PREPARED BY: DATE PREPARED: PHONE: Phil Hovis January 22, 2020 4024710057 **LB 824**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 202	20-21	FY 2021-22				
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No fiscal impact.

ADMIN	IISTRATIVE SERVICES	S STATE BUDGET DIVISION: REVIE	W OF AGENCY & POLT. SUB. RESPONSE	
LB: 824	AM:	AGENCY/POLT. SUB: Depart	ment of Administrative Services	
REVIEWED I	BY: Neil Sullivan	DATE: 1/16/2020	PHONE: (402) 471-4179	
COMMENTS: Concur with the Department of Administrative Services assessment of no fiscal impact from LB 824.				

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB: 824	AM:	AGENCY/POLT. SUB: Depart	ment of Correctional Services		
REVIEWED B	BY: Neil Sullivan	DATE: 1/22/2020	PHONE: (402) 471-4179		
COMMENTS: Concur with the Department of Correctional Services assessment of no fiscal impact from LB 824.					

ADMIN	ISTRATIVE SERVICE	S STATE BUDGET DIVISION: REVIE	W OF AGENCY & POLT. SUB. RESPONSE		
LB: 824	AM:	AGENCY/POLT. SUB: State F	Fire Marshal		
REVIEWED E	BY: Neil Sullivan	DATE: 1/16/2020	PHONE: (402) 471-4179		
COMMENTS: The State Fire Marshal assessment of no fiscal impact from LB 824 appears reasonable.					

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB: 824	AM:	AGENCY/POLT. SUB: Depart	ment of Labor		
REVIEWED E	BY: Neil Sullivan	DATE: 1/16/2020	PHONE: (402) 471-4179		
COMMENTS: Concur with the Department of Labor assessment of no fiscal impact from LB 824.					

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB: 824	AM:	AGENCY/POLT. SUB: Nebras	ska State College System		
REVIEWED E	BY: Neil Sullivan	DATE: 1/22/2020	PHONE: (402) 471-4179		
COMMENTS: Concur with the Nebraska State College System assessment of no fiscal impact from LB 824.					

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB: 824	AM:	AGENCY/POLT. SUB: Depart	ment of Transportation		
REVIEWED E	BY: Neil Sullivan	DATE: 1/22/2020	PHONE: (402) 471-4179		
COMMENTS: Concur with the Department of Transportation assessment of no fiscal impact from LB 824.					

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB: 824	AM:	AGENCY/POLT. SUB: Univers	sity of Nebraska	
REVIEWED E	BY: Neil Sullivan	DATE: 1/22/2020	PHONE: (402) 471-4179	
COMMENTS: The University of Nebraska assessment of no fiscal impact from LB 824 appears reasonable.				

LB ⁽¹⁾ 824				FISCAL NOTE							
				Depar	tment of Ad	minist	rative Servi	ces (DAS)	309 Task Force		
State Agency	, OR P	alitical Si	ıbdivision Name: ⁽²⁾	for Building Renewal (TFBR), State Building Division (SBD),							
State Agency	y OR I	Jircicai St	ibuivision Name.	and th	and the Office of the Capitol Commission (OCC)						
Prepared by	y: ⁽³⁾	Doug H		Date	e Prepared: ⁽⁴⁾	01/14	/2020	Phone: ⁽⁵⁾	402-471-3511		
		Bob Rip	Brannigan						402-471-2662 402-471-0419		
	-	DOD IN	oloy					=	402 47 1 04 10		
===========		E	STIMATE PROV	IDED BY	STATE AGEN	ICY OF	<u>R POLITICAI</u>	SUBDIVIS	ION		
			133					EV 2021	22		
			EXPENDITURE:	<u>2020-21</u>	REVENUE		EXPENDITU	<u>FY 2021-</u> IRES	REVENUE		
CENTEDAT			DIN DIVITION	<u>9</u>	REVERCE	;	EXI ENDITORES		REVERVED		
GENERAL	FUNL	os		_		=	-	<u></u>			
CASH FUN	IDS					_					
FEDERAL	FUND	\mathbf{s}									
REVOLVIN	V G					=					
FUNDS						=					
TOTAL FUNDS 0			0 0		=	0					
Explanation	n of Es	timate:									
			that the 2018 ed I Code (IRC) are					BC) and the	2018 edition of the		
LB 824 als	•			ormer Sta	te Energy Off	fice wit	th reference	to the Nebr	aska Department of		
There is n	o fisca	al impac	et.								
			BREAKDO	WN BY M.	AJOR OBJECT	S OF I	EXPENDITU	<u>RE</u>			
Personal Se	ervices	:		WD (DED /	NE DOCUMENTO L	<u> </u>					
p	OSITI	ON TIT		OMBER (20-21	OF POSITION 21-22		2020-21 EXPENDITURES		2021-22 EXPENDITURES		
POSITION TITLE		20 21	21 22		EZEI ENDITE	<u>JRLS</u>	<u>EMI LINDIT CILLS</u>				
						-					
Panafita					· · ·	_	-				
			•••••								
Capital out	lay										
Aid											
Capital imp	rovem	ents									
TOTAL											

