PREPARED BY: DATE PREPARED: PHONE: Doug Nichols March 21, 2017 402-471-0052

LB 366

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 201	17-18	FY 2018-19					
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS								
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS								

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change and eliminate provisions relating to parole administration. It changes the name of the Office of Parole Administration to the Division of Parole Supervision, and also changes the name of the Parole Administrator to the Director of Supervision and Services.

The bill creates the Board of Parole Grant Awards Cash Fund. All public grants funds awarded to the Board of Parole are to be credited to the fund and utilized for the purposes stated in the individual grant applications and awards. It allows a person to complete programming on parole if such programming cannot be completed in prison. The bill also outright repeals a section of current law.

The Supreme Court, the Board of Parole - Parole Administration, the Department of Correctional Services and the Crime Commission all estimate no fiscal impact from this bill.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES							
LB: 366	AM:	AGENCY/POLT. SUB: Nebraska Departm	nent of Correctional Services (46)				
REVIEWED	BY: Joe Wilcox	DATE: 3/20/2017	PHONE: (402) 471-4178				
COMMENTS: No basis to dispute the Nebraska Department of Correctional Services estimate of No Fiscal Impact to the Agency from LB 366.							

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES							
LB: 366	AM:	AGENCY/POLT. SUB: Nebraska Suprem	ne Court (05)				
REVIEWED	BY: Joe Wilcox	DATE: 3/16/2017	PHONE: (402) 471-4178				
COMMENTS: No basis to dispute the Nebraska Supreme Court estimate of No Fiscal Impact to the Agency from LB 366.							

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES							
LB: 366	AM:	AGENCY/POLT. SUB: Nebraska Board of	Parole (15)				
REVIEWED I	BY: Joe Wilcox	DATE: 2/06/2017	PHONE: (402) 471-4178				
COMMENTS: No basis to dispute the Nebraska Board of Parole estimate of No Fiscal Impact to the Agency from LB 366.							

ADMINISTRATIVE SERV	ICES STATE BUDGET DIVISION: REVIEW OF AGEN	CY & POLT. SUB. RESPONSES
LB: 366 AM: Criminal Justice (78)	AGENCY/POLT. SUB: Nebraska Comm	ission on Law Enforcement and
REVIEWED BY: Joe Wilcox	DATE: 1/27/2017	PHONE: (402) 471-4178
COMMENTS: No basis to dispuestimate of No Fiscal Impact to	Ite the Nebraska Commission on Law Enforcement and the Agency from LB 366.	d Criminal Justice (Crime Commission)

LB ⁽¹⁾	366							FISCAL NOTE		
State Ag	State Agency OR Political Subdivision Name: (2)				Nebraska Department of Correctional Services					
Prepared by: (3) Sara Sump			Da	te Prepared: (4)	1/17/17	Phone: (5)	402.479.5702			
		E	STIMATE PROV	IDED BY	STATE AGENO	CY OR POLITICA	<u>L SUBDIVISI</u>	ON		
			<u>F</u>	Y 2017-18	<u>3</u>		FY 201	<u>8-19</u>		
			EXPENDITUR	<u>ES</u>	<u>REVENUE</u>	<u>EXPENDI</u>	<u>rures</u>	<u>REVENUE</u>		
GENEF	RAL FUN	DS	0		0	0		0		
CASH I	FUNDS									
FEDER	AL FUNI	OS								
OTHE	R FUNDS									
TOTAL	L FUNDS		0		0	0		0		
Explana	ation of E	stimate:								
establi LB 366		board a				estimates no fiso		om the changes in		
Persona	al Services	S :								
	POSIT	ION TIT	ΓLE	17-18	OF POSITION	S 2017- EXPENDI		2018-19 EXPENDITURES		
					_					
Benefit	s		·····							
Operati	ing									
Travel.										
Capital	outlay									
Aid										
Capital	improven	nents								
TO	TAL					0		0		

