

PREPARED BY: Liz Hruska
 DATE PREPARED: March 21, 2019
 PHONE: 402-471-0053

LB 24

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	340,584		340,584	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	340,584		340,584	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill appropriates \$600,000 each in FY 2020 and FY 2021 to Program 514 in the Department of Health and Human Services for the statewide prescription drug disposal program. Program contractors would be required to report annually. The report would be forwarded to the Legislature.

The current allocation is \$259,416. The way the bill is written, it is assumed the amount would increase the program by \$340,584 to \$600,000.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 24	AM:	AGENCY/POLT. SUB: Dept. of Health and Human Services (DHHS)
REVIEWED BY: Elton Larson	DATE: 1 /25/2019	PHONE: (402) 471-4173
COMMENTS: LB 24 appropriates \$600,000 General Funds for FY 2019-20 and \$600,000 General Funds for FY 2020-21 for the statewide prescription drug disposal program administered by DHHS. LB 994, 2018 provides that up to \$289,416 is available for the program. LB 24 increases General Funds available to the prescription drug disposal program by \$600,000 annually.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-14-19

Phone: (5) 471-6719

	<u>FY 2019-2020</u>		<u>FY 2020-2021</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$600,000	\$0	\$600,000	\$0
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$600,000	\$0	\$600,000	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 24 would increase the general fund appropriation to Program 514 by \$600,000 in both FY20 and FY21, resulting in \$759,416 in annual funding available to contract for services designated for the statewide prescription drug disposal program.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2019-2020 EXPENDITURES	2020-2021 EXPENDITURES
		19-20	20-21		
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....				\$600,000	\$600,000
Capital Improvements.....					
TOTAL.....				\$600,000	\$600,000