PREPARED BY: DATE PREPARED: PHONE:

Sandy Sostad January 16, 2019 471-0054 **LB 79**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | | | | |
|--|--------------|---------|----------------------|--|--|--|--|
| | FY 201 | 19-20 | FY 2020-21 | | | | |
| | EXPENDITURES | REVENUE | EXPENDITURES REVENUE | | | | |
| GENERAL FUNDS | | | | | | | |
| CASH FUNDS | | | | | | | |
| FEDERAL FUNDS | | | | | | | |
| OTHER FUNDS | | | | | | | |
| TOTAL FUNDS | | | | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No Fiscal Impact.

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE | | | | | | |
|---|----------|---------------------------------------|-----------------------|--|--|--|
| LB: 79 | AM: | AGENCY/POLT. SUB: Department of Motor | Vehicles | | | |
| REVIEWED BY: | Lee Will | DATE: 1/17/2019 | PHONE: (402) 471-4175 | | | |
| COMMENTS: Concur with the Department of Motor Vehicles' assessment of no fiscal impact. | | | | | | |

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE | | | | | | |
|---|-----------------|---|-----------------------|--|--|--|
| LB: 79 | AM: | AGENCY/POLT. SUB: Department of Revenue | | | | |
| REVIEWED BY: | Lee Will | DATE: 1/17/2019 | PHONE: (402) 471-4175 | | | |
| COMMENTS: Cor | ncur with the [| Department of Revenue's assessment of no fiscal impact. | | | | |

LB 79 Fiscal Note 2019

| State Agency Estimate | | | | | | |
|----------------------------------|--------------|----------------|--------------|---------|-----------------|-----------|
| State Agency Name: Department of | of Revenue | | | | Date Due LFA: | 1/16/2019 |
| Approved by: Tony Fulton | | Date Prepared: | 1/15/2019 | | Phone: 471-5896 | |
| | FY 2019 | 9-2020 | FY 202 | 0-2021 | FY 20 | 21-2022 |
| | Expenditures | Revenue | Expenditures | Revenue | Expenditures | Revenue |
| General Funds | | \$ 0 | | \$ 0 | | \$ 0 |
| Cash Funds | | | | | | |
| Federal Funds | | | | | | |
| Other Funds | | | | | | |
| Total Funds | | \$ 0 | | \$ 0 | | \$ 0 |
| | <u>_</u> | | | * * | | 7 7 |

LB 79 allows for registration certificates to be displayed as a legible paper copy or electronically as authorized by the Department of Motor Vehicles for apportionable vehicles under Neb. Rev. Stat. §60-3,198 and owners of a fleet of apportionable vehicles. LB 79 also changes the effective date for references to federal statutes and regulations referenced in the statutes to January 1, 2019.

LB 79 requires three percent of thirty percent of the registration fees credited to the Motor Carrier Services Division Distribution Fund to be remitted to the State Treasurer with instruction for distribution to the Department of Revenue Property Assessment Division ("PAD") Cash Fund. This is only a change in how the registration fees are remitted as the current statute requires such amount to be remitted directly to the Department of Revenue PAD Cash Fund. LB 79 does not change the amount to be distributed to the cash fund. This bill also changes the remit date from "as registration fees are received" to "at the close of each calendar month."

It is estimated that this bill will have no impact on General Fund revenues.

It is estimated that there will be no cost to the Department to implement the bill.

