PREPARED BY: DATE PREPARED: PHONE: Doug Nichols March 6, 2019 402-471-0052

LB 44

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 2019-20 FY 2020-21						
	EXPENDITURES	REVENUE	EXPENDITURES REVENUE				
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would eliminate the death penalty and change provisions relating to murder in the first degree.

The Supreme Court estimates no significant impact on court and judicial workload from this bill, and implementing it will not require additional resources.

The Attorney General estimates no fiscal impact from this bill.

The Board of Parole estimates no significant impact from this bill.

The Department of Correctional Services (NDCS) states that the fiscal impact of this bill is indeterminable.

The Commission on Public Advocacy estimates no fiscal impact from this bill.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE							
LB: 44	AM:	AGENCY/POLT. SUB: Nebraska Sup	oreme Court (005)				
REVIEWED	BY: Joe Wilcox	DATE: 03/06/2019	PHONE: (402) 471-4178				
COMMENTS: No basis to dispute the Nebraska Supreme Court estimate of No Significant Fiscal Impact to the Agency from LB 44.							

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 44	AM:	AGENCY/POLT. SUB: Nebraska Atto	rney General (011)			
REVIEWED	BY: Joe Wilcox	DATE: 01/16/2019	PHONE: (402) 471-4178			
COMMENTS	COMMENTS: No basis to dispute the Nebraska Attorney General estimate of No Fiscal Impact to the Agency from LB 44.					

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 44	AM:	AGENCY/POLT. SUB: Nebraska Board	d of Parole (015)			
REVIEWED	BY: Joe Wilcox	DATE: 01/22/2019	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute the Nebraska Board of Parole estimate of Minimal Fiscal Impact to the Agency from LB44.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 44	AM:	AGENCY/POLT. SUB: Nebraska Dep	partment of Correctional Services (046)			
REVIEWED	BY: Joe Wilcox	DATE: 01/23/2019	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute the Nebraska Department of Correctional Services (NDCS) estimate of Indeterminable Fiscal Impact to the Agency from LB 44.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 44	AM:	AGENCY/POLT. SUB: Nebraska Com	nmission on Public Advocacy (094)			
REVIEWED	BY: Joe Wilcox	DATE: 01/14/2019	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute the Nebraska Commission on Public Advocacy estimate of No Fiscal Impact to the Agency from LB 44.						

LB ⁽¹⁾ 44			FISCAL NOTE		
State Agency OR Political Subdivision Name: (2)	05 Supreme Court				
Prepared by: (3) Eric Asboe	Date Prepared: (4)	3/4/19 Phone:	(5) 1-4138		
ESTIMATE PROV	TIDED BY STATE AGEN	CY OR POLITICAL SUBDIV	ISION		
<u>FY</u>	2019-20	<u>FY 20</u>	<u>20-21</u>		
<u>EXPENDITURES</u>	<u>REVENUE</u>	EXPENDITURES	REVENUE		
GENERAL FUNDS					
CASH FUNDS	_				
FEDERAL FUNDS					
OTHER FUNDS	-		·		
TOTAL FUNDS					
Explanation of Estimate:					
not estimated to be significant.					
BREAKDOV	WN BY MAJOR OBJECTS	S OF EXPENDITURE			
Personal Services:	TIMES OF BOOKERONG				
POSITION TITLE	IUMBER OF POSITIONS 19-20 20-21	2019-20 <u>EXPENDITURES</u>	2020-21 EXPENDITURES		
Benefits					
Operating					
Travel					
Capital outlay					
Aid					
Capital improvements					
TOTAL					

	44						FISCAL NOTE
State Agen	icy OR F	Political Subdivision Name:	Attorne	ey General			,
Prepared	by: (3)	Corey O'Brien	Date	Prepared: (4)	1-16-19	Phone: (5	402-471-2687
		ESTIMATE PRO	OVIDED BY	STATE AGEN	NCY OR POLITI	CAL SUBDIVI	SION
		1	FY 2019-20			FY 202	0.01
		EXPENDITUR		REVENUE	EXPEND		REVENUE
GENERA	L FUNI	os					
CASH FU	NDS						
FEDERAL	L FUNI	OS					
OTHER F	FUNDS			***************************************			
TOTAL F	UNDS			***************************************	-		
Evploneti	on of E						
Explanation	on or Es	stimate:					
No Fisca	l Impad	ot.					
		BREAKD	OWN BY MA	JOR OBJECT	S OF EXPENDI	TURE	
Personal S	Services	:	MIIMBED O	F POSITIONS	2		
]	POSITI	ON TITLE	19-20	20-21	EXPEND		2020-21 EXPENDITURES

