

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2018-19</b>		<b>FY 2019-20</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		(2,000,000)		
CASH FUNDS	See below	2,000,000	See below	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below	0	See below	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 1071 would appropriate \$2,000,000 for FY18-19 to the Department of Economic Development (DED) for the Internship component of the Job Training Cash Fund (known as the Intern Nebraska program.)

For the purposes of this fiscal note, it is assumed that there would be a \$2,000,000 transfer from the General Fund to the Job Training Cash Fund, with the transferred funds earmarked for the internship program. Fund would be expended from the cash fund as state aid. The rate of expenditures from the Job Training Cash Fund would depend upon program applications and the number of grants awarded by DED. It is estimated that that total amount of funding allocated in LB 1061 could be awarded over a one-to-two year period.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 1061	AM:	AGENCY/POLT. SUB: Department of Economic Development	
REVIEWED BY: Neil Sullivan		DATE: 2/6/2018	PHONE: <a href="tel:4024714179">(402) 471-4179</a>
COMMENTS: No basis to disagree with the Department of Economic Development assessment of fiscal impact from LB1061.			

Please complete ALL (5) blanks in the first three lines.

**2018**

**LB<sup>(1)</sup> 1061**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Economic Development

Prepared by: <sup>(3)</sup> Dave Rippe Date Prepared: <sup>(4)</sup> 1/25/2018 Phone: <sup>(5)</sup> 471-3777

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

**Explanation of Estimate:**

LB1061 contains intent language for the appropriation of \$2 million dollars for FY2018-19 to the Department of Economic Development to support the Intern Nebraska program.

As drafted, the bill does not designate a fund for the appropriation. The department assumes that the funds would be appropriated for the Job Training Cash Fund. In this scenario, there would be an increase in cash funds for FY 2018-2019. As drafted, LB1061 would not increase the total amount awarded or expended for Intern Nebraska, as Section 81-1210.02 (8) limits allocations for internships to \$1.5 million per year.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____