| Major Objects of Expenditure | | | | | | | |
|------------------------------|----------------------|---------------------|---------------------|---------------------|------------------------------|-----------------------|-----------------------|
| Class Code | Classification Title | 19-20 <u>FTE</u> | 20-21 <u>FTE</u> | 21-22 <u>FTE</u> | 19-20 <u>Expenditures</u> | 20-21 Expenditures | 21-22 Expenditures |
| | | | | | | | |
| | | | | | | | |
| D (1) | | | | | | | |
| Operating Costs | | | | | | | |
| Capital Outlay | | | | | | | |
| | S | | | | | | |
| Total | | | | | | | |

| $LB^{\scriptscriptstyle{(1)}}$ | 79 | | | | | | FISCAL NOTE |
|--------------------------------|------------|--|------------------|--------------------------|-------------------------|--------------|-------------------------|
| State Ag | gency OR I | Political Subdivision Name: ⁽²⁾ | Motor \ | /ehicles | | | |
| Prepare | ed by: (3) | Bart Moore | Date | Prepared: ⁽⁴⁾ | 1/14/2019 | Phone: (5) | 402-471-3902 |
| | | ESTIMATE PROV | TDED BY S | TATE AGEN | ICY OR POLITI | CAL SUBDIVIS | ION |
| | | FY | 2019-20 | | | FY 2020 | -91 |
| | | EXPENDITURES | | REVENUE | EXPEND | | <u>REVENUE</u> |
| GENER | RAL FUN | DS | | | | | |
| CASH I | FUNDS | | _ | | | | |
| FEDER | AL FUNI | DS | | | | | |
| ОТНЕ | R FUNDS | | | | | | |
| TOTAL | L FUNDS | | | | | | |
| Explana | ation of E | stimate: | | | | | |
| No Fis | cal Impa | ct | | | | | |
| 140 1 13 | cai iiiipa | Ot . | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | RREAKDOV | WN RV MA | IOR ORIFCT | S OF EXPENDI | TURE | |
| Persona | al Service | s: | | | | <u>TURE</u> | |
| | POSIT | YON TITLE | UMBER O 19-20 | F POSITIONS 20-21 | S 2019 <u>EXPEND</u> | | 2020-21 EXPENDITURES |
| | 10511 | ION IIILL | 13 20 | 20 21 | EXI LIVE | II CILLS | <u>EXTENDITORES</u> |
| | | | | | | | |
| Benefit | s | | | | | | |
| Operati | ing | | | | | | |
| Travel. | | | | | | | |
| Capital | outlay | | | | | | |
| Aid | | | | | | | |
| Capital | improver | nents | | | | | |
| TO | TAL | | | | | | |

| LB ⁽¹⁾ 79 | | | FISCAL NOTE | | | |
|--|---------------------------------------|------------------------------------|----------------------------------|--|--|--|
| State Agency OR Political Subdivision Name: (2) | Nebraska Department of Transportation | | | | | |
| Prepared by: (3) Becky Fleming | Date Prepared: (4) | 1/16/2019 Phon | e: (5) 402-479-4692 | | | |
| ESTIMATE PROV | /IDED BY STATE AGEN | ICY OR POLITICAL SUBD | DIVISION | | | |
| <u>FY</u> <u>EXPENDITURE</u> | <u>7 2019-20</u> S <u>REVENUE</u> | <u>FY :</u> <u>EXPENDITURES</u> | <u>2020-21</u> <u>REVENUE</u> | | | |
| GENERAL FUNDS | | | | | | |
| CASH FUNDS | | | | | | |
| FEDERAL FUNDS | _ | | | | | |
| OTHER FUNDS | | | | | | |
| TOTAL FUNDS | | | | | | |
| Distributive Fund be remitted to the Sta are received. These fees are deposite of Transportation's Highway Cash Fund No fiscal impact is anticipated to the De | d to the Highway Trust d. | Fund where 53 1/3% are | | | | |
| Personal Services: | WIN DI WINGON OBJECT | S OF EXIENDITURE | | | | |
| POSITION TITLE | NUMBER OF POSITIONS 19-20 20-21 | S 2019-20 EXPENDITURES | 2020-21 EXPENDITURES | | | |
| Benefits | | | | | | |
| Operating | | | | | | |
| Travel | | | | | | |
| Capital outlay | | | | | | |
| Aid | | | | | | |
| Capital improvements | | | | | | |
| TOTAL | | | | | | |