LB ⁽¹⁾ 824			FISCAL NOTE				
State Agency OR Political Subdivision Nam	Nebraska Departm	Nebraska Department of Correctional Services					
Prepared by: (3) Lisa Stanton	Date Prepared: (4)	01/17/2020 Phone: (5	(402)479-5702				
ESTIMATE P	ROVIDED BY STATE AGEN	CY OR POLITICAL SUBDIVI	SION				
	FY 2020-21	FY 202	1-99				
EXPENDITU		EXPENDITURES	<u>REVENUE</u>				
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							
Explanation of Estimate:							
Explanation of Estimates							
DDD 4 K		C OF EVENTAVELE					
Personal Services:	DOWN BY MAJOR OBJECT	S OF EXPENDITURE					
POSITION TITLE	NUMBER OF POSITIONS 20-21 21-22	EXPENDITURES	2021-22 EXPENDITURES				
Ranafits							
Benefits Operating							
Travel							
Capital outlay							
Aid							
Capital improvements							
TOTAL							

LB ⁽¹⁾ 824			FISCAL NOTE
State Agency OR Political Subdivision Name: (2)	State Fire Marsha	l	
Prepared by: (3) Deb Hostetler	Date Prepared: (4)	1/16/2020 Phone:	(5) 402-471-9479
ESTIMATE PROV	IDED BY STATE AGEN	NCY OR POLITICAL SUBDI	VISION
FY	2020-21	FY 90	021-2 <u>2</u>
EXPENDITURES		EXPENDITURES	REVENUE
GENERAL FUNDS			
CASH FUNDS			
FEDERAL FUNDS			
OTHER FUNDS	-		
TOTAL FUNDS			
	=		
Explanation of Estimate:			
No Fiscal Impact.			
	VN BY MAJOR OBJECT	TS OF EXPENDITURE	
Personal Services:	UMBER OF POSITION	S 2020-21	2021-22
POSITION TITLE	<u>20-21</u> <u>21-22</u>	EXPENDITURES	EXPENDITURES
Benefits			
Operating			
Travel			
Capital outlay			
Aid			
Capital improvements			
TOTAL			

LB (1)	824						FISCAL NOTE
State Ag	gency OR I	Political Subdivision Name:	Nebra	aska Depa	artment of Labo	r	
Prepare	ed by: (3)	Katie Thurber	Date F	repared: (4)	1-14-2020	Phone: (5)	402-471-9912
		FSTIMATE PRO	VIDED RY ST	ATE AGEN	CY OR POLITIC	AL SURDIVIS	ION
			FY 2020-21	ATE MOEN	CT ORT OLITIC	FY 2021	
		EXPENDITUE	RES E	<u>REVENUE</u>	EXPENDI		REVENUE
GENER	RAL FUN	TDS					
CASH I	FUNDS				_		
FEDER	RAL FUN	DS					
OTHEI	R FUNDS	3					
TOTAI	L FUNDS						
Explanat	tion of Es	timate: No Fiscal Impa	ct.				
			OWN BY MAJO	OR OBJECT	S OF EXPENDIT	<u>URE</u>	
<u>Personal</u>	Services	:	NUMBER OF	DOSITION	NS 2020	<u> </u>	2021-22
	POSIT	TION TITLE	20-21	21-22	EXPEND		EXPENDITURES
Total S	alaries						
Benefit	s						
Operati	ing						
Travel.							
Capital	outlay						
Aid							
Capital	improve	ments					
TO	TAL						

