PREPARED BY: DATE PREPARED: PHONE: Doug Nichols February 11, 2019 402-471-0052

LB 391

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 201	9-20	FY 2020-21				
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change duties of peace officers taking juveniles into custody or interrogating juveniles and prohibit use of statements taken in violation of juvenile rights.

The Supreme Court states that this bill will require additional education for judges and staff, but any potential impact is not estimated to be significant.

The Nebraska State Patrol and the Department of Health and Human Services estimate no fiscal impact from this bill.

The City of Imperial estimates no fiscal impact.

The City of Lincoln estimates minimal administrative costs to implement this bill.

The Lancaster County Treasurer estimates no fiscal impact from this bill.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 391	AM:	AGENCY/POLT. SUB: Nebraska State Patrol (064)				
REVIEWED	BY: Joe Wilcox	DATE: 02/05/2019	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute the Nebraska State Patrol estimate of No Fiscal Impact to the Agency from LB 391.						

ADMIN	NISTRATIVE SERVIC	ES STATE BUDGET DIVISION: REVIEW OF A	AGENCY & POLT. SUB. RESPONSE			
LB: 391 (025)	AM:	AGENCY/POLT. SUB: Nebraska De	partment of Health and Human Services			
REVIEWED	BY: Joe Wilcox	DATE: 02/11/2019	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute the Nebraska Department of Health and Human Services estimate of No Fiscal Impact to the Agency from LB 391.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 391	AM:	AGENCY/POLT. SUB: City of Imper	ial			
REVIEWED	BY: Joe Wilcox	DATE: 01/24/2019	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute the City of Imperial estimate of No Fiscal Impact to the City from LB 391.						

ADMIN	NISTRATIVE SERVICE	ES STATE BUDGET DIVISION: REVIEW OF A	GENCY & POLT. SUB. RESPONSE		
LB: 391	AM:	AGENCY/POLT. SUB: City of Lincoln	1		
REVIEWED	BY: Joe Wilcox	DATE: 01/28/2019	PHONE: (402) 471-4178		
COMMENTS: No basis to dispute the City of Lincoln estimate of Minimal Fiscal Impact to the City from LB 391.					

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 391	AM:	AGENCY/POLT. SUB: Lancaster County Treasurer				
REVIEWED	BY: Joe Wilcox	DATE: 01/25/2019	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute the Lancaster County Treasurer estimate of No Fiscal Impact to the County from LB 391.						

LB ⁽¹⁾ 391					FISCAL NOTE
State Agency OR Political Subdivision Name:	05 Sup	reme Court	t		
Prepared by: (3) Eric Asboe	Date	Prepared: (4)	2/12/19	Phone:	5) 1-4138
ESTIMATE PRO	OVIDED BY	STATE AGEN	CY OR POLITIC	CAL SUBDIV	ISION
EXPENDITU	FY 2019-20 RFS	REVENUE	EXPENDI	<u>FY 209</u> TURES	20-21 REVENUE
GENERAL FUNDS	<u></u>	REVERVEE		TOTEL	<u>REVERVOE</u>
CASH FUNDS			-		
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS			<u>-</u>		 -
TOTAL FUNDS					
Explanation of Estimate:					
needed at this time.					
BREAKD Personal Services:	OWN BY MA	JOR OBJECT	S OF EXPENDIT	<u>rure</u>	<u>.</u>
1 CISONAL SCIVICES.	NUMBER O	F POSITIONS			2020-21
POSITION TITLE	<u>19-20</u>	<u>20-21</u>	<u>EXPENDI</u>	TURES	<u>EXPENDITURES</u>
Benefits			<u> </u>		
Operating					
Travel					
Capital outlay					
Aid					
Capital improvements					
TOTAL	•				-

$LB^{\scriptscriptstyle{(1)}}$	391							FISCAL NOTE
State Agency OR Political Subdivision Name: (2)			Nebraska State Patrol					
Prepare	ed by: (3)	Carol A	versman	Dat	e Prepared: ⁽⁴⁾	01-27-2019	Phone: (5)	402-471-4545
		E	STIMATE PROV	IDED BY	STATE AGEN	NCY OR POLITIC	CAL SUBDIVIS	SION
			EXPENDITURE	<u>′ 2019-20</u> <u>S</u>	<u>REVENUE</u>	EXPENDI	<u>FY 2020</u> <u>TURES</u>	REVENUE
GENEI	RAL FUN	DS				_		
CASH I	FUNDS							
FEDER	RAL FUNI	DS						
OTHEI	R FUNDS					-		
TOTAL	L FUNDS							
Explans	ation of E	stimate.						
Lapium	ation of L	stillate.						
NO FIS	SCAL IM	PACT						
			BREAKDO	WN BY M	AJOR OBJECT	TS OF EXPENDIT	TURE	
Persona	al Service	s:	·				<u></u>	
	DOCIT	ION TIT			OF POSITION			2020-21 EXPENDITURES
	rosii	ION TIT	LE	<u>19-20</u>	<u>20-21</u>	<u>EXPENDI</u>	<u>TURES</u>	<u>EAFENDITURES</u>
					<u>-</u>			
Benefit	S				<u> </u>	_		
-	J							
Capital	outlay							
Aid								
Capital	improver	nents						
TO	TAL						•	