					-		

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		ents					
					-		

LB ⁽¹⁾ 44			FISCAL NOTE
State Agency OR Political Subdivision Name	. (2) Nebraska Board of	f Parole	
Prepared by: (3) Rosalyn Cotton	Date Prepared: (4)	January 18, 2019 Phone: (5	402 479-5731
ESTIMATE PR	OVIDED BY STATE AGEN	ICY OR POLITICAL SUBDIVI	SION
<u>EXPENDITU</u>	<u>FY 2019-20</u> RES REVENUE	<u>FY 202</u> EXPENDITURES	0-21 REVENUE
GENERAL FUNDS	112 / 21 / 21	EMPERIORES	REFERE
CASH FUNDS		·	
FEDERAL FUNDS			
OTHER FUNDS		·	
		· ———	
TOTAL FUNDS			
Explanation of Estimate:			
Personal Services:	OOWN BY MAJOR OBJECT	S OF EXPENDITURE	
POSITION TITLE	NUMBER OF POSITIONS 19-20 20-21	S 2019-20 EXPENDITURES	2020-21 EXPENDITURES
Benefits			
Operating			
Travel			
Capital outlay			
Aid			
Capital improvements			
TOTAL			

LB ⁽¹⁾ 44		FISCAL NOTE			
State Agency OR Political Subdivision Name: (2	Nebraska Department of Correctional Services				
Prepared by: (3) Sara Sump	Date Prepared: (4) 1/18/19 Phone:	(5) 402.479.5702			
ESTIMATE PRO	TIDED BY STATE AGENCY OR POLITICAL SUBDI	VISION			
<u>EXPENDITURE</u>		020-21 <u>REVENUE</u>			
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS	<u></u>				
OTHER FUNDS					
TOTAL FUNDS 0	0 0	0			
Explanation of Estimate: The fiscal impact of LB 44 is indetermin	able.				
	WN BY MAJOR OBJECTS OF EXPENDITURE				
Personal Services:	UMBER OF POSITIONS 2019-20	2020-21			
POSITION TITLE	<u>19-20</u> <u>20-21</u> <u>EXPENDITURES</u>	EXPENDITURES			
Benefits					
Operating					
Travel					
Capital outlay					
Aid					
Capital improvements					
TOTAL					

$LB^{(1)}$	44	NO	FISCAL	<u> IMPAC</u>	Γ		FISCAL NOTE
State Ag	gency OR F	Political Subdivision Name:	Nebra	ska Commi	ssion on Public	Advocacy	
Prepare	ed by: (3)	Jeff Pickens	Date	e Prepared: (4)	1-11-19	Phone: (5)	402-471-7775
		ESTIMATE PRO	OVIDED BY	STATE AGEN	NCY OR POLITIC	CAL SUBDIVIS	SION
		EXPENDITUE	FY 2019-20 RES	<u>REVENUE</u>	<u>EXPENDI</u>	<u>FY 2020</u> ITURES	REVENUE
GENER	RAL FUN	DS					
CASH I	FUNDS						
FEDER	AL FUNI	os					
OTHER	R FUNDS						
TOTAI	L FUNDS						
E1	ation of E	-4: 4 -					
				LION ON LO			
Persona	al Services		OWN BY MA	AJOR OBJECT	<u> rs of expendi</u>	<u>l'URE</u>	
	POSIT	ION TITLE	NUMBER (19-20	OF POSITION 20-21	S 2019 <u>EXPEND</u>		2020-21 EXPENDITURES
Benefits	s						
Operati	ing						
Travel.							
Capital	outlay						
Aid							
-	improven	nents					
-	I A I						