PREPARED BY: DATE PREPARED: PHONE: Doug Nichols February 8, 2018 402-471-0052

LB 869

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)									
	FY 201	8-19	FY 2019-20						
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE					
GENERAL FUNDS									
CASH FUNDS	125,000		0						
FEDERAL FUNDS									
OTHER FUNDS									
TOTAL FUNDS	125,000		0						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change provisions relating to sealing of juvenile records. Any person who negligently, recklessly, or knowingly and intentionally violates the provisions relating to the sealing of juvenile records shall be guilty of a Class V misdemeanor (Maximum — no imprisonment, one hundred dollars fine).

The Supreme Court estimates a one-time Cash Fund impact of \$125,000. The Court states that this bill would require extensive modifications and programming of the judicial branch case management system in order to implement and provide education on new record sealing procedures.

The Department of Health and Human Services estimates no fiscal impact from this bill.

The Cities of Imperial, Lincoln, Omaha, and Fremont estimate no fiscal impact from this bill.

Any fines assessed pursuant to convictions will accrue to the county where the violation occurs to be used for the support of public schools.

ADMIN	IISTRATIVE SERVIC	ES STATE BUDGET DIVISION: REVIEW OF A	AGENCY & POLT. SUB. RESPONSE					
LB: 869 (025)	AM:	AGENCY/POLT. SUB: Nebraska De	partment of Health and Human Services					
REVIEWED E	BY: Joe Wilcox	DATE: 01/25/2018	PHONE: (402) 471-4178					
	COMMENTS: No basis to dispute the Nebraska Department of Health and Human Services estimate of No Fiscal Impact to the Agency from LB 869.							

LB: 869	AM:	AGENCY/POLT. SUB: City of Impe	rial
REVIEWED E	BY: Joe Wilcox	DATE: 01/10/2018	PHONE: (402) 471-4178

ADMIN	NISTRATIVE SERVICE	S STATE BUDGET DIVISION: REVIEW OF A	AGENCY & POLT. SUB. RESPONSE
LB: 869	AM:	AGENCY/POLT. SUB: City of Lincol	In
REVIEWED	BY: Joe Wilcox	DATE: 01/10/2018	PHONE: (402) 471-4178
COMMENTS	S: No basis to dispute t	he City of Lincoln estimate of No Fiscal Impact	t to the City from LB 869.

ADMIN	NISTRATIVE SERVIC	ES STATE BUDGET DIVISION: REVIEW OF A	GENCY & POLT. SUB. RESPONSE					
LB: 869	AM:	AGENCY/POLT. SUB: City of Omaha	1					
REVIEWED	BY: Joe Wilcox	DATE: 01/16/2018	PHONE: (402) 471-4178					
COMMENTS	COMMENTS: No basis to dispute the City of Omaha estimate of No Fiscal Impact to the City from LB 869.							

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE							
LB: 869	AM:	AGENCY/POLT. SUB: City of Fremont					
REVIEWED E	BY: Joe Wilcox	DATE: 01/09/2018	PHONE: (402) 471-4178				
COMMENTS: No basis to dispute the City of Fremont estimate of No Fiscal Impact to the City from LB 869.							

Capital improvements.....

TOTAL.....

LB (1)	869					F	ISCAL NOTE	
State Ag	gency OR I	Political Subdivision Name: (2	, 05 Sup	05 Supreme Court				
Prepared by: (3) Eric Asboe			Date	Prepared: (4) 2/	/6/18 Pł	none: ⁽⁵⁾	1-4138	
		ESTIMATE PROV	TIDED BY ST	TATE AGENCY (OR POLITICAL SUB	DIVISION	J	
		<u>EXPENDITUR</u>	Y 2018-19 ES	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>FY 2019-2</u> S	<u>REVENUE</u>	
GENE	RAL FUN	DS				_		
CASH I	FUNDS	125,000				_		
	RAL FUNI	<u></u>				_		
	R FUNDS					_		
	L FUNDS					=		
E1	ation of E		<u> </u>			=		
manag	jement s	duced, would require e ystem in order to impler impact: \$125,000 Cash	ment and pr	ovide educatior	on new record sea			
			OWN BY MA	JOR OBJECTS (DF EXPENDITURE			
<u>Persona</u>	al Service POSIT	S: TION TITLE	NUMBER O 18-19	F POSITIONS 19-20	2018-19 EXPENDITURE	<u>S</u>]	2019-20 EXPENDITURES	
Renefit	<u> </u>							
					125,000			
-						 		
Capital	outlay							
Aid								

125,000

LB₍₁₎ 869 FISCAL NOTE 2018

LD(1) <u>009</u>	•	ISCAL NOTE			201
		DED BY STATE AGENCY		SUBDIVISION	
State Agency or Political	Subdivision Name:(2) Depa	artment of Health and Hu	man Services		
Prepared by: (3) Mike Mich	nalski Date Prepa	ared: 1-8-18		Phone	e: (5) 471-6719
	FY 2018	<u>-2019</u>		FY 2019-202	<u>:0</u>
	EXPENDITURES	REVENUE	EXPE	NDITURES	REVENUE
GENERAL FUNDS	\$0			\$0	
CASH FUNDS	-		-		
FEDERAL FUNDS			-		
OTHER FUNDS			-		
TOTAL FUNDS	\$0		<u> </u>	\$0	
There is no fiscal im	pact to the Department	of Health and Huma	an Services.		
PERSONAL SERVICES:	M.	AJOR OBJECTS OF EXPEN	DITURE		
FERSUNAL SERVICES.	POSITION TITLE	NUMBER 18-19	OF POSITIONS 19-20	2018-2019 EXPENDITURES	2019-2020 EXPENDITURES
Renefite					

\$0

\$0

TOTAL.....

