

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2008-09		FY 2009-10	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	243,000		250,290	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	243,000		250,290	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would change provisions that limit jurisdiction to the Lancaster County District Court and it is operative on January 1, 2009.

The Attorney General (AG) estimates the following impact:

	FY2008-2009	FY2009-2010
ITEMS	Expenditures	
3 Assistant Attorney General	180,000	185,400
Benefits	63,000	64,890
TOTAL	243,000	250,290

The AG states the following reasons for this estimated expenditure impact:

The office handles a significant case load of administrative appeals and enforcement actions. These cases are currently filed in Lancaster County, but under this bill, these cases could be filed in any of the state's 93 counties. This will increase the travel, time, and resources of the AG, and they estimate they will need 3 FTE Assistant Attorney Generals to implement the bill. This estimate also includes any increase in travel expenses.

The Nebraska Supreme Court (Court) estimates no fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

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COMMENTS					
SUPREME COURT – No basis to disagree with Supreme Court’s analysis, however, the workload in other district courts will increase.					
ATTORNEY GENERAL – No basis to disagree with review, however, actual costs will vary depending on workload and location.					