LB ⁽¹⁾	824						FISCAL NOTE	
State Agency OR Political Subdivision Name: (2)			Nebraska State College System (NSCS)					
Prepare	ed by: (3)	Carolyn Murphy	Date	e Prepared: ⁽⁴⁾	01/21/2020	Phone: (5)	402-471-2505	
		ESTIMATE PROV	IDED BY	STATE AGEN	NCY OR POLITIC	AL SUBDIVIS	ION	
		<u>FY</u> EXPENDITURES	2020-21 <u>REVENUE</u>		FY 2023 EXPENDITURES		1-22 REVENUE	
GENE	RAL FUN	DS						
CASH I	FUNDS							
FEDER	RAL FUNI	DS						
	R FUNDS		_					
	L FUNDS				-			
	ation of E		= <u>-</u>					
NSCS.								
Porson	al Service		WN BY M	AJOR OBJECT	S OF EXPENDIT	<u>URE</u>		
1 CI SOII			UMBER (<u>20-21</u>	OF POSITIONS <u>21-22</u>	S 2020-: <u>EXPENDI</u>		2021-22 EXPENDITURES	
Benefit	s							
					-			
Capital	outlay							
Aid								
Capital	improver	nents						
TO	TAL							

LB ⁽¹⁾	824			FISCAL NOTE			
State Age	ncy OR Political Subdivision Name: (2)	Nebraska Department of Transportation					
Prepared	by: (3) Jenessa Boynton	Date Prepared: (4)	1/15/2020 Phone:	(5) 402-479-4691			
	ESTIMATE PROV	IDED BY STATE AGEN	NCY OR POLITICAL SUBDIV	VISION			
	FY	FY 2020-21 FY 2021-22					
	EXPENDITURES	<u>REVENUE</u>	EXPENDITURES	<u>REVENUE</u>			
GENERA	AL FUNDS						
CASH FU	JNDS						
FEDERA	L FUNDS						
OTHER 1	FUNDS		<u> </u>				
TOTAL							
TOTAL		=					
		it of Environment and l	Energy, and providing an o				
Personal		VN BY MAJOR OBJECT	S OF EXPENDITURE				
1 61901111		UMBER OF POSITIONS 20-21 21-22	S 2020-21 EXPENDITURES	2021-22 EXPENDITURES			
Benefits.							
Operating	g						
Travel							
Capital o	utlay						
Aid							
Capital ir	nprovements						
TOT	AT.						

LB ⁽¹⁾ 824					FISCAL NOTE		
State Agency OR I	Political Subdivision Name: ⁽²⁾	University of Nebraska					
Prepared by: (3)	Michael Justus	Date Prepared: (4)	January 16, 2020	Phone: (5)	402-472-7109		
	ESTIMATE PROV	IDED BY STATE AGEN	ICY OR POLITICAL	SUBDIVIS	ION		
	EV	2020-21		FY 2021	99		
	EXPENDITURES		EXPENDITU	EXPENDITURES			
GENERAL FUN	DS						
CASH FUNDS							
FEDERAL FUN	DS	•					
OTHER FUNDS							
TOTAL FUNDS							
		<u></u>	· ·				
Explanation of E	stimate:						
		VN BY MAJOR OBJECT	S OF EXPENDITU	<u>RE</u>	_		
Personal Service		UMBER OF POSITIONS	S 2020-21		2021-22		
POSIT	TION TITLE	<u>20-21</u> <u>21-22</u>	EXPENDITU	<u>JRES</u>	EXPENDITURES		
							
Renefits					·		
			-				
			·				
Capital outlay							
Aid							
Capital improver	nents						
TOTAL							