

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2019-20</b>		<b>FY 2020-21</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	\$10,269,035		\$10,269,035	
CASH FUNDS				
FEDERAL FUNDS	\$12,054,954		\$12,054,954	
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$22,323,989</b>		<b>\$22,323,989</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 558 appropriates \$10,269,035 of general funds in FY2019-20 and \$10,269,035 of General Funds in FY2020-21 to the Department of Health and Human Services for Program 424 – Developmental Disability Aid. The aid increase is to be used for an increase in rates paid to providers of developmental disability services.

The increase in general funds will be matched by federal Medicaid funds. Approximately \$12.1 million of increased federal funds will be received for rate increases in FY20 and FY21, if the general funds are appropriated.

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

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Date Prepared 1-24-19

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	<u>FY 2019-2020</u>		<u>FY 2020-2021</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
<b>GENERAL FUNDS</b>	\$10,269,035		\$10,269,035	
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$10,269,035		\$10,269,035	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

This bill appropriates \$10,269,035 from the General Fund for FY2019-20 and \$10,269,035 from the General Fund for FY2020-21 to the Department of Health and Human Services, for Program 424 Home and Community Based Services. This appropriation includes an increase in rates paid to providers of developmental disability services. This bill does not include permanent or temporary salaries and per diems for state employees.

**MAJOR OBJECTS OF EXPENDITURE**

**PERSONAL SERVICES:**

POSITION TITLE	NUMBER OF POSITIONS		2019-2020 EXPENDITURES	2020-2021 EXPENDITURES
	19-20	20-21		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....			\$10,269,035	\$10,269,035
Capital Improvements.....				
<b>TOTAL.....</b>			<b>\$10,269,035</b>	<b>\$10,269,035</b>