LB (1)	366						FISCAL NOTE
State Ag	gency OR P	Political Subdivision Name: (Supreme	Court			
Prepared by: (3) Eric Asboe			Date Pr	epared: ⁽⁴⁾	3/15/17	Phone: (5)	1-4138
		ESTIMATE PRO	VIDED BY STA	ΓE AGEN(CY OR POLITI	CAL SUBDIVISION	ON
		<u>EXPENDITUR</u>	<u>FY 2017-18</u> <u>ES</u> <u>RE</u>	<u>VENUE</u>	EXPEN	<u>FY 2018</u> DITURES	REVENUE
GENEF	RAL FUN	DS					
CASH I	FUNDS						
FEDER	AL FUNI	os —					
OTHEI	R FUNDS				-		
	L FUNDS						
			<u> </u>				
Explana	tion of E	stimate:					
No fisc	al impac	t.					
			OWN BY MAJO	R OBJECT	S OF EXPENI	DITURE	
Persona	al Services	5:	NUMBER OF I	POSITIONS	S 20	017-18	2018-19
	POSIT	ION TITLE	<u>17-18</u>	18-19		<u>IDITURES</u>	<u>EXPENDITURES</u>
Benefit	s						
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•	•						
_	=	nents					
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LB (1)	366						FISCAL NOTE		
State Ag	gency OR P	Political Subdivision Name: (2)	Board of Parole –Parole Administration (Agency 15)						
Prepare	ed by: ⁽³⁾	Rosalyn Cotton	Date Prepa	red: ⁽⁴⁾	February 2, 2017	Phone: (5)	402 479-5731		
		ESTIMATE PROVI	DED BY STATE	AGENC	Y OR POLITICAL S	SUBDIVISIO	ON .		
		FY	2017-18			FY 2018	-19		
		EXPENDITURES		<u>NUE</u>	EXPENDITU		REVENUE		
GENEI	RAL FUNI	DS							
CASH 1	FUNDS								
FEDER	RAL FUNI	OS			_				
OTHE	R FUNDS								
	L FUNDS		-						
Explana	ation of Es	stimate:							
			<u>WN BY MAJOR (</u>	<u>OBJECT</u>	S OF EXPENDITUI	<u>RE</u>			
Person	al Services		UMBER OF POS	SITIONS	2017-18		2018-19		
	POSIT	ION TITLE		18-19	EXPENDITU	URES	EXPENDITURES		
Benefit	s								
Operat	ing								
Travel.									
Capital	outlay								
Aid									
=	=	nents							
ТО	TAL								

LB ⁽¹⁾	366						FISCAL NOTE	
State Age	ency OR P	olitical Subdivision Name: (2)	NE Comm On Law Enforcement and Criminal Justice					
Prepared	Prepared by: (3) Bruce Ayers			e Prepared: ⁽⁴⁾	1-26-2017	Phone: (5	471-0359	
		ESTIMATE PROVI	DED BY	STATE AGENO	CY OR POLITICA	AL SUBDIVIS	ION	
		<u>FY</u> EXPENDITURE	<u>7 2017-18</u> S	REVENUE	EXPENDI	<u>FY 201</u> TURES	8-19 REVENUE	
GENERA	AL FUNI		_					
CASH FU	UNDS	-			<u>-</u>			
FEDERA		os						
OTHER								
TOTAL		0	- _	0	0		0	
Explanat LB 366		fiscal impact on the Crim						
Personal	Services		<u>WN BY M</u>	IAJOR OBJECT	S OF EXPENDIT	<u>rure</u>		
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Benefits.				_				
Operatin	ıg							
Travel								
=	=							
=	=	nents						
TOT	A L							

LB (1)	366						FISCAL NOTE		
State Ag	ency OR P	olitical Subdivision Name: (Board o	Board of Parole/Parole Administration – Agency 15					
Prepared by: (3) Rosalyn Cotton			Date P	repared: ⁽⁴⁾	2-6-17	Phone: (5)	402-479-5731		
		ESTIMATE PRO	VIDED BY STA	ATE AGENO	Y OR POLIT	CICAL SUBDIVISION	ON		
		1	FY 2017-18			FY 2018	2_10		
		<u>EXPENDITUR</u>		<u>EVENUE</u>	EXPE	NDITURES	REVENUE		
GENER	RAL FUNI	os							
CASH I	FUNDS		<u> </u>		<u> </u>				
FEDER	AL FUNI	os							
OTHE	R FUNDS								
TOTAL	L FUNDS								
Explana	tion of Es	stimate:							
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		DDEAKD	OWN BY MAJ	OD ODIECT	C OF EVDEN	TOTTIBE			
Persona	ıl Services					<u>IDITUKE</u>			
	POSIT	ION TITLE	NUMBER OF 17-18	POSITIONS 18-19		017-18 <u>NDITURES</u>	2018-19 EXPENDITURES		
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Benefit	s								
Operati	ng								
Travel.									
Capital	outlay								
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