LB (1)	869			· · · · · · · · · · · · · · · · · · ·			FISCAL NOTE
State Ag	gency OR I	Political Subdivision Name: (City of	f Imperial			
Prepare	ed by: ⁽³⁾	Jo Leyland	Date	e Prepared: ⁽⁴⁾	01/08/2018	Phone: (5)	308-882-4368
		ESTIMATE PRO	VIDED BY	STATE AGEN	NCY OR POLITIC	AL SUBDIVIS	SION
			Y 2018-19			FY 2019	
CENTER		<u>EXPENDITUR</u>	<u>ES</u>	REVENUE	<u>EXPENDI</u>	TURES	REVENUE
	RAL FUN		_				
CASH I	FUNDS				<u> </u>		
FEDER	RAL FUN	DS					
OTHE	R FUNDS						
TOTAL	L FUNDS						
Explan	ation of E	stimate:					
No fiso	cal impac	et			•		
Damaan	al Service		OWN BY M	AJOR OBJECT	IS OF EXPENDIT	TURE	
rerson	at Service		NUMBER (OF POSITION	S 2018-	·19	2019-20
<u> </u>	POSIT	ION TITLE	<u>18-19</u>	<u>19-20</u>	<u>EXPENDI</u>		EXPENDITURES
		·		<u> </u>			
					_		
Benefit	s						
Operat	ing				· · ·		
Travel.							
Capital	outlay	• • • • • • • • • • • • • • • • • • • •				·	
Aid				÷			
Capital	improver	nents			<u></u>		
- TO							

LB (1)	869						FISCAL NOTE
State Ag	gency OR P	olitical Subdivision Name:	City of L	incoln			
Prepare	ed by: (3)	James Van Bruggen	Date P	repared: ⁽⁴⁾	1/10/18	Phone: (5)	402-4418325
		ESTIMATE PRO	VIDED BY STA	TE AGENO	CY OR POLITIC	CAL SUBDIVISION	ON
		EXPENDITUE	FY 2018-19 RES RI	EVENUE	EXPENI	<u>FY 2019</u> DITURES	<u>REVENUE</u>
GENER	RAL FUN						
CASH I	FUNDS						
	AL FUNI	 DS			<u> </u>		
	R FUNDS						
	L FUNDS				<u> </u>		
TOTAL	L FUNDS						
Explana	tion of E	stimate:					
No Fise	cal Impa	ct					
	•						
		BREAKD	OWN BY MAJ	OR OBJECT	S OF EXPEND	ITURE	
Persona	al Services						2010.00
	POSIT	ION TITLE	NUMBER OF 18-19	19-20		8-19 <u>DITURES</u>	2019-20 EXPENDITURES
					<u> </u>		
Renefits							
•	U						
Capital	outlay						
Aid							
Capital	improven	nents					
TO	ΓAL						

$LB^{(1)}$	869						FISCAL NOTE
State Ag	gency OR P	olitical Subdivision Name: (2)	City of	Omaha		<u> </u>	
Prepare	ed by: (3)	Tyler Leimer	Date	Prepared: ⁽⁴⁾	1/12/2018	Phone: (5)	(402)444-4514
		ESTIMATE PROV	IDED BY ST	TATE AGENO	CY OR POLITICA	L SUBDIVISIO	ON
		<u>EXPENDITURE</u>	<u>X 2018-19</u> <u>S</u> <u>1</u>	<u>REVENUE</u>	EXPENDI	<u>FY 2019</u> <u>TURES</u>	REVENUE
GENEI	RAL FUNI	OS			_		
CASH 1	FUNDS				_		
FEDER	RAL FUND	os	_				
OTHE	R FUNDS		_				
TOTA	L FUNDS		_		-		
Evnlan	ation of Fe	etimate: No fiscal impact.					
		RREAKDO	WN RV MA	IOR ORIECT	S OF EXPENDIT	CURE	
Person	al Services	:				<u>TORE</u>	
	POSITI	ON TITLE	NUMBER O 18-19	F POSITION: 19-20	S 2018- EXPEND		2019-20 EXPENDITURES
Benefit	s				_		
Operat	ing						
Travel.							
Capital	outlay						
_	=	ients					
10	1 AL						

LB (1)	869						FISCAL NOTE
State Ag	gency OR P	Political Subdivision Name:	City of	Fremont			
Prepare	ed by: (3)	Brian Newton	Date	e Prepared: ⁽⁴⁾	1/9/18	Phone: (5)	402-727-2610
		ESTIMATE PRO	VIDED BY	STATE AGEN	CY OR POLI	TICAL SUBDIVIS	SION
		<u>EXPENDITUR</u>	<u>Y 2018-19</u> <u>ES</u>	REVENUE	EXPEN	<u>FY 2019</u> IDITURES	REVENUE
GENEF	RAL FUN	DS					
CASH I	FUNDS						
FEDER	AL FUNI	OS			·		
OTHE	R FUNDS						
	L FUNDS				-		
Explana	ation of E	stimate:					
No fisc	al impac	t.					
		BREAKDO	OWN BY M.	AJOR OBJECT	S OF EXPEN	<u>DITURE</u>	
Persona	al Services	S:	NIIIMDED (OF POSITIONS	2 00	10	2019-20
	POSIT	ION TITLE	18-19	19-20		018-19 NDITURES	EXPENDITURES
			-				
Benefit	s						
Operati	ng						
Travel.							
Capital	outlay						
Aid							
_	_	nents					
TO	ΓAL						