

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2019-20</b>		<b>FY 2020-21</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS		See Below		See Below
CASH FUNDS		See Below		See Below
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 156 provides for the titling and registration of former military vehicles. The bill provides for a title certificate for such a vehicle to include the words "former military vehicle". LB 156 also requires owners to register and pay motor vehicle taxes and fees on a former military vehicle.

Expenditures: The Department of Motor Vehicles (DMV) will have computer programming related to the bill which can be handled with the existing budgetary resources of the department.

Revenue: The number of former military vehicles that will be licensed and titled pursuant to the bill is unknown. DMV indicates the agency does not have an estimate of the number of former military vehicles that will be licensed and titled pursuant to the bill in FY 20 and FY21. The bill establishes title fees, registration fees, and motor vehicle taxes and fees for these vehicles, so there will be an increase in revenue beginning in FY20 for various entities, depending upon the number of vehicles that are licensed. It is assumed the number of vehicles impacted by the bill will be small.

The title fee established for a former military vehicle is \$10.00. The proceeds are allocated to: the DMV Cash Fund, General Fund, Motor Vehicle Fraud Cash Fund, State Patrol Cash Fund and Nebraska Motor Vehicle Industry Licensing Fund.

The bill establishes a \$15.00 registration fee for these vehicles. The proceeds are distributed as follows: the DMV Cash Fund, Highway Trust Fund, Counties, State Recreation Road Fund and Nebraska Emergency Medical System Operations Fund.

The motor vehicle base tax fee is \$50 per former military vehicle times a fraction corresponding to the age category of the vehicle. These taxes are allocated as follows: schools (60%), counties (22%) and cities (18%).

The motor vehicle fee base for former military vehicles is set at \$10 times a fraction corresponding to the age category of the vehicle. These proceeds accrue to the Motor Vehicle Fee Fund for allocation to counties (50%) and cities (50%).

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
<b>LB: 156</b>	<b>AM:</b>	<b>AGENCY/POLT. SUB: Department of Motor Vehicles (024)</b>	
REVIEWED BY: Joe Wilcox	DATE: 01/24/2019	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute the Nebraska Department of Motor Vehicles (DMV) estimate of Minimal Fiscal Impact to the Agency from LB 156.			

Please complete ALL (5) blanks in the first three lines.

**2019**

**LB<sup>(1)</sup> 156**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Motor Vehicles

Prepared by: <sup>(3)</sup> Bart Moore Date Prepared: <sup>(4)</sup> January 22, 2019 Phone: <sup>(5)</sup> 402-471-3902

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

**Explanation of Estimate:**

The DMV will have 80 hours of programming and testing that will be absorbed within existing appropriation. The Department believes the revenue changes will be minimal.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>

Please complete ALL (5) blanks in the first three lines.

**2019**

**LB<sup>(1)</sup> 156**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Transportation

Prepared by: <sup>(3)</sup> Becky Fleming Date Prepared: <sup>(4)</sup> 1/24/2019 Phone: <sup>(5)</sup> 402-479-4692

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

**Explanation of Estimate:**

LB 156 authorizes the operation of former military vehicles and provides for the titling and registration of such vehicle. The bill provides for a registration fee of \$15, a \$10 motor vehicle fee which is be credited to the Dept. of Motor Vehicle Fee Fund and a \$50 motor vehicle tax which is shared between a number of local governments where the vehicle has tax situs and the Dept. of Motor Vehicle Title and Registration System Replacement and Maintenance Cash Fund.

The registration fees are deposited to the Highway Trust Fund where 53 1/3% is credited to the Highway Cash Fund (Dept. of Transportation) and 46 2/3% to the Highway Allocation Fund (Cities and Counties).

It is expected there will only be a small number of these vehicles registered, which results in a slight increase of revenue to the Dept of Transportation, Cities and Counties.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>