PREPARED BY: DATE PREPARED: PHONE:

Phil Hovis January 24, 2019 4024710057 **LB 256**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 201	19-20	FY 2020-21					
	EXPENDITURES	REVENUE	EXPENDITURES REVENUE					
GENERAL FUNDS								
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS								

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No net fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE								
LB:	LB: 256 AM: AGENCY/POLT. SUB: Community Colleges							
REVIEWED BY: Gary Bush DATE: 01/22/19 PHONE: (402) 471-4161								
COMMENTS: No basis to disagree with the estimated provided by the Community College Association.								

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE								
LB:	LB: 256 AM: AGENCY/POLT. SUB: Metro Community College							
REV	EWED BY:	Gary Bush	D	ATE:	01/22/19	PHONE: (402) 471-4161		
COMMENTS: No basis to disagree with the estimated provided by the Metro Community College.								

LB (1)	256							FISCAL NOTE		
State Ag	gency OR	Political	Subdivision Name: (₂₎ Nebra	Nebraska Community College Association					
Prepare	ed by: (3)	Greg	Adams	Date	Prepared: (4)	1/16/2019	Phone: (5)	4024714685		
		F	ESTIMATE PROV	JIDED RY S	TATE AGEN	CY OR POLIT	ICAL SURDIVIS	ION		
				Y 2019-20	JAMES HOLL	<u>CI ORI OZII</u>	FY 202			
			EXPENDITUR		REVENUE	<u>EXPEN</u>	DITURES	REVENUE		
GENER	RAL FUN	DS								
CASH I	FUNDS									
FEDER	AL FUN	DS		<u></u>						
OTHER	R FUNDS	6								
TOTAI	L FUNDS	3								
Personal	Services	:	<u>BREAKDO'</u>	WN BY MA	JOR OBJECT	S OF EXPEND	<u>ITURE</u>			
		NUMBER (<u>19-20</u>	OF POSITION <u>20-21</u>		19-20 IDITURES	2020-21 EXPENDITURES				
			_							
Benefits	s									
Operati	ing									
Travel.										
Capital	outlay									
Aid										
Capital	improve	ments								

$LB^{(1)}$	256						FISCAL NOTE	
State Ag	gency OR I	Political Subdivision Name: (Metro	Metropolitan Community College				
Prepare	ed by: (3)	David Koebel	Dat	Date Prepared: (4)1/18/2019		_ Phone: ⁽⁵⁾	531-622-2391	
		ESTIMATE PRO	VIDED BY	STATE AGEN	NCY OR POLITICA	L SUBDIVIS	SION	
		F	Y 2019-20			FY 2020	- -21	
		<u>EXPENDITURI</u>		REVENUE	EXPENDIT		REVENUE	
GENEI	RAL FUN	DS	<u></u>					
CASH 1	FUNDS							
FEDEF	RAL FUN	DS						
	R FUNDS							
	L FUNDS			0	0		0	
Explan	ation of E	stimate:						
No Fio	ool Impo	ot .						
INO FIS	cal Impa	Cl.						
		DDEAKDO	NIVAL DIV NA	A LOB OBJECT	C OF EXPENDITE	·····		
Person	al Service		<u>OWNBY M</u>	AJOR OBJEC	<u> CS OF EXPENDITU</u>	<u>IKE</u>		
POSITION TITLE			NUMBER (<u>19-20</u>	OF POSITION <u>20-21</u>	S 2019-20 EXPENDIT		2020-21 EXPENDITURES	
				_				
				<u> </u>	_			
Benefit	s							
1	0							
Capital	outlay							
Capital	improver	nents						
ТО	TAL							