PREPARED BY: DATE PREPARED: PHONE: Sandy Sostad February 08, 2017 471-0054

LB 92

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 201	l 7-1 8	FY 2018-19					
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS								
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS								

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 92 provides that health insurance plans offered in the state shall not exclude a service from coverage solely because the service is delivered through telehealth. The Department of Administrative Services and the University of Nebraska indicate that telehealth services are allowed under the health insurance benefit plans offered to state and university employees, so the bill has no fiscal impact for these entities. If benefit plans covering employees of political subdivisions do not offer such services, there may be an unknown fiscal impact in terms of the cost of health insurance benefits.

ADMINSTRATAIVE SERVICE STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE								
LB: 92	AM:	AGENCY/POLT. SUB: Dept. of Insurance						
		7.02.10.11.02.1.002. 20pt. 01.1100.01.00						
REVIE	WED BY: Gary Bush	DATE: 1/18/17	PHONE: (402) 471-4161					
1 (L V 1 L	7. (101) 110HL. (102) 11 110H							
COMMENTS: No basis to disagree with the estimate provided.								

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB: 92	AM:	AGENCY/POLT. SUB: University of Nebras	ska			
REVIEWED) BY: Gary Bush	DATE: 01/18/2017	PHONE: (402) 471-4161			
COMMENT	S: No basis to disagre	ee with the estimate provided.				

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES							
LB: 92	AM:	AGENCY/POLT. SUB: Dept. of Administr	ative Services				
REVIEWED	D BY: Gary Bush	DATE: 1/13/17	PHONE: (402) 471-4161				
COMMENTS: Agree with agency's estimate.							

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION FY 2017-18 EXPENDITURES REVENUE EXPENDITURES REVENUE GENERAL FUNDS CASH FUNDS OTHER FUNDS OTHER FUNDS TOTAL FUNDS Explanation of Estimate: No fiscal impact on the Nebraska Department of Insurance. BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE Personal Services: NUMBER OF POSITIONS 2017-18 2018-19	B ⁽¹⁾	92						FISCAL NOTE	
ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION FY 2017-18 EXPENDITURES REVENUE EXPENDITURES REVENUE GENERAL FUNDS CASH FUNDS OTHER FUNDS OTHER FUNDS TOTAL FUNDS Explanation of Estimate: No fiscal impact on the Nebraska Department of Insurance. BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE Personal Services: NUMBER OF POSITIONS 2017-18 2018-19 POSITION TITLE 18-19 EXPENDITURES EXPENDITURE Benefits. Operating	State Agency OR Political Subdivision Name: (2)			Nebrasi	Nebraska Department of Insurance				
FY 2017-18	repared	l by: (3)	Robert M. Bell	Date I	Prepared: (4)	1/13/17	Phone: (5)	(402) 471-4650	
EXPENDITURES REVENUE EXPENDITURES REVENUE GENERAL FUNDS CASH FUNDS OTHER FUNDS TOTAL FUNDS Explanation of Estimate: No fiscal impact on the Nebraska Department of Insurance. BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE Personal Services: NUMBER OF POSITIONS 17-18 18-19 EXPENDITURES Fravel			ESTIMATE PROV	VIDED BY ST.	ATE AGEN	CY OR POLITICA	L SUBDIVISIO	ON	
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CASH FUNDS OTHER FUNDS TOTAL FUNDS Explanation of Estimate: No fiscal impact on the Nebraska Department of Insurance. BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE Personal Services: NUMBER OF POSITIONS 2017-18 2018-19 POSITION TITLE 17-18 18-19 EXPENDITURES EXPENDITURE Benefits			_		EVENUE	EXPENDI			
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Explanation of Estimate: No fiscal impact on the Nebraska Department of Insurance. BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE Personal Services: NUMBER OF POSITIONS 2017-18 2018-19 POSITION TITLE 17-18 18-19 EXPENDITURES EXPENDITURE Benefits. Operating. Travel. Capital outlay. Aid.	THER	FUNDS							
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No fiscal impact on the Nebraska Department of Insurance. BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE	xplanat	ion of Es	timate:			= -			
BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE Personal Services:	Aprunut	10H 01 L3	cimute.						
NUMBER OF POSITIONS 2017-18 2018-19				OWN BY MAJ	OR OBJECT	TS OF EXPENDIT	<u>'URE</u>		
POSITION TITLE 17-18 18-19 EXPENDITURES EXPENDITURE Benefits	<u>ersonal</u>	Services	:	NUMBER OF	POSITION	S 2017-	-18	9018-19	
Operating Travel Capital outlay Aid		POSITI	ON TITLE					EXPENDITURES	
Operating									
Travel									
Capital outlay	-	_							
Aid									
	-	•							
- 1 · · · 1									
TOTAL	_	_							

