Jeanne Glenn January 18, 2018 402-471-0056

LB 768

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 2018-19 FY 2019-20				
	EXPENDITURES REVENUE		EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 768 would allow first and second class cities and villages to carry out early childhood infrastructure development projects under the provisions of the Local Option Municipal Economic Development Act.

It is not known on a statewide basis how many first or second class cities or villages might opt to use local funds for such purposes. It is possible that existing programs could be amended or new programs established to fund projects as established under LB 768. Costs would vary based upon the scope of projects that are carried out.

There would be no fiscal impact to state agencies.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB: 768	AM:	AGENCY/POLT. SUB: City of	Omaha	
REVIEWED E	BY: Neil Sullivan	DATE: 1/10/2018	PHONE: (402) 471-4179	
COMMENTS: No basis to disagree with the City of Omaha's estimate of no fiscal impact from LB 768.				

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB: 768	AM:	AGENCY/POLT. SUB: City of	Lincoln		
REVIEWED E	BY: Neil Sullivan	DATE: 1/10/2018	PHONE: (402) 471-4179		
COMMENTS	COMMENTS: No basis to disagree with the City of Lincoln's estimate of no fiscal impact from LB 768.				

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 768	AM:	AGENCY/POLT. SUB: City of	AGENCY/POLT. SUB: City of Fremont			
REVIEWED B	Y: Neil Sullivan	DATE: 1/10/2018	PHONE: (402) 471-4179			
COMMENTS: No basis to disagree with the City of Fremont's estimate of no fiscal impact from LB 768.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE	
	_

LB: 768	AM:	AGENCY/POLT. SUB: City of Imperial		
REVIEWED BY: 1	Neil Sullivan	DATE: 1/10/2018	PHONE: (402) 471-4179	
COMMENTS: No basis to disagree with the City of Imperial's estimate of no fiscal impact from LB 768.				

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾	768				FISCAL NOTE	Ξ
State Age	ency OR Pol	itical Subdivision Name: (2)	City of Omaha			
Prepare	d by: ⁽³⁾	Tyler Leimer	Date Prepared: (4)	1/10/2017 F	Phone: (5) (402)444-4514	
		ESTIMATE PROVID	ED BY STATE AGENC	Y OR POLITICAL SU	BDIVISION	
		FY2	2018-19		FY 2019-20	
		EXPENDITURES	REVENUE	EXPENDITURE		
GENER	AL FUNDS	S				
CASH F	UNDS					
FEDER	AL FUNDS	<u> </u>				
OTHER	FUNDS					
TOTAL	FUNDS			· · · · · · · · · · · · · · · · · · ·		

Explanation of Estimate: No fiscal impact

BREAKE	DOWN BY MAJ	OR OBJECTS O	F EXPENDITURE	
Personal Services:				
	NUMBER OF	POSITIONS	2018-19	2019-20
POSITION TITLE	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Demofite		·		
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB (1) 768					FISCAL NOTE
State Agency OR P	Political Subdivision Name: ⁽²⁾	City of Lincoln, NE			
Prepared by: ⁽³⁾	Brandon Kauffman	Date Prepared: (4)	01/05/18	Phone: (5)	402-441-7412
	ESTIMATE PROVID	DED BY STATE AGENO	Y OR POLITICAL	SUBDIVISIO	DN
	<u>EXPENDITURES</u>	<u>2018-19</u> <u>REVENUE</u>	EXPENDIT	<u>FY 2019</u> <u>URES</u>	<u>-20</u> <u>REVENUE</u>
GENERAL FUNI	DS				
CASH FUNDS			<u> </u>		
FEDERAL FUND	DS				
OTHER FUNDS					
TOTAL FUNDS					
Explanation of Es	stimate:				
No Fiscal Impa	ct				

BREAK	DOWN BY MAJOR OBJ	ECTS OF EXPENDITURE	
Personal Services:			
POSITION TITLE	NUMBER OF POSITI 18-19 19-2		2019-20 EXPENDITURES
Benefits	·		
Operating			
Travel			
Capital outlay			
Aid		<u> </u>	
Capital improvements			
TOTAL			

2018

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 768				FISCAL NOTE
State Agency OR Pol	itical Subdivision Name: ⁽²⁾	City of Fremont		
Prepared by: ⁽³⁾	Brian Newton	Date Prepared: (4)	1/9/18 F	Phone: (5) 402-727-2610
	ESTIMATE PROVID	DED BY STATE AGENC	Y OR POLITICAL SU	BDIVISION
	<u>FY :</u> EXPENDITURES	2018-19 REVENUE	EXPENDITURI	<u>FY 2019-20</u> ES <u>REVENUE</u>
GENERAL FUNDS		<u>KLVENOL</u>		<u></u>
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				
Explanation of Esti	mate:			
No fiscal impact.				

BREAKI	DOWN BY MAJ	IOR OBJECTS O	<u>F EXPENDITURE</u>	
Personal Services:				
POSITION TITLE	NUMBER OF <u>18-19</u>	POSITIONS <u>19-20</u>	2018-19 <u>EXPENDITURES</u>	2019-20 <u>EXPENDITURES</u>
Benefits				
Operating				
Travel				
Capital outlay				
Capital improvements				
TOTAL				

2018

Please complete ALL (5) blanks in the first three lines.

LB ⁽¹⁾ 76	3					FISCAL NOTE
State Agency OR Political Subdivision Name: ⁽²⁾ Prepared by: ⁽³⁾ Jo Leyland			City of Imperial			
			Date Prepared: ⁽⁴⁾	01/04/2018	Phone: ⁽⁵⁾	308-882-4368
	<u> </u>	ESTIMATE PROVI	DED BY STATE AGEN	CY OR POLITICA	AL SUBDIVIS	ION
	<u>EXPENDITURES</u>		<u>2018-19</u> <u>REVENUE</u>	<u>FY 2019-20</u> EXPENDITURES REVENUE		
GENERAL FURCE						· · · · · · · · · · · · · · · · · · ·
FEDERAL FU						
TOTAL FUN	DS			· · ·		
Explanation o	f Estimate	:	· · · · ·			

2018

No Fiscal Impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE Personal Services: NUMBER OF POSITIONS 2018-19 2019-20 **POSITION TITLE EXPENDITURES** <u>18-19</u> <u>19-20</u> **EXPENDITURES** Benefits Operating..... Travel..... Capital outlay..... Aid..... Capital improvements..... TOTAL