LB₍₁₎ 391 FISCAL NOTE 2019

	ESTIMATE PROVI	DED BY STATE AGENCY O	R POLITICAL S	UBDIVISION	
State Agency or Political S	ubdivision Name:(2) Depa	artment of Health and Hun	nan Services		
Prepared by: (3) Mike Michals	ski Date Prep	ared 2-11-19		Phone	: (5) 471-6719
	FY 2019	-2020		FY 2020-202	<u>1</u>
	EXPENDITURES	REVENUE	EXPEN	NDITURES	REVENUE
GENERAL FUNDS			<u> </u>		
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS	\$0			\$0	_
=	* -			<u> </u>	
Return by date specified or 72	hours prior to public hearing,	, whichever is earlier.			
Explanation of Estima	te:				
•					
There is no fiscal impa	act to the Department	of Health and Huma	n Services.		
		A LOD OD IEOTO OF EVENIN	NTI IDE		
PERSONAL SERVICES:	IVI	AJOR OBJECTS OF EXPEND	HIUKE		
	POSITION TITLE	NUMBER C 19-20	F POSITIONS 20-21	2019-2020 EXPENDITURES	2020-2021 EXPENDITURES
	-OSITION TITLE	19-20	20-21	EXPENDITURES	EXPENDITORES
					_
Benefits					
Operating					
Travel					
Capital Outlay					
Aid					_
Capital Improvements					

LB (1) 391						FISCAL NOTE
State Agency OR P	olitical Subdivision Name:	City (of Imperial			
Prepared by: (3)	Jo Leyland	Da	te Prepared: ⁽⁴⁾	01/24/2019	Phone	: (5) 308-882-4368
	ESTIMATE PRO	VIDED BY	STATE AGEN	CY OR POL	TICAL SUBDI	VISION
		Y 2019-2				2020-21
	EXPENDITUR	ES	REVENUE	EXPI	ENDITURES	REVENUE
GENERAL FUNI	os <u> </u>		·			
CASH FUNDS				_		
FEDERAL FUND	os					
OTHER FUNDS						
TOTAL FUNDS			-	- 		
Explanation of Est	imate:					
No fiscal impact						
					•	
· · ·						
*	BREAKDO	WN BY M	AJOR OBJECT	S OF EXPEN	DITURE	
Personal Services:		NII I (DEE	OF BOSTON	TO		
POSITI	ON TITLE	19-20	OF POSITION <u>20-21</u>		2019-20 <u>ENDITURES</u>	2020-21 EXPENDITURES
						<u> </u>
						
•			•			
	••••••			4-		
= -						· ·
Capital improven	nents	•				· · · · · · · · · · · · · · · · · · ·

LB (1)	391						FISCAL NOTE
State Agen	cy OR Polit	cical Subdivision Name: (2	City c	of Lincoln			
Prepared 1	by: ⁽³⁾	ames Van Bruggen	Dat	te Prepared: ⁽⁴⁾	1/25/19	Phone: (5	9 441-8301
		ESTIMATE PRO	VIDED BY	Y STATE AGEN	ICY OR POLIT	ICAL SUBDIV	ISION
		F	Y 2019-20	<u>)</u>		FY 202	20-21
		EXPENDITURE	<u>s</u>	<u>REVENUE</u>	<u>EXPENI</u>	<u>DITURES</u>	<u>REVENUE</u>
GENERA	L FUNDS						
CASH FU	NDS		_				
FEDERAI	L FUNDS						
OTHER F	UNDS		_				
TOTAL F	UNDS						
Explanation	on of Estin	nate:	_				
_							
There wo	ould be mi	inimal administrative	costs to	implement the	bill.		
Personal S	Sarvicas	<u>BREAKDO</u>	WN BY M	IAJOR OBJECT	'S OF EXPEND	<u>ITURE</u>	
1 CISOIIAI C	jei vices.]	NUMBER	OF POSITIONS	5 201	19-20	2020-21
]	POSITION	N TITLE	<u>19-20</u>	<u>20-21</u>	EXPENI	<u>DITURES</u>	EXPENDITURES
				_			
Benefits				_			
Operating	[
Capital ou	ıtlay						
Aid							
Capital im	nprovemen	ts					
TOTA	L						

LB ⁽¹⁾ 391				FISCAL NOTE
State Agency OR Political Subdivision Na	Lancaster	County Treasurer		
Prepared by: (3) Rachel M Garver,	Treasurer Date Prep	ared: ⁽⁴⁾ 1-25-19	Phone: (5)	(402)441-7425
FSTIMATE	PROVIDED BY STAT	TE AGENCY OR POLITI	——	SION
ESTIMATE	I ROVIDED BI SIAI	E AGENCT ORTOLITI	CAL SUBDIVIC	MON
EXPENDIT	<u>FY 2019-20</u> FURES REVI	ENUE EXPEND	FY 2020	<u>0-21</u> <u>REVENUE</u>
GENERAL FUNDS	<u>REVI</u>	ENCE END	<u>11 CRES</u>	REVENCE
				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				
Explanation of Estimate: As currently	duefted ID as a will h	ava Na Figaal Impact on	our office	
	KDOWN BY MAJOR	OBJECTS OF EXPENDI	TURE	
Personal Services:	NUMBER OF PO	SITIONS 2019	9-20	2020-21
POSITION TITLE	<u>19-20</u>	<u>20-21</u> <u>EXPEND</u>		EXPENDITURES
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				