>	<u> Y 2020-21</u> <u>ES</u>	REVENUE	EXPENDIT	<u>FY 2021</u> <u>URES</u>	REVENUE
GENERAL FU	NDS			_		
CASH FUNDS				_		
FEDERAL FUN	NDS					
OTHER FUND	os					
TOTAL FUND	os	_				
and structures applicable cou	I legislation clarifies that s owned by the state or a unty, city, or village has p act is anticipated	ny state a	gency regardl	ess of whether the	e state, stat	e agency, or
	BREAKDO	OWN BY M	AJOR OBJECT	TS OF EXPENDITU	JRE	
Personal Service	ees:		OF POSITION			2021-22
POSI	TION TITLE	20-21	21-22	S 2020-2 <u>EXPENDIT</u>		EXPENDITURES
			_	_		
			_	_		
				-		
						-
Capital improve	ements					
TOTAL						

LB₍₁₎ <u>800</u> FISCAL NOTE 2020

	ESTIMATE PROVI	DED BY STATE AGENCY O	R POLITICAL S	UBDIVISION	
State Agency or Political S					
Prepared by: (3) Mike Michals	ki Date Prepa	red 1-10-2020	Phone: (5) 471-6719		(5) 471-6719
	FY 2020	<u>-2021</u>		FY 2021-202	22
	EXPENDITURES	REVENUE	EXPE	NDITURES	REVENUE
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS	See Below			See Below	
Return by date specified or 72 h	nours prior to public hearing,	whichever is earlier.			
Explanation of Estima	te:				
Any potential impact to captured in the fiscal r increases prepared in	note prepared by Dep	artment of Administra	ative Service	es (DAS). Our po	
	М	AJOR OBJECTS OF EXPEND	DITURE		
PERSONAL SERVICES:		NUMBER C	F POSITIONS	2020-2021	2021-2022
F	POSITION TITLE	20-21	21-22	EXPENDITURES	EXPENDITURES
-					
Benefits					
Operating					
Travel					
Capital Outlay			_		
Aid					

Capital improvements......

TOTAL.....

LB (1)	800							FISCAL NOTE
State Agency OR Political Subdivision Name: (2)			, Ne	Nebraska Department of Labor				
Prepare	ed by: (3)	Katie	Thurber	Dat	te Prepared: ⁽⁴⁾	1-14-2020	Phone: (5)	402-471-9912
		17	CTIMATE DROW	IDED DV	CTATE ACEN	CV OD DOLLT		ION
		<u> </u>	ESTIMATE PROV	<u>IDED BY</u> Y 2020-21		CY OR POLIT	FY 202	
			EXPENDITURE		<u>REVENUE</u>	EXPEN	DITURES	REVENUE
GENEI	RAL FUN	DS						
CASH I	FUNDS							
FEDER	RAL FUNI	DS						
OTHE	R FUNDS							
	L FUNDS							
101111	LI CNDS			= =				
			PPEAKDOV	VN DV M	A IOD ODIECT	S OF EXPEND	ITTIDE	
Personal	Services:		BREARDOY	VIN DI MI.	AJOR OBJECT	S OF EATEND	<u>II UKE</u>	
					OF POSITION		20-21	2021-22 EXPENDITIONS
	POSIT	ION TI	1LE	<u>20-21</u>	<u>21-22</u>	EXPEN	<u>DITURES</u>	<u>EXPENDITURES</u>
						_		
Total S	alaries				_			
					_	_		
Operati	ing							
Capital	outlay							
Aid								

TOTAL.....

LB ⁽¹⁾ 800						FISCAL NOTE		
State Agency OR Politi	ical Subdivision Name:	Nebras	Nebraska State College System (NSCS)					
Prepared by: (3) Carolyn Murphy		Date l	Prepared: (4)	01/16/2019	Phone: (5)	402-471-2505		
	ESTIMATE PRO	OVIDED BY S	TATE AGE	NCY OR POLITIC	AL SUBDIVIS	ION		
		Y 2020-21						
	<u>EXPENDITUR</u>		<u>REVENUE</u>	<u>EXPENDI</u>	<u>FY 2021</u> <u>TURES</u>	REVENUE		
GENERAL FUNDS		<u> </u>						
CASH FUNDS				_				
FEDERAL FUNDS								
OTHER FUNDS		<u> </u>						
TOTAL FUNDS	-0-		-0-	-0-		-0-		
Explanation of Estim	nate:							
Personal Services:	<u>BREAKD</u>	OWN BY MA.	JOR OBJECT	TS OF EXPENDIT	<u>CURE</u>			
POSITION	TITLE	NUMBER OI 20-21	F POSITION <u>21-22</u>	S 2020- EXPENDI		2021-22 EXPENDITURES		
Benefits								
Operating								
Travel								
Capital outlay								
Capital improvement	ts							