$LB^{\scriptscriptstyle{(1)}}$	92						FISCAL NOTE		
State Ag	gency OR I	olitical Subdivision Name: (2	Unive	University of Nebraska					
Prepare	ed by: ⁽³⁾	Michael Justus	Date	e Prepared: ⁽⁴⁾	Jan 12, 2017	Phone: (5)	402-472-2191		
		ESTIMATE PRO	VIDED BY	STATE AGEN	NCY OR POLITICA	AL SUBDIVIS	SION		
		F	Y 2017-18			FY 2018	-19		
		EXPENDITURE	<u>ES</u>	<u>REVENUE</u>	EXPENDIT	CURES	REVENUE		
GENE	RAL FUN	DS							
CASH I	FUNDS		<u> </u>		_				
FEDER	RAL FUNI	os							
OTHE	R FUNDS				-				
TOTAL	L FUNDS								
Explana	ation of E	stimate:			-				
The bil	ll, relatino	g to Telehealth, would h	ave no fis	cal impact on	the University.				
Person	al Services		WN BY M	AJOR OBJECT	TS OF EXPENDIT	<u>URE</u>			
			NUMBER (<u>17-18</u>	OF POSITION <u>18-19</u> -	S 2017-1 EXPENDIT		2018-19 EXPENDITURES		
Benefit	s								
Operati	ing								
Travel.									
Capital	outlay								
-	-	nents							
TO	TAL								

LB ⁽¹⁾ 92						FISCAL NOTE		
State Agency OR I	•	Department of Administrative Services (DAS) – State Personnel - Wellness and Benefits						
Prepared by: (3) Josh Stafursky		Date Pro	epared: ⁽⁴⁾	I-10-2017	Phone: ⁽⁵⁾	402-471-4165		
	ESTIMATE PRO	VIDED BY STAT	ΓΕ AGENCY	OR POLITICAI	. SUBDIVISIO)N		
	<u>EXPENDITUR</u>	<u>Y 2017-18</u> ES <u>REVENUE</u>		<u>FY 2</u> EXPENDITURES		<u>-19</u> <u>REVENUE</u>		
GENERAL FUN	DS	<u></u>						
CASH FUNDS		<u></u>						
FEDERAL FUNI	DS	<u></u>						
REVOLVING FUN	NDS	<u> </u>						
TOTAL FUNDS	0		0	0		0		
Explanation of E	stimate:							
The State Emp funded plan if the offers access to United Healthca	the exclusion of any set the service is delivered loyee's Benefit Plan cube practitioner is licens of "Virtual Visit" teleheater. To fiscal impact to the S	through telehor rrently permits ed to offer such th medical serv	ealth as deficharges for services the vices to all e	ned in section telehealth serv nrough teleheal mployees throu	44-312, and rices under th th. The state	not in-person. ne State's self- e plan also currentl		
Personal Service		OWN BY MAJO	R OBJECTS	OF EXPENDIT	URE			
	TION TITLE	NUMBER OF F 17-18	POSITIONS 18-19	2017-1 EXPENDIT		2018-19 EXPENDITURES		
n C.								
Capital outlay								
Aid								
	nents							
TOTAL								