LB ⁽¹⁾ 800					FISCAL NOTE			
State Agency OR	Political Subdivision Name: (2	Nebraska Dep	Nebraska Department of Transportation					
Prepared by: (3)	Jenessa Boynton	Date Prepared	I: (4) 1/13/2020	Phone: (5)	402-479-4691			
	ESTIMATE PRO	VIDED BY STATE A	GENCY OR POLITIC	CAL SUBDIVIS	SION			
	153	V 4040 41		EV 404:				
	<u>EXPENDITURE</u>	<u>Y 2020-21</u> <u>S REVENU</u>	EXPENDI	<u>FY 2021</u> TURES	REVENUE			
GENERAL FUN	NDS							
CASH FUNDS		_						
FEDERAL FUN	NDS							
OTHER FUND	S	_						
TOTAL FUND	s							
	ovide for the applicability n currently follows the sta		uilding construction	codes. The I	Dept. of			
Personal Servic		WN BY MAJOR OB.	JECTS OF EXPENDIT	<u>cure</u>				
		NUMBER OF POSIT 20-21 21-			2021-22 EXPENDITURES			
Benefits								
Operating								
Travel								
Capital outlay								
	ements							
TOTAL								

LB ⁽¹⁾ 80	0							FISCAL NOTE	
State Agency OR Political Subdivision Name: (2)			for Bu	Department of Administrative Services (DAS) 309 Task Force for Building Renewal (TFBR), State Building Division (SBD), and the Office of the Capitol Commission (OCC)					
Prepared by: (3) Doug Hanson Amber Brannigan Bob Ripley		Dat	Date Prepared: (4) 01/10/2020		Phone: (5)	402-471-3511 402-471-2662 402-471-0419			
		E	STIMATE PROV	IDED BY	Y STATE AGE	NCY OR POLITIC	CAL SUBDIVIS	ION	
				2020-21			FY 2021		
~~~~			EXPENDITURE	<u>S</u>	REVENUE	<u>EXPENDI</u>	<u>TURES</u>	<u>REVENUE</u>	
GENERAL F		os		_		_			
CASH FUND		~		_		_			
FEDERAL F REVOLVING FUNDS		S							
TOTAL FUN	NDS		0	_	0	0		0	
constitutions Nebraska, a  "The state to any state age for the adm.  Similar lang  Under curre revisions we the state age.	al of and N <u>puildingence</u> inistruage ant standar ency	fices, standard stand	ate administration a state colleges a state colleges a shall be the lead less of whether tenforcement of included in LB \$71-6405, all state agencies a government ha	ive depa : gally app the state the state 800 for N ate agen nd local s provide	elicable code in a state agencie building code Nebraska coulcies are required governments and for the administration of the administ	state boards and all buildings and y, or applicable coe."  Inties, cities, or virted the follow the to conform to the nistration or enfo	d commission  d structures of ounty, city, or one ounty, city, or one ounty, city, or other order of the orde	state agencies, state ns, the University of swned by the state or village has provided a code. The proposed g code whether or not e state building code.	
						TS OF EXPENDIT			
Personal Ser	vices	:		IUMBER	OF POSITION	S 2020-	-91	2021-22	
PO	SITI	ON TIT		<u>20-21</u>	<u>21-22</u>	EXPENDI		EXPENDITURES	
						_			
Benefits									
Operating									
Travel									
-	•								
Capital impro	ovem	ents							

TOTAL....

<b>LB</b> ⁽¹⁾	800							FISCAL NOTE	
State Agency OR Political Subdivision Name: (2)  State Fire Marshal					I				
Prepar	ed by: (3)	Deb Ho	ostetler	Da	ite Prepared: ⁽⁴⁾	1/9/2020	Phone: (5	402-471-9479	
		I	ESTIMATE PROV	IDED B	Y STATE AGEN	NCY OR POLIT	ΓΙCAL SUBDIVI	SION	
			FY	FY 2020-21 FY 2021-22					
			EXPENDITURE		<u>REVENUE</u>	EXPEN	DITURES	REVENUE	
GENE	RAL FUN	DS							
CASH	FUNDS								
FEDE	RAL FUNI	DS		_					
OTHE	R FUNDS			_				<u> </u>	
TOTA	L FUNDS			_					
Explan	ation of E	stimate:		_ <u>=</u>					
No Fis	scal Impa	ct							
			BREAKDO	WN BY N	MAJOR OBJECT	TS OF EXPEN	DITURE		
Person	al Service	s:	•						
POSITION TITLE		20-21	2 OF POSITION <u>21-22</u>		920-21 IDITURES	2021-22 EXPENDITURES			
						<u> </u>			
-									

<b>LB</b> ⁽¹⁾ 800					FISCAL NOTE		
State Agency OR	Political Subdivision Name: (2)	University of Nebraska					
Prepared by: (3)	Michael Justus	Date Prepared: (4) January 16, 2020 Phone		Phone: (5)	402-472-7109		
	ESTIMATE PROV	IDED BY STATE AGEN	ICY OR POLITICAL	SUBDIVIS	ISION		
	EXPENDITURES	2020-21 <u>REVENUE</u>	EXPENDITU	<u>FY 2021</u> <u>EXPENDITURES</u>			
GENERAL FUN	TDS						
CASH FUNDS							
FEDERAL FUN	DS						
OTHER FUNDS	<u> </u>						
TOTAL FUNDS	<u> </u>						
<b>Explanation of E</b>	estimate:						
Danier 1 Camilia		VN BY MAJOR OBJECT	S OF EXPENDITU	RE	<del></del>		
Personal Service POSIT		UMBER OF POSITIONS 20-21 21-22	S 2020-21 EXPENDITU	URES	2021-22 EXPENDITURES		
Danafita							
_			<del></del>				
			<del></del>				
Aid							
Capital improve	ments						
TOTAL.							